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Convención Marco sobre el Cambio Climático

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Órgano Subsidiario de Ejecución
45º período de sesiones
Marrakech, 7 a 14 de noviembre de 2016
Tema 17 a) del programa provisional
Cuestiones administrativas, financieras e institucionales:
Ejecución del presupuesto para el bienio 2016-2017

Ejecución del presupuesto para el bienio 2016-2017 al 30 de junio de 2016

Nota de la Secretaria Ejecutiva

Resumen

En esta nota se presenta la ejecución del presupuesto de los fondos fiduciarios que administra la secretaría en los seis primeros meses del bienio 2016-2017. El propósito es informar a las Partes de los ingresos recibidos, los gastos efectuados y los resultados alcanzados al 30 de junio de 2016. A esa fecha se habían recibido 14,4 millones de euros, es decir, el 54% del total de las contribuciones indicativas al presupuesto básico previstas para el año 2016. Las contribuciones voluntarias al Fondo Fiduciario para la Participación en las Reuniones de la Convención ascendían a 76.000 dólares de los Estados Unidos, y las contribuciones voluntarias al Fondo Fiduciario para Actividades Suplementarias, a 5 millones de dólares. Se había desembolsado aproximadamente el 25,1% del presupuesto básico de 2016-2017. Se habían gastado 6,6 millones de dólares en diversos proyectos realizados con cargo al Fondo Fiduciario para Actividades Suplementarias, así como 1,4 millones de dólares del Fondo Fiduciario para la Participación en las Reuniones de la Convención a fin de costear la participación de las Partes que reunían los requisitos para ello en los períodos de reunión. En el presente informe se ofrece asimismo información sobre la situación del Fondo Fiduciario del Mecanismo para un Desarrollo Limpio, el Fondo Fiduciario del Diario Internacional de las Transacciones, el Fondo Fiduciario para la Contribución Anual Especial del Gobierno de Alemania y los gastos de apoyo a los programas. También se proporciona información sobre los recursos humanos y se presenta un informe detallado de la ejecución de los programas.

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I. Introducción

A. Mandato

1. La Conferencia de las Partes (CP) y la Conferencia de las Partes en calidad de reunión de las Partes en el Protocolo de Kyoto (CP/RP), en sus decisiones 22/CP.21 y 12/CMP.11, aprobaron el presupuesto por programas para el bienio 2016-2017. La CP pidió a la Secretaria Ejecutiva que en su 22º período de sesiones la informara sobre los ingresos y la ejecución del presupuesto, y que propusiera los ajustes que fueran necesarios en el presupuesto por programas.

B. Objeto de la nota

2. El presente documento informa sobre los ingresos y la ejecución del presupuesto de los fondos fiduciarios que administra la secretaría al 30 de junio de 2016. Debe leerse conjuntamente con el documento FCCC/SBI/2015/3/Add.1, que contiene el programa de trabajo bienal de la secretaría para 2016-2017, y con el documento FCCC/SBI/2016/INF.19 que, cuando se publique, proporcionará información sobre el estado de las contribuciones al 21 de octubre de 2016. El presente documento también contiene información sobre los recursos humanos y la labor de los programas.

C. Medidas que podría adoptar el Órgano Subsidiario de Ejecución

3. El Órgano Subsidiario de Ejecución (OSE) tal vez desee tomar nota de la información presentada y determinar las medidas que pueda ser necesario incluir en los proyectos de decisión sobre cuestiones administrativas y financieras que se recomienden a la aprobación de la CP 22 y a la CP/RP 12.

II. Informe sobre los ingresos y los gastos

4. Las cantidades de ingresos y gastos que figuran en el presente documento son provisionales y se basan en los datos que estaban disponibles en el sistema de contabilidad en el momento en que se preparó el documento.

5. Debido al redondeo, es posible que la suma de las cifras que figuran en el presente documento no coincida exactamente con los totales indicados.

A. Fondo Fiduciario del Presupuesto Básico de la Convención

6. La CP y la CP/RP, en las decisiones a que se hace referencia en el párrafo 1 *supra*, aprobaron un presupuesto total de 54,6 millones de euros para el bienio 2016-2017 (véase el cuadro 1).

Cuadro 1
Presupuesto básico por programas aprobado e ingresos para el bienio 2016-2017
(En euros)

	2016	*2017*	*Total*
Gastos de los programas	24 200 679	24 197 867	48 398 546
Gastos de apoyo a los programas	3 146 088	3 145 723	6 291 811
Ajuste de la reserva operacional	(41 609)	(264)	(41 873)
Total del presupuesto básico por programas aprobado	**27 305 158**	**27 343 326**	**54 648 484**
Contribuciones indicativas	26 538 220	26 576 388	53 114 608
Contribuciones del Gobierno anfitrión	766 938	766 938	1 533 876
Total de ingresos	**27 305 158**	**27 343 326**	**54 648 484**

7. En el cuadro 2 figuran los ingresos del Fondo Fiduciario del Presupuesto Básico de la Convención recibidos para 2016 y los gastos efectuados durante los primeros seis meses del bienio. Los ingresos recibidos para 2016 ascienden a 15,5 millones de euros. Esta suma está constituida principalmente por 13 millones de euros procedentes de las contribuciones indicativas recibidas de las Partes en 2016, 1,5 millones de euros correspondientes a contribuciones recibidas en bienios anteriores para el año en curso y 0,8 millones de euros en concepto de contribuciones voluntarias del Gobierno anfitrión.

8. Al 30 de junio de 2016, de las 197 Partes en la Convención y de las 192 Partes en el Protocolo de Kyoto, 133 no habían abonado sus contribuciones correspondientes a 2016, por un total de 12,1 millones de euros (el 46% de presupuesto aprobado para 2016).

Cuadro 2
Situación del presupuesto básico al 30 de junio de 2016
(En euros)

	2016
Contribuciones recibidas para 2016 en relación con la Convención[a b]	9 769 015
Contribuciones recibidas para 2016 en relación con el Protocolo de Kyoto[a b]	4 678 030
Contribuciones voluntarias del Gobierno anfitrión	766 938
Ingresos varios[b]	278 277
Total de ingresos	**15 492 260**
Gastos	
Gastos	12 144 492
Gastos de apoyo a los programas	1 578 784
Total de gastos	**13 723 276**
Saldo	**1 768 984**

[a] Incluyen las contribuciones recibidas en bienios anteriores para 2016.
[b] Cuando procedía, se aplicó el tipo de cambio oficial de las Naciones Unidas vigente al 30 de junio de 2016 (1 dólar = 0,904 euros).

9. En el cuadro 3 figuran el presupuesto básico aprobado para 2016, por programas, y los gastos de los programas durante los seis primeros meses del bienio. Al 30 de junio

de 2016, los gastos ascendían a 12,1 millones de euros, es decir, el 50,2% del presupuesto básico aprobado para 2016. Los gastos de funcionamiento de toda la secretaría se elevaban al 81,1%, debido a gastos no planificados de separación del servicio y también a la necesidad de comprometer los gastos del año completo por los locales y servicios comunes.

Cuadro 3
Presupuesto básico aprobado para 2016 y gastos, por programas, al 30 de junio de 2016

	Presupuesto	*Gastos*	*Gastos (en porcentaje)*
	(En euros)		
A. Programa			
Dirección y Gestión Ejecutivas	2 250 862	930 537	41,3
Mitigación, Datos y Análisis	7 611 688	3 733 376	49,0
Financiación, Tecnología y Fomento de la Capacidad	2 732 260	1 307 367	47,8
Adaptación	2 335 712	1 259 393	53,9
Mecanismos para el Desarrollo Sostenible	406 250	233 308	57,4
Asuntos Jurídicos	1 304 455	536 864	41,2
Servicios de Asuntos de Conferencias	1 691 137	703 366	41,6
Comunicaciones y Extensión	1 591 177	713 884	44,9
Tecnología de la Información y de las Comunicaciones[a]	2 874 780	1 588 950	55,3
B. Gastos de funcionamiento de toda la secretaría[b]	1 402 358	1 137 449	81,1
Total[c]	**24 200 679**	**12 144 494**	**50,2**

[a] Hasta su reestructuración, el 1 de abril de 2016, el Programa de Tecnología de la Información y de las Comunicaciones se denominaba Servicios de Tecnología de la Información.
[b] La gestión de los gastos de funcionamiento de toda la secretaría corre a cargo del Programa de Servicios Administrativos.
[c] No incluye los gastos de apoyo a los programas ni el ajuste de la reserva operacional.

10. En el cuadro 4 figuran el presupuesto básico aprobado para 2016 y los gastos hasta el 30 de junio de 2016 desglosados por objeto del gasto. Los “gastos de personal” incluyen los sueldos y los gastos comunes de personal, los sueldos del personal con contratos de breve duración, el personal temporario y las horas extraordinarias. Los gastos en concepto de expertos externos, incluidas personas e instituciones, figuran en la partida de los “consultores”. Los “viajes” incluyen los viajes de funcionarios, expertos y representantes gubernamentales en misiones oficiales. Los “gastos generales de funcionamiento” comprenden los pagos a los proveedores de bienes y servicios y otros gastos de funcionamiento, como los referentes a las telecomunicaciones.

Cuadro 4
Presupuesto básico aprobado para 2016 y gastos, por objeto del gasto, al 30 de junio de 2016
(En euros)

Objeto del gasto	*Gastos*
Gastos de personal	8 960 217
Consultores	215 096

Objeto del gasto	*Gastos*
Viajes	715 185
Formación	97 654
Gastos generales de funcionamiento	900 726
Suministros y materiales/equipo	362 315
Contribuciones a los servicios comunes	893 298
Total[a]	**12 144 491**

[a] No incluye los gastos de apoyo a los programas ni el ajuste de la reserva operacional.

11. Al 30 de junio de 2016, los gastos ascendían a 12,1 millones de euros. Se prevé que los gastos de personal aumentarán en los próximos seis meses debido al pago de los subsidios de educación para el curso académico 2016-2017. La tasa de gastos en viajes del personal es acorde al número de reuniones y talleres que se celebraron fuera de la sede de la secretaría en el período del que se informa.

B. Fondo Fiduciario para la Participación en las Reuniones de la Convención

12. El Fondo Fiduciario para la Participación en las Reuniones de la Convención sirve para costear la participación de representantes de las Partes que son países en desarrollo y las Partes con economías en transición y que reúnen las condiciones para ello en los períodos de sesiones de la CP, la CP/RP y sus órganos subsidiarios, por medio de contribuciones voluntarias. Reúnen las condiciones para recibir financiación las Partes cuyo producto interno bruto *per capita* no superó los 14.000 dólares de los Estados Unidos en 2011, según las estadísticas publicadas por la Conferencia de las Naciones Unidas sobre Comercio y Desarrollo. Sin embargo, ese umbral se eleva a 18.000 dólares en el caso de los pequeños Estados insulares en desarrollo y de las Partes que tienen miembros en la Mesa. Las Partes que son miembros de la Unión Europea están excluidas del criterio de admisibilidad, independientemente de su respectivo producto interno bruto *per capita*.

13. En el cuadro 5 figuran los ingresos y los gastos del Fondo Fiduciario para la Participación en las Reuniones de la Convención al 30 de junio de 2016. Las contribuciones voluntarias recibidas por la secretaría durante el período del que se informa ascendieron a 75.922 dólares. Las contribuciones recibidas hasta la fecha, sumadas al saldo arrastrado de 2014-2015, los intereses y los ingresos varios, arrojan un ingreso total de 2,95 millones de dólares.

14. Los gastos efectuados durante los primeros seis meses del bienio 2016-2017 se cifraron en 1,6 millones de dólares, con los que se costeó la participación en períodos de reunión de la Convención, en concreto la participación de 222 representantes de Partes que reunían los requisitos para ello en los períodos de sesiones de los órganos subsidiarios de mayo de 2016, de modo que el saldo de ingresos restante una vez deducidos los gastos es de 1,37 millones de dólares, sin contar la reserva operacional de 0,52 millones de dólares. Este saldo, junto con toda contribución voluntaria adicional que se efectúe a este fondo fiduciario, se utilizará para sufragar la participación de los representantes de las Partes que reúnan las condiciones para ello en la CP 22 y la CP/RP 12. En el bienio 2014-2015, las contribuciones voluntarias recibidas al 30 de junio de 2014 ascendían a 0,38 millones de dólares; en el mismo período de 2016-2017 se han recibido 0,08 millones de dólares. Se necesitarán contribuciones adicionales para financiar la participación de los representantes de las Partes que reúnan las condiciones para ello en 2016. Las Partes que cumplan los

requisitos para recibir financiación pero que estén en condiciones de renunciar a ella tienen la oportunidad de abstenerse voluntariamente de solicitar apoyo financiero del Fondo Fiduciario para la Participación en las Reuniones de la Convención. Ello permitiría asignar los fondos disponibles a las Partes que más los necesiten.

Cuadro 5
Situación del Fondo Fiduciario para la Participación en las Reuniones de la Convención al 30 de junio de 2016
(En dólares de los Estados Unidos)

Ingresos	
Saldo arrastrado de 2014-2015	2 293 253
Contribuciones voluntarias recibidas en 2016-2017	75 922
Intereses	10 370
Ingresos varios y transferencias[a]	571 597
Total de ingresos	**2 951 142**
Gastos	
Gastos	1 381 488
Gastos de apoyo a los programas	201 528
Total de gastos	**1 583 016**
Total	**1 368 126**
Menos: Reserva operacional	520 887
Saldo	**847 239**

[a] Incluye las transferencias con cargo al Fondo Fiduciario para Actividades Suplementarias realizadas a petición de las Partes contribuyentes.

C. Fondo Fiduciario para Actividades Suplementarias

15. Varias actividades básicas previstas en el mandato siguen financiándose con cargo al Fondo Fiduciario para Actividades Suplementarias, gracias a las contribuciones voluntarias de las Partes, lo que ha permitido a la secretaría ejecutar el programa de trabajo para este bienio de manera más eficaz.

16. En el cuadro 6 figuran los ingresos y los gastos del Fondo Fiduciario para Actividades Suplementarias al 30 de junio de 2016.

