

**Review Conference of the Parties to the Treaty on the
Prohibition of the Emplacement of Nuclear Weapons
and Other Weapons of Mass Destruction on the Sea-Bed
and the Ocean Floor and in the Subsoil Thereof**

Geneva, 1977

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Note by the Secretariat

In paragraph 14 of the Final Report of the Preparatory Committee (ref. SBT/CONF/3) the Committee "decided to request the Secretariat to provide final estimates of the costs of the Conference to all States Parties to the Treaty before the Conference is convened".

After thorough review of all the requirements, the initial estimates, which were approximate figures, are shown hereafter in comparison with the revised estimated costs.

A. <u>Preparatory Committee</u>	<u>Original Estimate</u>	<u>Revised Estimate</u>
Cost of the Preparatory Committee	\$ 64,300	\$ 53,400 (actual)
Staff costs during Preparatory Committee	\$ 2,500	\$ 1,000 (actual)
Total cost of Preparatory Committee	\$ 66,800	\$ 54,400 (actual)
B. <u>Conference</u>		
Cost estimate of the Conference Services	\$129,000	\$131,900
Staff costs during the Conference (travel and per diem)	\$ 10,000	\$ 7,300
Secretary-General of the Conference (salary and common staff costs)	\$ 40,000	\$ 29,500
Miscellaneous	\$ 4,200	\$ 4,200
Total Conference	\$183,200	\$172,900
Grand Total	\$250,000	\$227,300

Due to a smaller volume of documentation than had originally been foreseen for the Preparatory Committee, the actual costs (except for a few items not yet accounted for) were more than \$1,000 lower than had originally been estimated.

Regarding the Conference itself, all individual items have been reviewed so as to reduce to the minimum the cost which is now established at a total revised estimate of \$172,900; or \$10,000 lower than originally foreseen.

Hence the overall cost of the Conference, including the Preparatory Committee, will be in the order of \$227,300 against the original total estimate of \$250,000.