17. Durante el período del que se informa se recibieron contribuciones voluntarias por un importe de 5 millones de dólares. Otras fuentes de ingresos del Fondo Fiduciario para Actividades Suplementarias fueron el saldo arrastrado del bienio 2014-2015, los intereses devengados e ingresos varios, lo que al 30 de junio de 2016 daba un total de 26,1 millones de dólares.

18. Al 30 de junio de 2016, los gastos del Fondo Fiduciario para Actividades Suplementarias se cifraban en 7,2 millones de dólares. El saldo no utilizado de 21,4 millones de dólares, junto con toda nueva contribución voluntaria que se reciba, se utilizará para financiar los eventos y proyectos en curso indicados en el cuadro 16, que incluyen proyectos en muchas áreas de trabajo diferentes de la Convención, el Protocolo de Kyoto y el Acuerdo de París, como la adaptación, la financiación para el clima, la presentación de

informes, el apoyo a las negociaciones y la tecnología. No todos los ingresos disponibles en el Fondo Fiduciario para Actividades Suplementarias se asignan a proyectos. Algunos de los ingresos recibidos se reservan, a petición de las Partes que los aportan, para asignaciones futuras.

Cuadro 6
Situación del Fondo Fiduciario para Actividades Suplementarias al 30 de junio de 2016
(En dólares de los Estados Unidos)

Ingresos	
Saldo arrastrado de 2014-2015	26 624 104
Contribuciones voluntarias recibidas en 2016-2017	5 048 896
Tasas de aplicación conjunta	-
Intereses	51 446
Ingresos varios y transferencias[a]	(571 597)
Total de ingresos	**31 152 849**
Gastos	
Gastos	6 495 860
Gastos de apoyo a los programas	734 323
Total de gastos	**7 230 183**
Total	**23 922 666**
Menos: Reserva operacional	2 500 000
Saldo[b]	**21 422 666**

[a] Incluye las transferencias al Fondo Fiduciario para la Participación en las Reuniones de la Convención realizadas a petición de las Partes contribuyentes.
[b] Incluye las pérdidas debidas a las fluctuaciones de los tipos de cambio imputadas a los proyectos pertinentes.

D. Fondo Fiduciario del Mecanismo para un Desarrollo Limpio

19. En el cuadro 7 figuran los ingresos y los gastos del Fondo Fiduciario del Mecanismo para un Desarrollo Limpio al 30 de junio de 2016. Los ingresos recibidos para el bienio 2016-2017 ascendían a 152,6 millones de dólares y consistían principalmente en fondos arrastrados del bienio anterior, por valor de 148,5 millones de dólares, y tasas del mecanismo para un desarrollo limpio (MDL) por un total de 4,1 millones de dólares.

20. Al 30 de junio de 2016, los gastos se cifraban en 7,5 millones de dólares, de modo que el saldo sin utilizar era de 145,1 millones de dólares, o 100,1 millones de dólares una vez deducida la reserva operacional de 45 millones de dólares.

Cuadro 7
Situación del Fondo Fiduciario del Mecanismo para un Desarrollo Limpio al 30 de junio de 2016
(En dólares de los Estados Unidos)

Ingresos	
Saldo arrastrado de 2014-2015	148 526 586
Tasas del mecanismo para un desarrollo limpio	3 797 592
Intereses	270 905
Reembolsos de tasas	(10 961)
Gastos varios	(6 092)
Total de ingresos	**152 578 030**
Gastos	
Gastos	6 697 618
Gastos de apoyo a los programas	775 068
Total de gastos	**7 472 686**
Total	**145 105 344**
Menos: Reserva operacional	45 000 000
Saldo	**100 105 344**

E. Fondo Fiduciario del Diario Internacional de las Transacciones

21. En el cuadro 8 figuran los ingresos del Fondo Fiduciario del Diario Internacional de las Transacciones al 30 de junio de 2016. Los ingresos para 2016 se elevaban a 2,5 millones de euros, correspondientes a las tasas recibidas para ese año. La reserva operacional es de 275.443 euros.

Cuadro 8
Ingresos del Fondo Fiduciario del Diario Internacional de las Transacciones al 30 de junio de 2016
(En euros)

Ingresos	
Tasas del diario internacional de las transacciones recibidas para 2016	2 464 476
Total de ingresos	**2 464 476**

22. En el cuadro 9 figuran el presupuesto aprobado para 2016, desglosado por objeto de gasto, y los gastos del Fondo Fiduciario del Diario Internacional de las Transacciones al 30 de junio de 2016. Los detalles sobre la ejecución del presupuesto del diario internacional de las transacciones (DIT) se pueden consultar en el informe anual del administrador del DIT con arreglo al Protocolo de Kyoto.

Cuadro 9

Presupuesto aprobado para 2016 y gastos del Fondo Fiduciario del Diario Internacional de las Transacciones, por objeto del gasto, al 30 de junio de 2016

Objeto del gasto	*Presupuesto* (*En euros*)	*Gastos* (*En euros*)	*Gastos (en porcentaje)*
Gastos de personal	783 710	367 272	46,9
Contratistas y consultores	1 411 148	610 253	43,2
Grupos de expertos	10 000	-	0,0
Viajes del personal	20 000	-	0,0
Gastos generales de funcionamiento y contribuciones a los servicios comunes	145 500	67 018	46,1
Total[a]	**2 370 358**	**1 044 543**	**44,1**

[a] No incluye los gastos de apoyo a los programas ni el ajuste de la reserva operacional.

F. Fondo Fiduciario para la Contribución Anual Especial del Gobierno de Alemania (Fondo de Bonn)

23. Como parte de su ofrecimiento de acoger la secretaría de la Convención en Bonn, el Gobierno de Alemania hace una contribución anual especial a la secretaría de 1,8 millones de euros. Al 30 de junio de 2016, la contribución correspondiente a este año se había recibido íntegramente. Las aportaciones al Fondo Fiduciario para la Contribución Anual Especial del Gobierno de Alemania (Fondo de Bonn) sirvieron para costear las disposiciones logísticas relacionadas con los períodos de sesiones celebrados en Bonn durante el período del que se informa.

24. En el cuadro 10 figuran los ingresos y los gastos del Fondo de Bonn en 2016, al 30 de junio. La reserva operacional se utilizó para cubrir un déficit de 262.000 euros al 31 de diciembre de 2015.

Cuadro 10

Situación del Fondo de Bonn al 30 de junio de 2016

(En euros)

Ingresos	
Contribución	1 789 522
Ingresos varios y ahorros de ejercicios anteriores[a]	155
Total de ingresos	**1 789 677**
Gastos	
Apoyo a conferencias	1 162 325
Gastos de apoyo a los programas	151 102
Total de gastos	**1 313 427**
Total	**476 250**

Menos: Reserva operacional	268 428
Saldo	**207 822**

[a] Cuando procedía, se aplicó el tipo de cambio oficial de las Naciones Unidas vigente al 30 de junio de 2016 (1 dólar = 0,904 euros).

G. Gastos de apoyo a los programas

25. De conformidad con los procedimientos financieros de las Naciones Unidas, los fondos fiduciarios de la Convención Marco deben pagar un 13% en concepto de gastos generales por servicios administrativos. La mayoría de esos servicios se prestan dentro de la secretaría y corren a cargo del Programa de Servicios Administrativos (SA). Las Naciones Unidas proporcionan, a título reembolsable, diversos servicios centrales, como los de auditoría, nóminas de sueldos, inversión y tesorería y los servicios relacionados con la administración de justicia.

26. En el cuadro 11 figura la situación de los gastos de apoyo a los programas. Al 30 de junio de 2016, los ingresos consistían en los ingresos en concepto de gastos de apoyo a los programas, correspondientes a 3,6 millones de dólares, y otros ingresos por valor de 13.548 dólares.

27. Durante el período del que se informa se gastaron 5,2 millones de dólares para sufragar los gastos de personal, los gastos distintos de los de personal y los gastos correspondientes a los servicios prestados por la Oficina de las Naciones Unidas en Ginebra. El saldo negativo en la cuenta especial para los gastos de apoyo a los programas se situó en 1,6 millones de dólares, que se sufragaron con ahorros de bienios anteriores.

Cuadro 11
Situación de la cuenta especial para los gastos de apoyo a los programas al 30 de junio de 2016
(En dólares de los Estados Unidos)

Ingresos[a]	
Ingresos en concepto de gastos de apoyo a los programas procedentes de los fondos fiduciarios	3 654 176
Ingresos varios	13 548
Total de ingresos	**3 667 724**
Gastos	
Gastos de personal de la secretaría	3 750 846
Gastos de la secretaría distintos de los gastos de personal	1 221 602
Servicios prestados por las Naciones Unidas	250 850
Total de gastos	**5 223 298**
Saldo	**(1 555 574)**

[a] Ingresos recibidos en 2016. El activo neto total al 31 de diciembre de 2015, de conformidad con las Normas Contables Internacionales para el Sector Público, ascendía a 13.722.525 dólares.

III. Labor de los programas

28. La labor de los programas se basó en el programa de trabajo de la secretaría para el bienio 2016-2017 y en los mandatos conferidos a la secretaría después de la presentación de dicho programa. Por consiguiente, el presente capítulo debe leerse conjuntamente con el documento FCCC/SBI/2015/3/Add.1, en que se expone el programa de trabajo.

29. En las siguientes secciones se ofrece una breve reseña de las responsabilidades de cada programa, se indica si se están alcanzando los resultados previstos del programa de trabajo bienal y se resumen las actividades que han contribuido a los logros de la secretaría.

A. Aspectos destacados

30. En diciembre de 2015, la CP llegó a un ambicioso acuerdo en la Conferencia de las Naciones Unidas sobre el Cambio Climático celebrada en París. Durante el período que se examina, la secretaría ayudó a las Partes a determinar las maneras de poner en práctica el Acuerdo de París, además de respaldar la aplicación de la Convención y el Protocolo de Kyoto.

31. La secretaría también apoyó la conclusión de la labor del Grupo de Trabajo Especial sobre la Plataforma de Durban para una Acción Reforzada (GPD) y la adopción de disposiciones para las actividades del Grupo de Trabajo Especial sobre el Acuerdo de París (GAP). El GAP dio inicio a sus trabajos en preparación para la entrada en vigor del Acuerdo de París y la celebración del primer período de sesiones de la Conferencia de las Partes en calidad de reunión de las Partes en el Acuerdo de París (CP/RA). La primera parte del primer período de sesiones del GAP se celebró coincidiendo con el 44º período de sesiones de los órganos subsidiarios, que tuvo lugar del 16 al 26 de mayo de 2016 en Bonn.

32. Durante los seis primeros meses del bienio 2016-2017, la secretaría proporcionó orientación estratégica y apoyo logístico a las negociaciones y a 44 reuniones de los órganos establecidos en virtud de la Convención, el Protocolo de Kyoto y el Acuerdo de París, que incluyeron el 44º período de sesiones de los órganos subsidiarios, reuniones de órganos constituidos, reuniones de expertos y exámenes, así como reuniones de grupos regionales en Bonn y en el extranjero. Además, en el período del que se informa la secretaría editó y tramitó un total de 150 documentos oficiales y 51 oficiosos.

33. En respuesta a la decisión 1/CP.20, la secretaría estableció una plataforma para la comunicación y publicación de las contribuciones determinadas a nivel nacional (CDN) de las Partes.

34. Mediante una serie de diálogos regionales, organizados en cooperación con el Programa de las Naciones Unidas para el Desarrollo (PNUD), se prestó apoyo a las Partes en la preparación de sus contribuciones previstas determinadas a nivel nacional (CPDN), gracias a lo cual a mediados de 2016 habían comunicado una CPDN 190 Partes.

35. En mayo de 2016 la secretaría desplegó un registro de las CDN[1].

36. La secretaría preparó una evaluación del efecto agregado de las CPDN. Además, coordinó el proceso de evaluación y examen internacional de las Partes incluidas en el anexo I de la Convención (Partes del anexo I), incluidos los exámenes técnicos de los informes bienales, el proceso de consulta y análisis internacional de las Partes no incluidas en el anexo I de la Convención (Partes no incluidas en el anexo I), incluido el análisis técnico de los informes bienales de actualización, los exámenes de los inventarios de gases

[1] Véase http://www4.unfccc.int/ndcregistry/Pages/Home.aspx.

de efecto invernadero (GEI) de las Partes del anexo I presentados en 2015 y el examen final de los datos contables para el primer período de compromiso del Protocolo de Kyoto. También coordinó el primer intercambio de opiniones con fines de facilitación organizado para las Partes no incluidas en el anexo I, que tuvo lugar durante el OSE 44.

37. Se prestó apoyo a la aplicación del Marco de Adaptación de Cancún, los trabajos del Comité de Adaptación, la labor relativa a los enfoques para hacer frente a las pérdidas y los daños relacionados con las repercusiones del cambio climático en los países en desarrollo, la labor del Comité Ejecutivo del Mecanismo Internacional de Varsovia para las Pérdidas y los Daños relacionados con las Repercusiones del Cambio Climático, y la formulación y ejecución de los planes nacionales de adaptación (PNAD).

38. Se ha fortalecido la colaboración de la secretaría con el sistema de las Naciones Unidas; esa colaboración incluyó los preparativos para la ceremonia de firma del Acuerdo de París en abril, la alineación de la aplicación del Acuerdo de París y la contribución a la Agenda Mundial de Acción para el Clima.

39. Tras la aprobación del Acuerdo de París, la secretaría publicó una nota de información para las Partes sobre los aspectos jurídicos y de procedimiento de una entrada en vigor temprana del Acuerdo de París y de la celebración de la CP/RA 1. Durante la primera parte del primer período de sesiones del GAP se presentó también una ponencia sobre esta cuestión destinada a las Partes.

40. Durante el período del que se informa, la Secretaria Ejecutiva estableció seis prioridades estratégicas para que la secretaría centrara sus esfuerzos en la aplicación del Acuerdo de París y apoyara una acción climática ambiciosa por las Partes y por los interesados que no son partes.

B. Dirección y Gestión Ejecutivas

41. El Programa de Dirección y Gestión Ejecutivas (DGE) ofrece orientación estratégica, vela por la coherencia general de la labor de la secretaría y mantiene la cooperación y las asociaciones estratégicas con otras organizaciones, incluidas las del sistema de las Naciones Unidas, y con los principales interesados en el proceso del cambio climático.

42. En el período del que se informa, el Programa DGE se centró en respaldar una conclusión ordenada de la labor del GPD, así como los arreglos de transición en apoyo del GAP. Además, el Programa coordinó la prestación de apoyo al proceso posterior a la aprobación del Acuerdo de París, incluida la aplicación coherente del programa de trabajo resultante de las solicitudes pertinentes formuladas en la decisión 1/CP.21.

43. Tras el éxito de la CP 21 y la CP/RP 11 en París, en diciembre de 2015, la Secretaria Ejecutiva estableció seis prioridades estratégicas de la secretaría en torno a las cuales se centrarán las actividades del bienio para focalizar los esfuerzos de la secretaría y la capacidad analítica, de manera coherente y eficiente en relación con el costo, en la aplicación del Acuerdo de París y en el apoyo a una acción climática ambiciosa por las Partes y por los interesados que no son partes. Esas seis prioridades estratégicas son las siguientes:

a) Velar por una interpretación efectiva y una ejecución coherente de los mandatos del Acuerdo de París;

b) Mejorar la preparación de las Partes para participar eficazmente en el Acuerdo de París;

c) Promover la contribución de los actores que no son partes y sentar las bases para la medición y verificación de sus contribuciones;

d) Afianzar la función de la secretaría como centro de consulta para la información relacionada con el cambio climático;

e) Movilizar recursos y forjar asociaciones;

f) Acelerar la transformación del modelo económico y de desarrollo a fin de lograr a tiempo una reducción a cero de las emisiones netas y una mayor resiliencia.

44. En el período del que se informa, el Programa DGE fortaleció aún más su colaboración con el sistema de las Naciones Unidas y, en particular, con la Oficina Ejecutiva del Secretario General en la preparación de la ceremonia de firma del Acuerdo de París convocada por el Secretario General el 22 de abril. Además, la colaboración con los asociados del sistema de las Naciones Unidas se centró en asegurar una alineación coherente y amplia de la aplicación del Acuerdo de París y de la Agenda 2030 para el Desarrollo Sostenible a nivel nacional y la contribución a la Agenda Mundial de Acción para el Clima, haciendo especial hincapié en la preparación para 2018 como hito fundamental, mediante la movilización del sistema de las Naciones Unidas y la difusión de las repercusiones en el clima y el desarrollo. El Programa DGE ha iniciado también la coordinación de exposiciones y eventos paralelos conjuntos del sistema de las Naciones Unidas para la CP 22, haciéndose cargo de la labor que antes llevaba a cabo la secretaría de la Junta de los Jefes Ejecutivos del Sistema de las Naciones Unidas para la Coordinación en Nueva York.

45. En cuanto al desarrollo institucional, el Programa DGE ha supervisado una serie de actividades con vistas a aumentar aún más la eficacia y eficiencia de las operaciones de la secretaría. Entre los esfuerzos importantes en este sentido cabe destacar la conclusión de la transformación de la tecnología de la información y de las comunicaciones (TIC) puesta en marcha a principios de 2015 para prestar servicios de TIC más flexibles e innovadores y con una mejor relación costo-eficiencia; el establecimiento de nuevos modos de trabajo para la colaboración de todos los programas en apoyo de las esferas estratégicas prioritarias; los preparativos para un examen y evaluación de la eficacia y eficiencia de las actividades financiadas con cargo a los gastos de apoyo a los programas (que se realizará en el segundo semestre de 2016); y el fortalecimiento de los arreglos de apoyo interno y las actividades para impulsar la agenda de la secretaría sobre la equidad de género.

C. Mitigación, Datos y Análisis

46. El Programa de Mitigación, Datos y Análisis (MDA) facilita la medición, notificación y verificación de los procesos en el marco de la Convención (en el contexto de las comunicaciones nacionales, los informes bienales o los informes bienales de actualización y los inventarios de GEI), con inclusión de la formación de expertos, la asistencia a las Partes no incluidas en el anexo I y el apoyo a las negociaciones intergubernamentales. En el período del que se informa, el Programa MDA:

a) Coordinó el proceso de evaluación y examen internacional de las Partes del anexo I, incluido el examen técnico de los informes bienales; para el OSE 45 se está preparando la próxima ronda de evaluación multilateral de las Partes del anexo I, que comprenderá 24 Partes;

b) Coordinó el proceso de consulta y análisis internacional de las Partes no incluidas en el anexo I, incluido el análisis técnico de los informes bienales de actualización; en el OSE 44 tuvo lugar el primer intercambio de opiniones con fines de facilitación para las Partes no incluidas en el anexo I, que abarcó 13 Partes;

c) Coordinó los exámenes de los inventarios de GEI de las Partes del anexo I presentados en 2015 y el examen final de los datos contables del primer período de compromiso del Protocolo de Kyoto; inició los preparativos para los exámenes de los inventarios de GEI presentados en 2016 y los exámenes de los informes iniciales del segundo período de compromiso;

d) Prosiguió y mejoró la capacitación relacionada con la medición, notificación y verificación para los expertos participantes en los procesos de evaluación y examen internacional y de consulta y análisis internacional; impartió formación sobre el uso de las Directrices de 2006 del IPCC para los inventarios nacionales de gases de efecto invernadero y el establecimiento de sistemas nacionales sostenibles de gestión de inventarios;

e) Realizó la siguiente ronda del proceso de examen técnico de la mitigación anterior a 2020 para facilitar la adopción de políticas, prácticas y tecnologías con un elevado potencial de mitigación;

f) Organizó talleres de fomento de la capacidad sobre las medidas de mitigación apropiadas para cada país (MMAP) y mejoró las funciones del registro de las MMAP;

g) Respaldó la labor del Órgano Subsidiario de Asesoramiento Científico y Tecnológico (OSACT) sobre la agricultura y el uso de la tierra, el cambio de uso de la tierra y la silvicultura (UTS) y prestó apoyo a las Partes que son países en desarrollo en la aplicación del Marco de Varsovia para la REDD-plus[2];

h) Apoyó los trabajos del Grupo Consultivo de Expertos (GCE) y la labor del foro mejorado sobre las repercusiones de la aplicación de las medidas de respuesta.

47. En el marco de la aplicación del Acuerdo de París, el Programa MDA:

a) Actualizó el informe de síntesis sobre el efecto agregado de las CPDN[3];

b) Facilitó una versión provisional del registro de las CDN;

c) Estableció iniciativas para ayudar a los países en desarrollo a preparar sus CDN, tales como los diálogos regionales sobre las CDN (con el PNUD) y una iniciativa de cooperación Sur-Sur (con el Equipo de Apoyo sobre el Cambio Climático del Secretario General de las Naciones Unidas);

d) Prestó apoyo a las negociaciones en el marco del OSE, el OSACT y el GAP, en particular sobre las CDN, la transparencia, el registro de las CDN y el foro sobre las repercusiones de la aplicación de las medidas de respuesta.

D. Financiación, Tecnología y Fomento de la Capacidad

48. El Programa de Financiación, Tecnología y Fomento de la Capacidad (FTFC) presta apoyo a las Partes, especialmente a las no incluidas en el anexo I, en la aplicación de la Convención, el Protocolo de Kyoto y el Acuerdo de París, incluidas las negociaciones en el marco del OSE, el OSACT, la CP, la CP/RP y el GAP. El Programa también coordina el apoyo de la secretaría al OSACT, contribuyendo a su funcionamiento eficiente y eficaz.

[2] En la decisión 1/CP.16, párrafo 70, la CP alentó a las Partes que son países en desarrollo a que contribuyeran a la labor de mitigación en el sector forestal mediante las siguientes medidas: la reducción de las emisiones debidas a la deforestación; la reducción de las emisiones debidas a la degradación forestal; la conservación de las reservas forestales de carbono; la gestión sostenible de los bosques; y el incremento de las reservas forestales de carbono.

[3] FCCC/CP/2016/2.

49. En el período del que se informa, el Programa FTFC prestó apoyo a la 12ª reunión del Comité Permanente de Financiación (CPF), que se celebró en Bonn los días 6 y 7 de abril, después de un día de retiro del Comité. Como parte de su asistencia al CPF, el Programa FTFC preparó el primer borrador de la evaluación y reseña general bienal de 2016 de la financiación para el clima y puso en marcha los preparativos para el cuarto foro del CPF, que se centrará en los instrumentos financieros para hacer frente al riesgo asociado con las pérdidas y los daños. El Programa también organizó un taller sobre la financiación a largo plazo, centrado en la financiación de la adaptación, que tuvo lugar durante el período de sesiones de los órganos subsidiarios, y colaboró con las entidades encargadas del funcionamiento de la Convención, así como con el Fondo de Adaptación, para velar por que se aplicara la orientación impartida por la CP y la CP/RP. Además, prestó apoyo en las negociaciones sobre el mandato para el tercer examen del Fondo de Adaptación y sobre las modalidades para la contabilidad de los recursos financieros aportados y movilizados mediante intervenciones públicas, de conformidad con lo dispuesto en el artículo 9, párrafo 7, del Acuerdo de París.

50. El Programa FTFC respaldó la organización de la 12ª reunión del Comité Ejecutivo de Tecnología (CET) y la ejecución del plan de trabajo evolutivo del CET para 2016-2018, lo que incluyó la organización de un diálogo temático sobre la cooperación Sur-Sur en lo referente a las tecnologías para la adaptación, y de un taller sobre los vínculos entre el Mecanismo Tecnológico y el Mecanismo Financiero que tuvo lugar durante el 44º período de sesiones de los órganos subsidiarios. También ayudó al CET a mejorar la aplicación de los resultados de las evaluaciones de las necesidades de tecnología mediante la preparación de la "Orientación para la preparación de un plan de acción tecnológica"[4]. El Programa ayudó asimismo al CET a facilitar la participación activa de las organizaciones observadoras en sus trabajos, e inició la preparación de un mapa de las actividades e iniciativas de desarrollo y transferencia de tecnología para el clima realizadas dentro y fuera del ámbito de la Convención que revestían interés para la aplicación del Acuerdo de París, como aportación a las deliberaciones entre las Partes sobre la elaboración del marco tecnológico establecido en virtud del artículo 10 del Acuerdo de París. El Programa FTFC siguió mejorando el Servicio de Información Tecnológica (TT:CLEAR) y colaborando estrechamente con el Programa de las Naciones Unidas para el Medio Ambiente en su calidad de anfitrión del Centro y Red de Tecnología del Clima (CRTC), mediante la participación activa en las reuniones de la Junta Consultiva del CRTC y en los foros regionales de las entidades nacionales designadas sobre la transferencia de tecnología de las Partes no incluidas en el anexo I.

51. El Programa FTFC siguió apoyando los trabajos relativos al fomento de la capacidad mediante la preparación de documentos oficiales sobre la recopilación y síntesis de la labor realizada a ese respecto por los órganos establecidos en virtud de la Convención y el Protocolo de Kyoto, la recopilación y síntesis de las actividades destinadas a aplicar el marco para el fomento de la capacidad en los países en desarrollo, y la preparación de un documento técnico sobre el tercer examen amplio de ese marco. El Programa también apoyó eficazmente al OSE en la organización de la quinta reunión del Foro de Durban y en las negociaciones relativas al mandato del Comité de París sobre el Fomento de la Capacidad y al tercer examen del marco para el fomento de capacidad en los países en desarrollo.

[4] Disponible en http://unfccc.int/ttclear/templates/render_cms_page?TEC_documents.

E. Adaptación

52. El Programa de Adaptación ayuda a las Partes, en particular a las que son países en desarrollo, a evaluar, desarrollar y aplicar planes, políticas y medidas de adaptación encaminados a reducir la vulnerabilidad y aumentar la resiliencia, y a mejorar la base científica para la política y las medidas internacionales relativas al clima, incluidos los trabajos y las negociaciones intergubernamentales sobre estos asuntos. En el período del que se informa, el Programa facilitó:

a) La aplicación del Marco de Adaptación de Cancún, apoyando:

i) Los trabajos del Comité de Adaptación[5];

ii) La labor relativa a los enfoques para hacer frente a las pérdidas y los daños relacionados con las repercusiones del cambio climático en los países en desarrollo que son particularmente vulnerables a los efectos adversos de este fenómeno, incluida la labor del Comité Ejecutivo del Mecanismo Internacional de Varsovia para las Pérdidas y los Daños relacionados con las Repercusiones del Cambio Climático[6];

iii) La formulación y ejecución de los PNAD[7];

b) Los trabajos del Grupo de Expertos para los Países Menos Adelantados (GEPMA)[8];

c) La ejecución de actividades en el marco del programa de trabajo de Nairobi sobre los efectos, la vulnerabilidad y la adaptación al cambio climático (programa de trabajo de Nairobi), en particular mediante la interacción y colaboración con las organizaciones asociadas a este programa de trabajo, los centros y redes mundiales y regionales, y los órganos constituidos[9];

d) Los preparativos para el próximo examen periódico de la idoneidad del objetivo mundial a largo plazo y los progresos generales realizados en la consecución de ese objetivo[10];

e) La corriente de información sobre las investigaciones relativas al clima, la mejora de las observaciones para apoyar la preparación y la adaptación, y la cooperación con el IPCC.

53. Además, el Programa de Adaptación apoyó la respuesta a las peticiones relacionadas con la adaptación dimanantes de la decisión 1/CP.21 y del Acuerdo de París. Ello incluyó:

a) El apoyo a la labor del GAP destinada a elaborar modalidades y procedimientos para las comunicaciones sobre la adaptación (tema 4 del programa del GAP 1), así como los aspectos de adaptación del marco de transparencia del Acuerdo de París (tema 5 del programa del GAP 1) y los aspectos de adaptación del balance mundial (tema 6 del programa del GAP 1);

b) La respuesta a las tareas relacionadas con la adaptación en el contexto de las CPDN/CDN, incluida la preparación de las secciones referentes a la adaptación del informe de síntesis sobre el efecto agregado de las CPDN (documento FCCC/CP/2016/2);

5 Véase unfccc.int/6053.
6 Véase unfccc.int/6056.
7 Véase unfccc.int/6057.
8 Véase unfccc.int/4727.
9 Véase https://www3.unfccc.int/pls/apex/f?p=333:1:3215587481745340.
10 Véase unfccc.int/6998.

c) El apoyo al proceso de examen técnico de la adaptación, incluidas las reuniones de expertos técnicos[11].

F. Mecanismos para el Desarrollo Sostenible

54. Durante el período del que se informa, el Programa de Mecanismos para el Desarrollo Sostenible (MDS) organizó y apoyó la labor de dos reuniones de la Junta Ejecutiva del MDL y seis reuniones de sus grupos de expertos y grupos de trabajo. También organizó una reunión del Comité de Supervisión de la Aplicación Conjunta (CSAC). En los informes anuales de la Junta Ejecutiva del MDL y el CSAC a la CP/RP 12 se pondrán de relieve las diversas cuestiones que se trataron en las reuniones de 2016. La demanda de reducciones certificadas de las emisiones (RCE) siguió siendo baja en el período del que se informa, en que no se hizo prácticamente ningún uso de las unidades de reducción de las emisiones derivadas de la aplicación conjunta. A pesar de ello, los trabajos relativos a las evaluaciones de los proyectos y las entidades para el MDL se mantuvieron en un nivel constante, con más de 350 casos tramitados. Estos casos se relacionaron, entre otras cosas, con el registro, la expedición, la renovación de los períodos de acreditación y los cambios posteriores a la inscripción, tanto para actividades de proyectos como para programas de actividades.

55. Además de asegurar el funcionamiento del MDL, se iniciaron los trabajos para mejorar las funciones del mecanismo. Esta labor incluye esfuerzos especiales para racionalizar y simplificar los documentos y normas del MDL, armonizar las normas para las actividades de proyectos con las relativas a los programas de actividades, facilitar el uso de la herramienta para el desarrollo sostenible y mejorar los canales para las comunicaciones de los interesados, simplificar las metodologías y las bases de referencia normalizadas y transferir tres metodologías a las plantillas digitalizadas del documento de proyecto y el documento de los programas de actividades.

56. Prosiguieron los trabajos destinados a apoyar el uso de enfoques de mercado para aumentar la ambición en materia de mitigación. Los centros de colaboración regional participaron en una serie de actividades destinadas a apoyar sobre el terreno a los desarrolladores de proyectos, los encargados de la formulación de políticas y otros interesados de cinco regiones. La Asociación del Marco de Nairobi[12] inició su labor de apoyo a la aplicación de las CDN en el ámbito de los enfoques de mercado. Se prestó apoyo a la Organización de Aviación Civil Internacional en la elaboración de la nueva medida basada en el mercado para ayudar a abordar el problema de las emisiones procedentes de la aviación internacional a partir de 2020. Se realizaron actividades encaminadas a estudiar la forma en que podría utilizarse el MDL con el fin de aumentar la financiación para el clima, dentro de las instituciones establecidas, por ejemplo en el Fondo Verde para el Clima, y a través de nuevos enfoques, como los bonos verdes.

57. El Programa MDS desempeñó también un papel rector en el esfuerzo por elaborar la Agenda Mundial de Acción para el Clima, centrándose en la participación de los interesados que no son partes, con la CP 22 como primer hito. La iniciativa Neutralidad Climática Ya siguió promoviendo la acción voluntaria mediante el enfoque en tres etapas (medir-reducir-compensar) para alcanzar el objetivo del Acuerdo de París.

58. Tras la reducción del 35% de su personal al final de 2015, el Programa MDS se reorganizó para apoyar mejor el desarrollo de nuevos enfoques relacionados y no relacionados con el mercado con arreglo al artículo 6 del Acuerdo de París. Además del

[11] Véase unfccc.int/9542.
[12] Véase http://cdm.unfccc.int/Nairobi_Framework/index.html.

apoyo directo a las negociaciones, el Programa MDS organizó seis diálogos regionales sobre el artículo 6 del Acuerdo de París, en África, Asia y América Latina, organizó junto con otros el Foro Africano del Carbono en Kigali y la Carbon Expo en Colonia (Alemania), y contribuyó a varios otros foros y reuniones, apoyando la función de los enfoques de mercado para aumentar la ambición en el marco del Acuerdo de París.

G. Asuntos Jurídicos

59. En el período del que se informa, el Programa de Asuntos Jurídicos (AJ) brindó apoyo y asesoramiento jurídico autorizado y oportuno sobre las cuestiones relacionadas con la aplicación de la Convención y su Protocolo de Kyoto, incluidos los resultados convenidos en el marco de la Hoja de Ruta de Bali, el Portal de Doha para el Clima y el programa de trabajo formulado en la decisión 1/CP.21, y sobre las operaciones de la secretaría y el proceso de la Convención Marco. Se prestó apoyo y asesoramiento jurídico a la Secretaria Ejecutiva, la Presidencia de la CP y la CP/RP, los presidentes y copresidentes de los órganos subsidiarios y constituidos, las Partes y los programas de la secretaría.

60. El Programa AJ prestó apoyo y asesoramiento jurídico sobre aspectos sustantivos y de procedimiento de la labor de los órganos subsidiarios y constituidos, además de apoyar directamente el examen de diversos temas en los respectivos programas de esos órganos. En particular, prestó asesoramiento sustantivo y de procedimiento a los presidentes y copresidentes de los órganos subsidiarios y a las Partes en relación con el 44º período de sesiones de los órganos subsidiarios y con la primera parte del primer período de sesiones del GAP.

61. Tras la aprobación del Acuerdo de París, el Programa AJ coordinó el examen de las correcciones propuestas a las versiones auténticas en los distintos idiomas, y la comunicación del texto del Acuerdo, en los seis idiomas oficiales de las Naciones Unidas, al Secretario General de las Naciones Unidas en su calidad de Depositario del Acuerdo. El Programa AJ publicó asimismo una nota de información destinada a las Partes sobre los aspectos jurídicos y de procedimiento de una entrada en vigor temprana del Acuerdo de París y de la celebración del primer período de sesiones de la CP/RA. Durante la primera parte del primer período de sesiones del GAP se presentó también a las Partes una ponencia sobre esta cuestión.

62. El Programa AJ prestó apoyo y asesoramiento jurídico al Comité de Adaptación, la Junta Ejecutiva del MDL, el GCE, el CSAC, el GEPMA, el Comité Ejecutivo del Mecanismo Internacional de Varsovia para las Pérdidas y los Daños relacionados con las Repercusiones del Cambio Climático, el CPF y el CET. También respaldó las negociaciones del mandato y los arreglos relativos a la composición del Comité de París sobre el Fomento de la Capacidad. Se brindó asesoramiento, apoyo e información a las Partes y a los presidentes y coordinadores de los grupos regionales y de otros grupos respecto del proceso electoral de la Convención Marco y de la presentación de candidaturas para las elecciones a través del portal correspondiente[13]. Además, el Programa AJ prestó asesoramiento y apoyo jurídico sobre el cumplimiento de los requisitos de presentación de informes y examen previstos en la Convención y su Protocolo de Kyoto, incluidos el proceso de evaluación multilateral y el intercambio de opiniones con fines de facilitación. El Programa prestó también asesoramiento en los preparativos para la evaluación del cumplimiento correspondiente al primer período de compromiso del Protocolo de Kyoto.

63. Se prestó apoyo y asesoramiento jurídico con respecto a las operaciones de la secretaría para asegurar el cumplimiento de las normas y los reglamentos de las Naciones

[13] Véase http://unfccc.int/6558.

Unidas, así como de las decisiones pertinentes de la CP y la CP/RP, y para proteger los intereses de la secretaría y el proceso de la Convención. En particular, el Programa AJ respaldó la negociación y concertación de instrumentos jurídicos para apoyar las reuniones y talleres de la Convención celebrados fuera de la sede de la secretaría, especialmente el Acuerdo de País Anfitrión con el Gobierno del Reino de Marruecos para la CP 22 y la CP/RP 12, así como los acuerdos de asociación con interesados que no son partes. Además, el Programa AJ apoyó las negociaciones con la Sede de las Naciones Unidas sobre la renovación de la delegación de autoridad en la Secretaria Ejecutiva con respecto a las adquisiciones. El Programa siguió siendo miembro del Comité Mixto Local de Contratos y de la Junta Local de Fiscalización de Bienes. Asimismo, trabajó en estrecha coordinación con otras organizaciones de las Naciones Unidas en Bonn en las consultas con el Gobierno anfitrión sobre la aplicación de sus respectivos acuerdos de sede.

64. El Programa AJ prestó apoyo técnico, administrativo y logístico al Comité de Cumplimiento del Protocolo de Kyoto, en particular en relación con el examen de las cuestiones de aplicación y durante la reunión del grupo de control del cumplimiento que tuvo lugar en el período del que se informa.

H. Servicios de Asuntos de Conferencias

65. El Programa de Servicios de Asuntos de Conferencias (SAC) proporciona toda la gama de instalaciones y servicios de conferencias que esperan las Partes.

66. Para el primer semestre de 2016, el Programa SAC facilitó la organización de 44 períodos de sesiones, reuniones y talleres de órganos subsidiarios y órganos constituidos, reuniones de expertos y exámenes, así como reuniones de grupos regionales en Bonn y en otros lugares. Durante los períodos de sesiones de mayo del OSE, el OSACT y el GAP, el Programa atendió 464 solicitudes de servicios, tramitó 664 solicitudes de asignación de salas de reunión (presentadas por las Partes y los organizadores) y apoyó la celebración de un total de 1.128 reuniones. El Programa también facilitó y organizó 27 reuniones de los grupos de negociación con los presidentes de los órganos subsidiarios antes de esos períodos de sesiones.

67. El Programa SAC recibió y tramitó 56 solicitudes de asistencia relativa a los visados para la participación de los delegados en los mencionados períodos de sesiones, reuniones y talleres. Durante el período del que se informa, el Programa SAC recibió y tramitó 227 solicitudes de apoyo financiero para los representantes de las Partes que reunían las condiciones. El Programa respondió oportunamente a todas las comunicaciones de las Partes y otros interesados sobre diversas cuestiones relativas a los participantes, a fin de facilitar su asistencia a las reuniones y los períodos de sesiones.

68. Al 30 de junio, el Programa SAC había evaluado 226 solicitudes de organizaciones que deseaban ser admitidas como observadoras durante la CP 22 y la CP/RP 12. El Programa facilitó la participación de observadores y la creación de oportunidades para 70 intervenciones y 57 comunicaciones de los observadores. El Programa SAC recibió y tramitó 160 solicitudes de eventos paralelos, que dieron lugar a 88 eventos paralelos individuales y conjuntos de 136 Partes y observadores y de la secretaría. Además, recibió y tramitó 41 solicitudes relativas a exposiciones, que se tradujeron en 28 exposiciones individuales y conjuntas de 34 Partes y observadores. El Programa ejecutó dos proyectos innovadores sin consecuencias presupuestarias, a saber, la transmisión en directo de ocho eventos paralelos y el uso de la tecnología de descarga de información por contacto en las exposiciones. Asimismo, renovó las páginas web para las organizaciones observadoras, a fin de facilitar su consulta, y mantuvo el enlace con los interesados sobre las formas de participar en el proceso de la Convención, lo que supuso el intercambio de unos 40.000

correos electrónicos, incluida la correspondencia sobre las mencionadas formas de participación.

69. En el período del que se informa, el Programa SAC editó y tramitó un total de 150 documentos oficiales y 51 oficiosos. Todos los documentos anteriores a los períodos de sesiones que se tradujeron se presentaron para su publicación dentro del plazo fijado. Se introdujeron nuevas mejoras del sistema electrónico de documentos oficiales, en colaboración con el Programa TIC, lo que aumentó la eficiencia del proceso de preparación y publicación de documentos.

70. Las medidas de reducción del uso de papel, como la presentación del programa diario en formato electrónico únicamente, y el criterio de la impresión limitada a demanda, se aplican ahora sistemáticamente en los períodos de sesiones, lo que redujo en un 43% el uso total de papel para los documentos oficiales en el OSACT 44, el OSE 44 y el GAP 1, en comparación con los períodos de sesiones de junio del año anterior.

I. Comunicaciones y Extensión

71. El propósito general del Programa de Comunicaciones y Extensión (CE) es gestionar las comunicaciones externas, la información pública en línea y las relaciones con los medios de difusión y los servicios correspondientes, incluidos los servicios internos de gestión de los conocimientos. Estas funciones se realizan para apoyar los procesos de la Convención, el Protocolo de Kyoto y el Acuerdo de París, así como la aplicación de las decisiones de la CP, a fin de generar el mayor efecto posible promoviendo medidas y políticas positivas para hacer frente al cambio climático.

72. El Programa administra el sitio de Noticias en tres de los seis idiomas oficiales de las Naciones Unidas: español, francés e inglés. Este sitio web ilustra los éxitos de la Convención, el Protocolo de Kyoto y el Acuerdo de París y la oleada mundial de medidas relacionadas con el clima que están adoptando los gobiernos, las empresas y la sociedad civil. La presencia de la Convención Marco en la Web es respaldada por una serie de canales de los medios sociales y se actualiza y estructura en forma dinámica para adaptarla a los nuevos destinatarios y a los progresos del régimen climático mundial.

73. Durante el período del que se informa, 1.343.775 usuarios visitaron un total de 6.108.179 páginas. El canal de YouTube de la secretaría tuvo 453,871 visitas y cuenta actualmente con 3.279 suscriptores; y la cuenta Flickr contiene ahora 2.614 fotografías de conferencias y de las actividades de extensión de la Secretaria Ejecutiva, y fue visitada más de 500.000 veces durante el período del que se informa. La página de la secretaría en Google+ tiene actualmente 8.601 seguidores y fue visitada más de 760.000 veces en el mismo período.

74. El nivel de interacción ha aumentado considerablemente, en particular a través de los canales de los medios sociales (véanse los datos sobre Facebook y Twitter más adelante). Además de las sesiones interactivas transmitidas por la Web, durante el período del que se informa se introdujeron nuevas herramientas interactivas: Periscope, Google Hangouts y Twitter Chats.

75. El Programa prosiguió su aplicación de la iniciativa Impulso para el Cambio, como un medio de reconocer las soluciones positivas para el clima. En 2016, la convocatoria de candidaturas estuvo abierta del 19 de febrero al 25 de abril. La secretaría recibió 475 candidaturas, de las cuales admitió 255.

76. El Programa proporcionó servicios de transmisión web a las reuniones del CSAC (1), la Junta Ejecutiva del MDL (2), el Comité de Adaptación (1), el Comité de Cumplimiento (1), el CET (1), el CPF (1) y los órganos subsidiarios (1), contribuyendo así

a la transparencia en el proceso intergubernamental. En el período del que se informa vieron esas trasmisiones web más de 200.000 visitantes del sitio web de la Convención.

77. El Programa CE proporciona servicios de comunicación interna a la secretaría, en particular a través de su intranet. En octubre de 2015 se puso en marcha una nueva plataforma de intranet para facilitar un mejor intercambio de conocimientos y mejores prácticas de trabajo en colaboración. Durante el período del que se informa se registraron más de 514.000 visitas a la página principal de la intranet.

78. El Programa CE asesora a la secretaría con respecto a los archivos, facilita la transferencia de los archivos inactivos de las oficinas y gestiona el centro de archivos inactivos, que incluye las grabaciones audiovisuales de los procesos de negociación de la Convención Marco. Durante el período del que se informa, se dio respuesta a 208 solicitudes de recuperación de archivos, tanto para el personal interno como para clientes externos. La taxonomía institucional ha incorporado elementos del Acuerdo de París y ha sido actualizada en consecuencia en cuatro sistemas importantes, que incluyen la intranet, el entorno para la nueva plataforma de colaboración y el portal web de documentos oficiales, a fin de proporcionar a los usuarios externos del sitio web y a los funcionarios un mejor acceso a la información.

J. Tecnología de la Información y de las Comunicaciones

79. El Programa de Tecnología de la Información y de las Comunicaciones (TIC) ofrece infraestructura y sistemas de apoyo para la TIC y sistemas de información especializados que ayudan a la secretaría a cumplir su mandato. El Programa TIC vela por que se realice la labor que le han encomendado las Partes, estableciendo y asegurando el funcionamiento de una infraestructura de TIC y de aplicaciones especializadas seguras y fiables. También gestiona la infraestructura fundamental para que el sitio web de la Convención Marco y las diversas extranets estén siempre disponibles y para que las Partes tengan fácil acceso a la documentación oficial, los portales de información, datos y comunicaciones, las deliberaciones y los detalles de los eventos.

80. Además de su labor habitual en relación con las operaciones y el funcionamiento de los sistemas, el Programa efectuó importantes progresos en su iniciativa de transformación de la TIC comenzada en 2014 y completó la reestructuración de esa tecnología en toda la organización al final de junio de 2016. El antiguo Programa de Servicios de Tecnología de la Información pasó a ser el Programa TIC, a partir del 1 de abril de 2016, con una estructura orgánica nueva y adecuada a los fines previstos y una capacidad orientada a atender las necesidades futuras. Además, el trabajo a nivel de los programas definido en los acuerdos marco concertados con cada uno de ellos se ha mejorado aún más, para aumentar la transparencia de la labor realizada y la presentación de informes financieros.

81. Como parte de su transformación y de su objetivo de aportar soluciones innovadoras a la secretaría y a las Partes, el Programa TIC puso en marcha cinco proyectos importantes con el fin de establecer la infraestructura y las plataformas tecnológicas para sistemas futuros y optimizar los costos:

a) Un proyecto de consolidación de los centros de datos para aprovechar las tecnologías de la nube cuando sea posible;

b) Un proyecto de innovación en la movilidad para que la secretaría y las Partes puedan colaborar en cualquier momento y en cualquier lugar;

c) Un nuevo marco de seguridad de la TIC para fortalecer la seguridad de esta tecnología en la secretaría;

d) Una nueva plataforma de gestión de las relaciones con los clientes para gestionar a los interesados y sus interacciones de manera más eficaz;

e) Un nuevo almacén de datos para modernizar la solución actual, incorporar una revisión de las Directrices de 2006 del IPCC y desarrollar una nueva interfaz de datos sobre GEI.

82. Durante el período del que se informa, el Programa TIC apoyó los períodos de sesiones de mayo de los órganos subsidiarios y un total de 37 talleres y reuniones más pequeñas. Se ofreció a los participantes una infraestructura de tecnología de la información (TI) muy fiable y segura, con conexión inalámbrica (WiFi) y sin interrupciones del servicio ni quejas de los participantes.

83. El Programa mantuvo una infraestructura de red y servicios de TI seguros y fiables, que permitieron a la secretaría responder a las necesidades del proceso intergubernamental. El Programa también prestó servicios a los sistemas previstos en el mandato, como el registro de las CDN, la base de datos sobre GEI de la Convención Marco, la base de datos de recopilación y contabilidad, la interfaz de datos sobre GEI, los sistemas de información del MDL y la aplicación conjunta, y el registro del MDL, y a sistemas de toda la secretaría, como el sistema de gestión de contenidos para el sitio web de la Convención, el sistema de gestión de registros y los diversos portales, entre ellos el de la iniciativa Neutralidad Climática Ya, la Central de los PNAD, la base de datos sobre los asociados del programa de trabajo de Nairobi y las promesas, el portal sobre financiación y el portal de tecnología. Además, se llevó a cabo eficazmente la labor de supervisión técnica y administración de contratos del DIT. Las metas del acuerdo de prestación de servicios para el período de seis meses que terminó en junio de 2016 se cumplieron y superaron.

84. Durante el período de ejecución, el Programa TIC proporcionó servicios y apoyo a más de 100 aplicaciones diferentes de la secretaría. El personal de desarrollo de TIC contribuyó a diversas mejoras y proyectos, entre ellos el registro de las CDN, la iniciativa Neutralidad Climática Ya, la Central de los PNAD, la base de datos sobre los asociados del programa de trabajo de Nairobi y las promesas, el portal sobre financiación, el portal de tecnología, la lista de expertos, el sistema de inscripción en línea, el sistema de registro en línea de los eventos paralelos y las exposiciones y el sistema de admisión en línea de organizaciones observadoras, creando capacidades nuevas o mejoradas para la secretaría y los interesados.

K. Servicios Administrativos

85. En el período del que se informa, el Programa de Servicios Administrativos (SA) tramitó los arreglos de viaje de un total de 914 participantes designados para asistir al 44º período de sesiones de los órganos subsidiarios, así como a otros 54 eventos oficiales de la Convención Marco. De esos arreglos de viajes, 848 (el 93%) culminaron con la asistencia a las reuniones correspondientes; los casos en que los interesados no llegaron a asistir se debieron a conflictos con otros compromisos personales o profesionales, a problemas de salud o de visado, o a vuelos perdidos.

86. Las adquisiciones de bienes y contrataciones de servicios del Programa SA se efectuaron de manera competitiva y eficaz en relación con el costo. El Programa gestionó 275 casos de adquisiciones por un total de 5,6 millones de dólares, más del 70% de ellos en virtud de acuerdos de largo plazo, y 18 casos de adquisiciones en cooperación, principalmente a través de entidades del sistema de las Naciones Unidas, por un total de 2,8 millones de dólares. Se llevaron a cabo 12 licitaciones, de las cuales 4 dieron lugar a seis nuevos acuerdos de largo plazo. Por término medio se recibieron 3,66 respuestas a cada nueva licitación, y las ofertas seleccionadas fueron, en promedio, un 32% más baratas que

las ofertas más altas recibidas. Casi el 99% de las adquisiciones se tramitaron dentro de los plazos establecidos, mientras que en el caso de las licitaciones solo el 58% se tramitó dentro de plazo.

87. El Programa SA encabezó los esfuerzos de la secretaría para lograr la neutralidad climática en sus operaciones mediante la medición y notificación de las emisiones de GEI y la aplicación de medidas de reducción. La secretaría también prestó asistencia a otras 18 organizaciones de las Naciones Unidas para lograr la neutralidad climática, compensando 377 kt de dióxido de carbono equivalente (CO_2 eq) (incluidas las 5.426 t de CO_2 eq de la propia secretaría), o una quinta parte de las emisiones de GEI de todo el sistema de las Naciones Unidas en 2014, mediante la adquisición y cancelación de RCE del Fondo de Adaptación.

88. Tras el despliegue del sistema Umoja en la Convención Marco en 2015, se siguen dedicando importantes recursos a estabilizar el sistema, velando por que los datos sobre recursos humanos sean exactos y se procesen de conformidad con las nuevas normas establecidas. Esto será más importante aun cuando se aplique la versión revisada del paquete de remuneración del régimen común de las Naciones Unidas durante el período 2016-2018. Se seguirá trabajando en la armonización de la gestión de los recursos humanos en la secretaría con un enfoque basado en los resultados, al objeto de aumentar la eficacia y la rendición de cuentas. Aunque se harán nuevos esfuerzos para mejorar las metas relacionados con la contratación de mujeres y de candidatos de países no incluidos en el anexo I, no se prevé que se puedan lograr resultados importantes con los recursos existentes.

IV. Información adicional

89. En el anexo I se facilita información sobre los recursos humanos de la secretaría. El anexo II ofrece información sobre los ingresos y gastos relativos a las actividades financiada con cargo al Fondo Fiduciario para Actividades Suplementarias. El anexo III contiene datos sobre el desempeño respecto de todos los objetivos de los programas de la secretaría que se presentan en el programa de trabajo de esta para el bienio 2016-2017, en el documento FCCC/SBI/2015/3/Add.1.

Anexo I

Recursos humanos: personal

[Inglés únicamente]

1. Table 12 shows the number of approved posts and filled posts by grade and source of funding. As at 30 June 2016, of the 455 approved posts, 400.4 had been filled. One of these was a 50 per cent post (half-time post), eight were 80 per cent posts and one full-time post had been filled by two part-time staff working only 50 per cent of the time, thus increasing the actual number of staff to 403. In addition, 23 Professional and 12 General Service level staff members had been hired under temporary assistance contracts, bringing the total number of staff at the secretariat to 438.

Table 12
Approved established posts and filled posts by source of funding as at 30 June 2016

	ASG	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	*P-1*	*Subtotal*	*GS*	***Total***
Trust Fund for the Core Budget											
Approved	1	3	7	14	36	42	17		120	53.5	**173.5**
Filled[a]	1	2	7	12	30	34.8	15		101.8	49.5	**151.3**
Trust Fund for Supplementary Activities											
Approved			1	4	4	13	13		35	12	**47**
Filled			1	4	3	8	11		27	11.8	**38.8**
Trust Fund for the Clean Development Mechanism											
Approved			1	2	12	24	25		64	23	**87**
Filled			1	2	12	24	24		63	21.5	**84.5**
Trust Fund for the International Transaction Log											
Approved					2	3	1		6	1	**7**
Filled					2	3	1		6	1	**7**
Trust Fund for the Special Annual Contribution from the Government of Germany [b]											
Approved							1		1	8	**9**
Filled							1		1	8	**9**
Special account for conferences and other recoverable costs											
Approved							2		2	4	**6**
Filled							2		2	4	**6**
Special account for cost recovery related activities											
Approved					8	11	10		29	11	**40**
Filled					2	6	9		17	8	**25**
Programme support (overhead)											
Approved			1	2	3	13	7		26	59.5	**85.5**
Filled			1	2	3	12	7		25	53.8	**78.8**
Total											
Approved	**1**	**3**	**10**	**22**	**65**	**106**	**76**		**283**	**172**	**455**
Filled	**1**	**2**	**10**	**20**	**52**	**87.8**	**70**		**242.8**	**157.6**	**400.4**

Abbreviations: ASG = Assistant Secretary-General, D = Director, GS = General Service, P = Professional.

[a] Filled posts are occupied by staff members who have been awarded a fixed-term contract of one year or more and are appointed against established posts after going through the complete recruitment process, including review by the Review Board.

[b] These posts are in support of operating the split office premises and are funded by the Government of Germany.

2. Table 13 provides information on the geographical distribution of the staff appointed at the Professional level and above. As at 30 June 2016, Western European and other States accounted for the highest percentage (43.2 per cent) of staff appointed at the Professional level and above, whereas African States accounted for the lowest (7 per cent).

3. The secretariat has continued its efforts in relation to achieving a good geographical distribution and gender balance among staff at the Professional level and above. Vacancy announcements are placed in many regional and global media, covering as many Parties not included in Annex I to the Convention (non-Annex I Parties) as possible.

Table 13

Geographical distribution of staff members appointed at the Professional level and above as at 30 June 2016[a]

Grade	*African States*	*Asia-Pacific States*	*Latin American and Caribbean States*	*Eastern European States*	*Western European and other States*	***Total***
ASG			1			**1**
D-2					2	**2**
D-1	3	2	1		4	**10**
P-5	3	5	2	3	7	**20**
P-4	2	14	5	7	24	**52**
P-3	6	29	10	4	39	**88**
P-2	3	16	13	9	29	**70**
Total	**17**	**66**	**32**	**23**	**105**	**243**
Percentage of total	7	27.2	13.2	9.5	43.2	**100.0**

Abbreviations: ASG = Assistant Secretary-General, D = Director, P = Professional.

[a] Does not include data on staff recruited under temporary assistance contracts.

4. Table 14 highlights the distribution of staff members appointed at the Professional level and above between Parties included in Annex I to the Convention (Annex I Parties) and non-Annex I Parties. As at 30 June 2016, the percentage of staff from non-Annex I Parties at the Professional and higher levels was 47.3 per cent, compared with 52.7 per cent for Annex I Parties.

Table 14

Distribution of staff members at the Professional level and above between Annex I and non-Annex I Parties[a]

Grade	*Annex I Parties*	*Non-Annex I Parties*
ASG		1
D-2	2	
D-1	4	6

Grade	*Annex I Parties*	*Non-Annex I Parties*
P-5	10	10
P-4	31	21
P-3	47	41
P-2	34	36
Total	**128**	**115**
Percentage of total	52.7	47.3

Abbreviations: ASG = Assistant Secretary-General, D = Director, P = Professional.
[a] Does not include data on staff recruited under temporary assistance contracts.

5. Table 15 highlights the distribution of staff members by gender. As at 30 June 2016, the percentage of female staff at the Professional and higher levels was 39 per cent, down by 1.6 per cent from June 2015. The percentage of female staff at all levels was 53.8 per cent as at 30 June 2016, a rise of 1.6 per cent since 30 June 2015.

Table 15
Distribution of staff members by gender[a]

Grade	*Male*	*Female*
ASG		1
D-2	2	
D-1	8	2
P-5	12	8
P-4	29	23
P-3	53	34.8
P-2	44	26
Subtotal	**148**	**94.8**
Percentage of P and above	61	39
GS	37	120.6
Total	**185**	**215.4**
Percentage of total	46.2	53.8

Abbreviations: ASG = Assistant Secretary-General, D = Director, GS = General Service, P = Professional.
[a] Does not include data on staff recruited under temporary assistance contracts.

Anexo II

Proyectos y eventos financiados con cargo al Fondo Fiduciario para Actividades Suplementarias en el bienio 2016-2017

[Inglés únicamente]

Table 16

Income and expenditure of projects and events funded from the Trust Fund for Supplementary Activities in the biennium 2016–2017 as at 30 June 2016

Project	*Income (USD)*[a]	*Expenditure (USD)*	*Balance (USD)*
Executive Direction and Management			
Enhancing and strengthening cooperation with the United Nations through the Office of the Secretary-General	28 994	76 816	(47 822)
Supporting negotiations and new institutional arrangements aimed at enhancing the implementation of the Convention and its Kyoto Protocol	536 446	569 237	(32 791)
Providing support to Executive Management in the lead-up to the twentieth session of the Conference of the Parties (COP) and the tenth session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP)	58 283	3 142	55 141
Groundswell 2.0	75 688	0	75 688
Strengthening gender mainstreaming in climate change action and the UNFCCC process	280 704	64 302	216 402
Mitigation, Data and Analysis			
Supporting the work of the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention on implementing the measurement, reporting and verification framework for developing country Parties	282 879	173 792	109 088
Enhancing and maintaining the compilation and accounting database under the Kyoto Protocol	208 883	71 289	137 593
Supporting activities relating to land use, land-use change and forestry, reducing emissions from deforestation and forest degradation, the enhancement of carbon sinks and the role of sinks in future mitigation actions	1 100 153	139 459	960 694
Providing training for expert review teams and organizing meetings of lead reviewers	935 080	272 176	662 904
Supporting the preparation of national greenhouse gas (GHG) inventories and related activities undertaken by Parties not included in Annex I to the Convention (non-Annex I Parties), including national forest monitoring systems	625 308	380 979	244 329
Developing and maintaining the UNFCCC information systems for the receipt and processing of GHG data, including the UNFCCC submission portal, the virtual team room and the GHG data interface	91 785	45 311	46 475
Supporting activities relating to the scientific, technical and socioeconomic aspects of mitigation of climate change	5 849	0	5 849
Facilitating the implementation of the work programme for the revision of the UNFCCC reporting guidelines for Annex I Parties and the use of the Intergovernmental Panel on Climate Change (IPCC) *2006 IPCC Guidelines for National Greenhouse Gas Inventories*	93 893	15 088	78 805

Project	*Income (USD)[a]*	*Expenditure (USD)*	*Balance (USD)*
Supporting the implementation of enhanced action on mitigation by developing country Parties	608 713	214 277	394 436
Supporting activities relating to the impact of the implementation of response measures	11 345	0	11 345
Supporting the work programme for the development of modalities and guidelines for enhanced reporting by developed country Parties and the international assessment and review process	1 288 882	91 591	1 197 291
Supporting the upgraded software (common reporting format (CRF) Reporter) for the reporting of GHG emissions and removals by Parties included in Annex I to the Convention	912 468	399 475	512 993
Developing, deploying and operating a beta version of the nationally appropriate mitigation action registry	76 542	39 711	36 831
Supporting the technical dialogue on nationally determined contributions	275 539	140 288	135 251
Supporting the operationalization of an international consultation and analysis process for developing country Parties	377 570	361 077	16 492
Supporting the implementation of pre-2020 mitigation-related activities stemming from decision 1/CP.21	24 943	2 487	22 456
Supporting the implementation of activities relating to intended nationally determined contributions and nationally determined contributions	205 587	23 193	182 393
Providing support for strengthening the transparency of reporting from non-Annex I Parties, including by strengthening sustainable national GHG inventory management systems, and providing training in the use of the *2006 IPCC Guidelines for National Greenhouse Gas Inventories*	104 649	88 340	16 309
Supporting the implementation of the transparency framework under the Paris Agreement	111 732	0	111 732
Maintaining and enhancing the UNFCCC data warehouse and related information technology tools and data-processing systems, including tools for the review of GHG inventories and the operation of the GHG data interface on the UNFCCC website	422 859	226 615	196 244
Finance, Technology and Capacity-building			
UNFCCC fellowship programme	16 215	0	16 215
Supporting the implementation of the framework for capacity-building in developing countries established under decision 2/CP.7 and the framework for capacity-building in countries with economies in transition established under decision 3/CP.7	201 986	66 032	135 954
Supporting the implementation of the Technology Mechanism and the work of the Technology Executive Committee, including the implementation of the framework for meaningful and effective actions to enhance the implementation of Article 4, paragraph 5, of the Convention	627 618	197 154	430 465
Supporting the work of the Standing Committee on Finance	757 536	374 037	383 498
Supporting climate finance	84 458	14 630	69 829
Adaptation			
Supporting the least developed countries and the Least Developed Countries Expert Group	471 802	234 468	237 333
Supporting the implementation of the Nairobi work programme on	420 768	(30 623)	451 391

Project	*Income (USD)[a]*	*Expenditure (USD)*	*Balance (USD)*
impacts, vulnerability and adaptation to climate change			
Supporting activities relating to climate change science, research and systematic observation	187 348	49 814	137 533
Supporting the implementation of the Cancun Adaptation Framework	870 986	370 090	500 896
Supporting the periodic review of the adequacy of the long-term global goal referred to in decision 1/CP.16, paragraph 4	162 130	51 454	110 676
Supporting the implementation of adaptation mandates of a cross-cutting nature, including those relating to the Durban Platform, stakeholder engagement, communications and outreach	241 779	119 172	122 606
Sustainable Development Mechanisms			
Supporting the operation of joint implementation	5 288 833	479 683	4 809 150
Elaborating modalities and procedures for the inclusion of carbon dioxide capture and storage in geological formations as project activities under the clean development mechanism	9 289	0	9 289
Implementing the two work programmes mandated under the Ad Hoc Working Group on Long-term Cooperative Action under the Convention agenda item on various approaches relating to (1) a framework for various approaches and (2) the new market-based mechanism	10 660	0	10 660
Organizing a workshop on the review of the modalities and procedures of the clean development mechanism	27 682	0	27 682
Supporting the integration of the clean development mechanism into intended nationally determined contributions	287 538	29 029	258 509
Stimulating contributions from all non-Party actors and building the foundation for their measurement and verification	379 061	4 710	374 351
Legal Affairs			
Handbook on the UNFCCC	13 988	(4 891)	18 879
Providing support to the Compliance Committee	71 609	24 199	47 411
Conference Affairs Services			
Supporting stakeholder engagement in the UNFCCC process	358 160	167 614	190 546
Developing a handbook and film documentary on conference management	63 523	28 586	34 936
Further developing the electronic Official Documents System	103 344	85 265	18 079
Servicing the eighth part of the second session of the Ad Hoc Working Group on the Durban Platform for Enhanced Action (ADP)	111 819	(22 557)	134 376
Servicing the tenth part of the second session of the ADP	103 954	(7 738)	111 692
Servicing the eleventh part of the second session of the ADP	61 971	(323 957)	385 929
Servicing the forty-second sessions of the subsidiary bodies and the ninth part of the second session of the ADP	929	0	929
Servicing the forty-fourth sessions of the subsidiary bodies and the first part of the first session of the Ad Hoc Working Group on the Paris Agreement	1 453 001	1 049 939	403 062
Communications and Outreach			
Developing an online portal for UNFCCC information in Spanish	108 437	51 501	56 936
Supporting the implementation of the framework for capacity-building in developing countries established under decision 2/CP.7 and the framework for capacity-building in countries with economies in	152 401	81 895	70 505

Project	*Income (USD)[a]*	*Expenditure (USD)*	*Balance (USD)*
transition established under decision 3/CP.7			
Momentum for Change	40 071	17 568	22 503
Momentum for Change: Women for Results	32 645	55 255	(22 611)
Momentum for Change: Information and Communications Technology Solutions	262 640	155 957	106 683
Undertaking a website project on digital enhancement post-2015 (web and social media)	835 096	94 845	740 251
Developing the mobile application for smartphones, tablet computers and mobile devices	737	(6 473)	7 210
Communications and Outreach travel with and in support of the Executive Secretary	34 316	7 087	27 229
Establishing a photo library to enhance the quality and availability of Communications and Outreach photos	3 732	1 191	2 541
Hosting the Global Youth Video Competition	1 889	(765)	2 655
Establishing an electronic library and knowledge management	2 950	0	2 950
Maintaining the internal newsletter and developing the intranet	63 625	48 150	15 475
Managing and preserving sound recordings of all sessions of the Conference of the Parties and the subsidiary bodies	82 361	81 359	1 002
Managing and preserving video recordings of all sessions of the Conference of the Parties and the subsidiary bodies	39 874	41 581	(1 706)
Implementing the Joint Development of Knowledge Tools on Environmental Conventions (InforMEA Project) under the programme for the Environment and Sustainable Management of Natural Resources, including Energy (ENRTP)	11 000	0	11 000
Information and Communication Technology			
Replacing the e-mail and instant messaging system	2 403	(293)	2 696
Undertaking phase I of developing sustainable support for the UNFCCC collaboration platform	25 448	31 042	(5 594)
Enhancing responsiveness, efficiency and accountability by strengthening secretariat relationship management and communications with Parties and observers	162 557	49 071	113 486
Migrating mandated web information systems	63 625	41 861	21 764
Enhancing information and communications technology security at the UNFCCC	81 256	9 537	71 719
Governing information technology	29 427	0	29 427
Other expenditure			
Junior Professional Officers	423 662	115 059	308 602
Total	**23 592 913**	**7 230 184**	**16 362729**

[a] Note that not all income available under the Trust Fund for Supplementary Activities has been allocated to projects. Some of the income received is held unallocated at the request of contributing Parties for future allocations.

Anexo III

Datos sobre la ejecución de los programas en el período comprendido entre el 1 de enero y el 30 de junio de 2016

[Inglés únicamente]

Table 17
Objectives, expected results,[a] performance indicators and performance data for the Executive Direction and Management programme

Objective 1: ensure effective support of Parties' efforts to construct an enhanced multilateral rules-based system under the Convention pursuant to the outcome of COP 21 and the Bali Road Map and to prepare for and support the entry into effect of the Paris Agreement

Expected result(s)	*Performance indicator(s)*	*Performance data*
The secretariat responds effectively to the priorities set by Parties in constructing an enhanced rules-based system under the Convention	The proportion of mandated outputs relating to the Paris Agreement delivered and delivered on time	Information on the delivery of mandated outputs relating to the Paris Agreement will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017
	The level of satisfaction of Parties with the work of the secretariat. Actual result for 2013:[b] 92 per cent of all respondents somewhat agreed, agreed or strongly agreed with the statement that their level of satisfaction with the work of the secretariat was consistently high. Target: to maintain the level of satisfaction at 90–95 per cent	Information on the level of satisfaction of Parties with the work of the secretariat will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017

Objective 2: ensure effective and state-of-the-art support to the institutions and governance arrangements established under the Convention and its legal instruments

Expected result(s)	*Performance indicator(s)*	*Performance data*
All facets of climate change intergovernmental meetings are well organized. Appropriate procedural, substantive and logistical support is provided to Parties. The Presidents of the Conference of the Parties (COP) and the COP Bureau are well informed and able to carry out their functions effectively	The level of satisfaction of Parties with the secretariat's support of negotiation sessions. Baseline: in 2013, 66 per cent of respondents either agreed or strongly agreed with the statement "The secretariat supported the intergovernmental process effectively", and 60 per cent of respondents either agreed or strongly agreed with the statement "The secretariat provided good advice on procedures and content for mandated conferences, meetings and events". Target: increase the level of satisfaction of respondents to the 2016 survey	Information on the level of satisfaction of Parties with the secretariat's support of negotiation sessions will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017
	The level of satisfaction of the	Information on the level of satisfaction of the COP

	COP President and the COP Bureau with the secretariat's support.[c] Baseline: in 2013, 100 per cent of respondents either agreed or strongly agreed with the statement "The secretariat provides appropriate and effective support in logistical arrangements for the Bureau meetings", and 88 per cent of respondents either agreed or strongly agreed with the statement "The secretariat provides optimal support to enable the members of Bureau to guide the intergovernmental process"	President and the COP Bureau with the secretariat's support will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017

Objective 3: mobilize and catalyse climate action, facilitate coordination of partnerships for action and of the contribution of intergovernmental organizations and the United Nations system

Expected result(s)	*Performance indicator(s)*	*Performance data*
Support provided by the United Nations, intergovernmental agencies and other stakeholders to Parties in the implementation of the Convention is enhanced, with a wide network of non-state actors (including intergovernmental organizations and the United Nations system) directly supporting and contributing to the implementation of the Convention and its outcomes	Number of active partnerships with the following stakeholder groups: organizations in the United Nations system, faith-based organizations, military, women, legislators, investors, business, cities and subnational governments that contribute to the implementation of the Convention and its outcomes	Twelve such partnerships were concluded in the reporting period
	Participation of the Executive Secretary in other organizations' events	The Executive Secretary attended 51 events during the reporting period

Objective 4: continue to develop the secretariat as a well-managed, top-performing institution with a healthy working culture

Expected result(s)	*Performance indicator(s)*	*Performance data*
The secretariat's internal processes and operations are effective, efficient and environmentally sustainable	Net cost savings resulting from efficiency measures	The secretariat remained committed to its efficiency programme by generating and implementing efficiency initiatives. However, as there is no mandate to provide an official report on efficiency gains in the biennium 2016–2017, no monitoring is in place
	Amount of greenhouse gas (GHG) emissions per secretariat staff member from headquarters operations and travel of staff and supporting personnel, except for travel to sessions of the COP. Baseline: 3 t CO_2 eq per capita per annum. Target: 2.5 t CO_2 eq per capita per annum	The GHG emissions resulting from the secretariat's facility operations and all staff travel, except for COP-related travel, amounted to 1,500 t CO_2 eq, or 2.6 t CO_2 eq per capita (staff and other personnel) in 2014

	The percentage of unavoidable residual GHG emissions from headquarters operations and all travel funded by the secretariat that is offset. Baseline: 100 per cent. Target: 100 per cent	The secretariat offset 100 per cent of its residual GHG emissions of 5,428 t CO_2 eq in 2014 through the purchase and cancellation of Adaptation Fund certified emission reductions
Competent, motivated and geographically diverse staff balanced in gender are recruited, trained and retained	The percentage of staff from Parties not included in Annex I to the Convention (non-Annex I Parties). Actual figure as at March 2015: 50.2 per cent of staff in the Professional category and above are from non-Annex I Parties. Target: increase the percentage of staff from non-Annex I Parties	A total of 47.3 per cent of staff in the Professional and higher levels were from non-Annex I Parties as at 30 June 2016
	The percentage of women in posts in the Professional category and above. Actual figure as at March 2015: 38.2 per cent of staff in the Professional category and above are women. Target: increase this percentage to 50 per cent	A total of 39 per cent of staff in the Professional and higher levels were women as at 30 June 2016
	The level of satisfaction of staff with their job, management and development opportunities. Actual figure as at September 2013: more than 80 per cent of staff participating in a secretariat-wide survey expressed overall satisfaction with their current job, and 69 per cent expressed their satisfaction with the overall quality of management of the secretariat. Altogether, 45 per cent of the respondents expressed the view that they had adequate opportunities to advance their career. Target: increase the level of staff satisfaction	Actual figures as at May 2016 on the level of satisfaction of staff with their job, management and development opportunities: 80 per cent of staff participating in a secretariat-wide survey expressed overall satisfaction with their current job; and 68 per cent expressed their satisfaction with the overall quality of management of the secretariat. Altogether, 61 per cent of the respondents expressed the view that they had adequate opportunities to advance their career
The secretariat has the required financial resources to implement mandates given to it by the COP and the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol	The percentage of mandated outputs that cannot be delivered as a result of insufficient funding. Actual result for the period January–June 2014: less than 1 per cent. Target: reduce this percentage to 0 per cent	Sufficient funding was available for the delivery of all mandated outputs
	The contribution rate to the core budget. Actual: 65 per cent of the indicative contributions for the biennium 2014–2015 had been received by the secretariat by 31 March 2015. Target: increase the contribution rate	EUR 14.7 million, or 66 per cent, of the indicative contributions to the core budget expected for 2016 had been received as at 30 June 2016

	The ratio of actual expenditure to the approved budget. Actual result for the biennium 2012–2013: 99.4 per cent. Target: maintain this percentage in the biennium 2016–2017	The implementation rate of the core budget for 2016 had reached 50.2 per cent through to June 2016
Financial resources are managed in a sound manner and are utilized to maximize the benefit to the UNFCCC process	The implementation rate of audit recommendations relating to financial and administrative matters. Baseline: implementation rate as at 30 June 2014 was 83 per cent. Target: 90 per cent implementation rate	The secretariat had not received the report from the auditors at the time of the preparation of the performance report. Therefore, information on the implementation rate of audit recommendations will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017

[a] See document FCCC/SBI/2011/16, page 33.
[b] The next survey on the level of satisfaction of Parties with the work of the secretariat will be conducted in 2016.
[c] The next survey on the level of satisfaction of the COP President and the COP Bureau with the secretariat's support will be conducted in 2016.

Table 18
Objectives, expected results,[a] performance indicators and performance data for the Mitigation, Data and Analysis programme

Objective 1: support Annex I Parties in the communication and consideration of information on the implementation of the relevant provisions of the Convention, its Kyoto Protocol and relevant decisions[b]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Effective support is provided for the fulfilment of reporting and review requirements in relation to information provided by Parties included in Annex I to the Convention (Annex I Parties) under the Convention and its Kyoto Protocol	All greenhouse gas (GHG) inventories from Annex I Parties and relevant supplementary information submitted on time during the biennium are received and reviewed by international expert teams within the mandated time frames	As at 30 June 2016, 43 of the 44 submissions of GHG inventories from Annex I Parties under the Convention had been received. The submissions of GHG inventories and relevant supplementary information under the Kyoto Protocol had been received from 37 of 38 Annex I Parties with commitments inscribed in Annex B to the Kyoto Protocol for the second commitment period; and 26 of 38 initial reports for the second commitment period had been received. One Party's GHG inventory and supplementary information is in an advanced stage of preparation and expected to be submitted in late summer 2016. Some submissions were delayed beyond the mandated deadlines, owing mainly to the late release of the version of the common reporting format (CRF) Reporter software supporting the reporting requirements under the Kyoto Protocol. As at 30 June 2016, 7 of 44 status reports on the 2016 submissions had been published and the remainder were under preparation Preparations for the technical reviews of the 2016 GHG inventory submissions of Annex I Parties and, for relevant Parties, of the initial reports for the second commitment period of the Kyoto Protocol have been launched and are ongoing, in accordance with the mandated timelines

	All national communications and relevant supplementary information and biennial reports from Annex I Parties are received and reviewed by international expert review teams and relevant reports are published within the biennium	During the reporting period, all submissions of second biennial reports from Annex I Parties were received and processed. A national communication was also received from one Annex I Party. As part of the international assessment and review process, the secretariat coordinated the technical reviews of the biennial reports and one national communication from 43 Parties
	All reports relating to the implementation of final accounting for the first commitment period of the Kyoto Protocol are prepared and published in accordance with the mandates	All 37 'true-up period' reports for the first commitment period were finalized and published in accordance with the mandated timeline
The international assessment and review of GHG emissions and removals relating to quantified economy-wide emission reduction targets for developed country Parties is facilitated and completed within the biennium	All submitted second biennial reports are reviewed in 2016 and review reports are published within the framework set out in the relevant decision Multilateral assessment for all Annex I Parties under the Subsidiary Body for Implementation (SBI) is finalized within the biennium	All submitted second biennial reports have been reviewed by teams of experts nominated by their governments. Review reports for 24 Annex I Parties were published before 1 August 2016 to enable multilateral assessment for those Parties to take place at SBI 45. The remaining reports are under preparation and planned to be published by 1 December 2016
	Compilation and synthesis of second biennial reports is prepared for consideration by the SBI in 2016 and mandated technical papers are prepared before the deadlines	The compilation and synthesis of second biennial reports is under preparation and planned to be published in September 2016 for consideration at SBI 45
Training courses are updated, revised and completed and a sufficient number of experts are trained and ready to participate in the reviews under the Convention and its Kyoto Protocol	The number of the experts participating in the GHG inventory review training courses per year. Baseline and target: 30–60 experts per year The number of the experts participating in the biennial report and national communication review training courses per year. Baseline and target: 25–50 experts per year	A refresher seminar for experienced reviewers was held on 29 February 2016 with the participation of 55 experienced experts and lead reviewers. Thirty experts participated in the training courses and training seminar for the review of GHG inventories under the Convention in April 2016. In addition, 37 experts participated in the non-instructed training courses for the review of GHG inventories in the first half of 2016. Eighty-five experts took the courses on the review of national communications and biennial reports in the first half of 2016
	The availability of timely updates of training materials. Target: up to six courses are updated, revised and completed, and up to three new courses are developed by the end of the biennium	Five training courses for the review of supplementary information reported for the second commitment period of the Kyoto Protocol were developed in 2016 and will be offered to 83 experts at the beginning of July 2016

Objective 2: support non-Annex I Parties in the preparation and submission of their national communications and biennial update reports, including greenhouse gas inventory information, and in the preparation and implementation of nationally appropriate mitigation actions under the Convention and the implementation of the international consultation and analysis of biennial update reports[c]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Effective support is provided to Parties not included in Annex I to the Convention (non-Annex I Parties) in the fulfilment of their reporting requirements under the Convention	At least 300 experts from non-Annex I Parties are trained	A total of 312 experts were trained: 91 national experts from non-Annex I Parties were trained on how to use the Intergovernmental Panel on Climate Change (IPCC) *2006 IPCC Guidelines on National Greenhouse Gas Inventories* and also on how to set up sustainable national GHG inventory management systems; 65 national experts were trained to prepare and implement their nationally appropriate mitigation actions (NAMAs) and to prepare their intended nationally determined contributions; and 156 experts were trained and certified to participate in the technical analysis of biennial update reports (BURs)
	Number of submitted reports from non-Annex I Parties increased compared with the previous biennium	As at 30 June 2016, 13 national communications had been submitted by non-Annex I Parties. Six were second national communications and seven were third national communications. Ten non-Annex I Parties submitted their BURs
The NAMA registry is established effectively and updated regularly	At least 80 per cent of all developing countries have access to the NAMA registry	During the reporting period, 67 per cent of all developing countries had access to the NAMA registry
	The number of mitigation actions and the provision of support recorded in the NAMA registry and the extent of matching of action and support is significantly higher than the current baseline of 87 NAMAs, 14 sources of support and 8 matches of NAMAs with support	The registry currently contains 127 NAMA entries submitted by developing countries, 18 entries on sources of support and 16 matches of NAMAs with support
The international consultation and analysis of biennial update reports (BURs) from developing countries is facilitated	Online training course for experts in supporting the technical analysis of BURs is developed and operational 100 experts trained to participate in the analysis of BURs All BURs submitted by developing countries are analysed within six months of their submission Workshops on facilitative sharing of views are organized	The online training course for experts supporting the technical analysis of BURs has been in full operation. A total of 28 new experts have been trained, bringing the number of certified experts who are now eligible to participate in the technical analysis of BURs to 278. Ten BURs were submitted in the reporting period and all of those were technically analysed within six months of their submission. In addition, three reports submitted in 2015 were technically analysed in the reporting period. The first-ever workshop for the facilitative sharing of views, involving 13 non-Annex I Parties, was successfully conducted from 20 to 21 May 2016

Objective 3: improve the methodological and scientific bases for enhancing the implementation of the Convention and its Kyoto Protocol[d]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Effective support is provided for the consideration of the scientific and methodological issues relating to mitigation	The proportion of mandated outputs delivered and delivered on time	All mandated outputs were delivered and delivered on time, including the organization of two in-session workshops on agriculture and one in-session workshop on land use, land-use change and forestry (LULUCF) held at the forty-fourth session of the Subsidiary Body for Scientific and Technological Advice (SBSTA). All reports on the mandated events are expected to be delivered on time for consideration at SBSTA 45 Parties and observer organizations provided their views on the elements that were considered at the two in-session workshops on agriculture. The secretariat compiled the views into a miscellaneous document for consideration at SBSTA 44
Work on methodological and scientific matters related to LULUCF and agriculture as well as REDD-plus[e] in developing countries is facilitated	The proportion of mandated outputs, including mandated reports and technical papers, on LULUCF, agriculture and REDD-plus delivered and delivered on time	The secretariat prepared a synthesis report on the technical assessment process for REDD-plus forest reference emission levels and forest reference levels (as mandated in decision 13/CP.19, paragraph 4), which was considered and taken note of at SBSTA 44 The secretariat facilitated the organization of the third voluntary meeting on the coordination of support for REDD-plus and provided support to the Presidency that facilitated the meeting. Approximately 140 REDD-plus focal points, Party delegates and representatives of international organizations and civil society participated in the meeting. The secretariat also supported the Presidency in producing relevant outreach media material, such as producing a brief video clip and news article
Work on other methodological and scientific matters, including in the areas of common metrics, international aviation and maritime transport and fluorinated gases, is facilitated	The proportion of mandated outputs, including mandated technical papers on common metrics, on international aviation and maritime transport and fluorinated gases delivered and delivered on time	All mandated outputs were delivered and delivered on time. Discussions on all matters under the SBSTA advanced and two mandated outputs in the form of miscellaneous documents were delivered
Effective support is provided for the implementation of the Warsaw Framework for REDD-plus	The proportion of the technical assessments of forest reference levels/forest reference emission levels concluded and concluded on time All guidance on enhancement of the information hub on the web platform[f] on the UNFCCC website is implemented by the deadlines set by Parties The number of entries inserted by	During the reporting period, nine submissions of forest reference emission levels and forest reference levels were received from developing country Parties. The centralized technical assessment of the submissions was held from 14 to 18 March 2016 in Bonn, Germany, with the participation of 18 LULUCF experts and one observer from the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention. The technical assessment process is ongoing and expected to be concluded by the end of November 2016

	the secretariat in the information hub following guidance in decision 9/CP.19, paragraph 14	The Lima REDD+ Information Hub on the REDD+ Web Platform on the UNFCCC website was developed at the end of 2014. One developing country Party has entered its assessed REDD-plus reference level and results on the information hub. At least another two developing country Parties are preparing relevant input for once the technical analysis of their submitted REDD-plus results has been completed. During the reporting period, 36 new submissions were shared on the REDD+ Web Platform. The number of new registered users of the web platform, including the discussion forum, was 52
Cooperation with intergovernmental organizations involved in activities related to reducing emissions from deforestation and forest degradation in developing countries (REDD) as well as activities related to LULUCF, agriculture, international maritime and aviation transport and fluorinated gases is maintained and further strengthened	The number of meetings of relevant intergovernmental organizations attended by UNFCCC staff to ensure that their activities related to REDD, LULUCF, agriculture, international maritime and aviation transport and fluorinated gases actively contribute to the objective of the Convention is increased by at least 20 per cent over the previous biennium	The secretariat attended 3 meetings in relation to international aviation and maritime transport, 1 meeting on fluorinated gases and 10 meetings on REDD, LULUCF and agriculture

Objective 4: support Parties, in particular developing country Parties, in addressing their specific needs and concerns arising from the impact of the implementation of response measures[g]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Effective support is provided to work relating to the impact of the implementation of response measures	Progress in consolidating and streamlining agenda items on response measures Enhanced reporting on response measures in national communications and BURs	Parties’ agreement on an improved forum on the impacts of the implementation of response measures and for the forum to serve the Paris Agreement ensures continued discussion on all agenda items on response measures in the context of the forum Two technical papers on the assessment of the impacts of response measures and economic diversification provided, among others, guidance on reporting
Parties have an enhanced understanding of impacts of response measures and are better able to cooperate among themselves and with other relevant stakeholders to address and report on such impacts	Increased willingness of Parties to consider and address technical issues related to response measures International cooperative arrangements are established	Two technical papers on the assessment of impacts and economic diversification were mandated and prepared. Parties’ agreement on the terms of reference for the ad hoc technical expert groups under the improved forum at the forty-fourth sessions of the subsidiary bodies is a good indicator of their willingness to move into technical discussions and implementation

Objective 5: support Parties in the implementation of the Paris Agreement and the technical examination process of opportunities with high mitigation potential, including those with adaptation, health and sustainable development co-benefits[h]

Expected result(s)	*Performance indicator(s)*	*Performance data*
The implementation of the Paris Agreement is supported as required		The first part of the first session of the Ad Hoc Working Group on the Paris Agreement (APA) took place in Bonn in May 2016 and started the implementation of the work programme resulting from decision 1/CP.21 and the Paris Agreement. Also in May 2016, the SBI and the SBSTA started their work on the implementation of that work programme The programme coordinated the work of the APA and the SBI as a whole and provided technical and logistical support in relation to a large number of agenda items of the APA, the SBI and the SBSTA
Effective support is provided to the work relating to the preparation and consideration of intended nationally determined contributions (INDCs) from all Parties	The number of submissions communicating INDCs considered during the biennium	The secretariat, in response to decision 1/CP.20, set up a platform for the communication and publication of INDCs. A registry for nationally determined contributions was deployed in May 2016 Support was provided to Parties through the establishment of a dedicated e-mail account to which to address all their queries and through a series of regional dialogues, organized in cooperation with the United Nations Development Programme, to assist Parties with the preparation of their INDCs. International efforts resulted in 190 Parties communicating an INDC by mid-2016 The secretariat prepared an assessment of the aggregate effect of INDCs, which was issued in accordance with the mandate by 1 October 2015. An updated version was issued on 2 May 2016
Effective support is provided to the technical examination process	The number of meetings organized by the secretariat The number of new initiatives launched	Two technical expert meetings were held at the May 2016 sessions of the subsidiary bodies, one on the social and economic value of carbon and one on public transport and fuel efficiency. The results of the meetings have been reflected in relevant summaries, technical papers and summaries for policymakers One new initiative on climate change and buildings was launched

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.

[b] Articles 4 and 12 of the Convention, Articles 5, 7 and 8 of the Kyoto Protocol and decisions 10/CP.2, 31/CP.7, 3/CP.8, 17/CP.8, 2/CP.9, 12/CP.9, 8/CP.11, 1/CP.13, 10/CP.15, 1/CP.16, 2/CP.17, 15/CP.17, 1/CP.18, 2/CP.18, 19/CP.18, 20/CP.18, 1/CP.19, 23/CP.19, 24/CP.19, 13/CP.20 to 15/CP.20, 13/CMP.1 to 16/CMP.1, 20/CMP.1, 22/CMP.1, 27/CMP.1, 8/CMP.5, 2/CMP.7 to 5/CMP.7, 1/CMP.8, 2/CMP.8, 7/CMP.8 and 12/CMP.8.

[c] Article 4, paragraphs 1, 3, 8 and 9, and Article 12, paragraphs 1(a–c) and 4, of the Convention and decisions 10/CP.2, 31/CP.7, 3/CP.8, 17/CP.8, 2/CP.9, 8/CP.11, 1/CP.13, 1/CP.16, 2/CP.17, 24/CP.18, 1/CP.19, 19/CP.19 and 20/CP.19.

[d] Decisions 4/CP.1, 18/CP.5, 1/CP.13, 2/CP.13, 4/CP/15, 1/CP.16, 2/CP.17, 12/CP.17, 1/CP.18, 1/CP.19, 9/CP.19 to 15/CP.19, 6/CMP.3 and 2/CMP.7.

[e] In decision 1/CP.16, paragraph 70, the Conference of the Parties encouraged developing country Parties to contribute to mitigation actions in the forest sector by undertaking the following activities: reducing emissions from deforestation; reducing emissions from forest degradation; conservation of forest carbon stocks; sustainable management of forests; and enhancement of forest carbon stocks.

[f] <http://unfccc.int/methods_science/redd/items/4531.php>.
[g] Article 4, paragraphs 8–10, of the Convention, Article 2, paragraph 3, and Article 3, paragraph 14, of the Kyoto Protocol and decisions 5/CP.7, 1/CP.10, 1/CP.13, 1/CP.16 and 8/CP.17.
[h] Articles 4 and 12 of the Convention, decisions 1/CP.19 and 1/CP.20 and further specific mandates to be considered at forthcoming sessions of the Conference of the Parties.

Table 19
Objectives, expected results,[a] performance indicators and performance data for the Finance, Technology and Capacity-building programme

Objective 1: support the intergovernmental process with regard to the mobilization, delivery and oversight of climate finance for adaptation and mitigation[b]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Parties are effectively supported in intergovernmental negotiations on issues related to the mobilization and delivery of climate finance	The proportion of mandated outputs delivered and delivered on time	Delivery of the mandated outputs is progressing in a satisfactory manner and the following were achieved during the reporting period: conclusion of a draft decision on the terms of reference for the third review of the Adaptation Fund at the forty-fourth sessions of the subsidiary bodies; and conclusions on modalities for the accounting of financial resources provided and mobilized through public interventions in accordance with Article 9, paragraph 7, of the Paris Agreement
Effective support is provided to the implementation of the work programme of the Standing Committee on Finance	The proportion of mandated outputs delivered and delivered on time	Delivery of the mandated outputs is progressing in a satisfactory manner and the following were achieved during the reporting period: organization of the 12th meeting of the Standing Committee on Finance, preceded by a retreat; and preparation of the draft 2016 biennial assessment and overview of climate finance flows
	The number of views of the pages on the Financial Mechanism[c] and the finance portal[d] on the UNFCCC website. Baseline: 20,669 page views for the period January–June 2014. Target: maintain number of views	There were 81,052 page views in the reporting period
Effective support is provided to mandated activities relating to long-term finance and the measurement, reporting and verification of climate finance	The proportion of mandated outputs delivered and delivered on time	All mandated outputs were delivered on time as regards long-term finance through the successful organization of the in-session workshop on climate finance focusing on adaptation finance held during the forty-fourth sessions of the subsidiary bodies

Objective 2: support and enhance cooperation among Parties and relevant organizations on research, development, demonstration, deployment, diffusion and transfer of technologies for adaptation and mitigation[e]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Effective support is provided for intergovernmental work and negotiations on issues relating to technology	The proportion of mandated outputs delivered and delivered on time	All outputs required to be delivered during the reporting period were delivered on time. The in-session workshop on linkages between the Technology Mechanism and the Financial Mechanism

development and transfer		was held during the May 2016 sessions of the subsidiary bodies and the publication on guidance on preparing technology action plans was launched at the same time
Effective support is provided in the implementation of the work plan of the Technology Executive Committee (TEC)	The proportion of mandated outputs delivered and delivered on time	All outputs required to be delivered during the reporting period in accordance with the TEC workplan were delivered on time. The new TEC rolling workplan for 2016–2018 was adopted at the TEC 12 in April 2016. The thematic dialogue on South–South cooperation on technologies for adaptation was successfully held at TEC 12. Support was provided to the TEC intersessionally and during TEC 12 in a timely manner
	The number of relevant stakeholders that contribute to the implementation of the TEC workplan	The TEC established six task forces to work intersessionally to support the implementation of its workplan for 2016–2018,including the active participation of representatives of 21 observer organizations
Effective support is provided in facilitating effective interaction between the TEC and the Climate Technology Centre and Network (CTCN) and provision of information on technology development and transfer	The proportion of mandated outputs delivered and delivered on time	Facilitated collaboration between the TEC and the CTCN on common mandated and joint activities is progressing in a satisfactory manner. The TEC and the CTCN initiated joint work on the research, development and demonstration of mitigation and adaptation technologies and in preparing updated procedures for the joint chapter of their joint annual report to the Conference of the Parties
	Number of page views of the UNFCCC technology information clearing house TT:CLEAR.[f] Baseline: 357,908 page views for the period January–June 2014. Target: maintain number of views	TT:CLEAR received 527,822 page views in the reporting period

Objective 3: enhance the capacity of Parties to enable the full, effective and sustained implementation of the Convention and its Kyoto Protocol[g]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Effective support is provided for intergovernmental negotiations on issues related to capacity-building	The proportion of mandated outputs delivered and delivered on time	Delivery of the mandated outputs is progressing in a satisfactory manner and the following were delivered during the reporting period: a draft decision on the terms of reference of the Paris Committee on Capacity-building; and two compilation and synthesis reports on capacity-building implementation and one technical paper on the review of the capacity-building framework
The Durban Forum on capacity-building is facilitated	The proportion of mandated outputs delivered and delivered on time	All mandated outputs foreseen to be delivered during the reporting period were delivered on time, including the successful organization of the in-session Durban Forum on capacity-building

The implementation of the frameworks for capacity-building is facilitated	The number of organizations that reported on their contribution to the implementation of the frameworks for capacity-building	Fifteen organizations provided information on their activities undertaken to implement the capacity-building framework in developing countries. The number of reported activities increased from 625 submitted in 2015 to 681 submitted in the first half of 2016

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.
[b] Article 11 of the Convention and decisions 1/CP.13, 1/CP.16, 2/CP.17, 3/CP.17, 1/CP.18, 3/CP.19 and 1/CMP.3.
[c] <http://unfccc.int/cooperation_and_support/financial_mechanism/items/2807.php>.
[d] <http://unfccc.int/financeportal>.
[e] Decisions 4/CP.7, 3/CP.13, 4/CP.13, 1/CP.16, 2/CP.17, 4/CP.17, 1/CP.18, 13/CP.18, 14/CP.18 and 25/CP.19.
[f] <http://unfccc.int/ttclear>.
[g] Article 10(e) of the Kyoto Protocol and decisions 2/CP.7, 3/CP.7, 2/CP.10, 3/CP.10, 4/CP.12, 6/CP.14, 1/CP.16, 2/CP.17, 13/CP.17, 1/CP.18, 29/CMP.1, 6/CMP.2, 6/CMP.4, 11/CMP.6, 15/CMP.7, 10/CMP.8 and 11/CMP.8.

Table 20
Objectives, expected results,[a] performance indicators and performance data for the Adaptation programme

Objective 1: support Parties, in particular developing country Parties, in assessing impacts, vulnerability and risks and in developing and implementing adaptation plans, policies and actions[b]

Expected result(s)	*Performance indicator(s)*	*Performance data*
The work of the Adaptation Committee is successfully facilitated	The proportion of mandated outputs delivered and delivered on time	All mandated activities were delivered on time during the reporting period: the secretariat organized the 9th regular meeting of the Adaptation Committee, the 3rd Adaptation Forum, a side event at the forty-fourth sessions of the subsidiary bodies and several informal meetings with members of the Least Developed Countries Expert Group (LEG) to further work on the new mandates arising from decision 1/CP.21. The secretariat supported the Adaptation Committee in its continued collaboration with other institutional arrangements under the Convention and with non-Party stakeholders
	The proportion of working papers and information products delivered in support of the work programme of the Adaptation Committee and delivered on time	The secretariat produced a total of 10 mandated background papers (all on time) for the regular meeting of the Adaptation Committee held during the reporting period. It has also been supporting the Adaptation Committee by preparing evolving working papers, such as background notes for the national adaptation plan (NAP) task force, and presentations for other meetings involving representation of the Adaptation Committee
The process for the formulation and implementation of NAPs is facilitated	The proportion of mandated outputs delivered and delivered on time	All mandated activities were delivered on time, including the continuing development and enhancement of NAP Central as a platform supporting NAPs, the development of the online questionnaire supporting the assessment of progress of NAPs under the Subsidiary Body for Implementation and the participation of resource persons in a number of NAP-related workshops
The implementation of the	The proportion of mandated	All expected outputs mandated during the reporting

Nairobi work programme on impacts, vulnerability and adaptation to climate change (NWP) is facilitated	outputs delivered and delivered on time	period were delivered on time. In particular, an information note was prepared providing a synthesis of the outcomes of the knowledge-sharing activities undertaken by regional centres and networks and international organizations at the regional level. A compilation of good practices and tools and available data collection initiatives for the use of local, indigenous and traditional knowledge and practices for adaptation was prepared jointly with the Adaptation Committee and the LEG. The secretariat also prepared: seven synopses highlighting key messages arising from activities undertaken under the NWP addressing the four thematic areas (ecosystems, water resources, health and human settlements) and the three cross-cutting considerations (linking national and local adaptation planning; gender issues; and local, indigenous and traditional knowledge); a progress report and an eUpdate NWP newsletter. The enhancement of the adaptation knowledge portal is also ongoing
	A steady increase in the number of actions carried out within the framework of the NWP by its partners. Total number of action pledges as at March 2015 stands at 184	The NWP has engaged relevant organizations as partner organizations, which are committed to aligning their activities with the objectives of the NWP and to carrying out initiatives, including through action pledges and collaborative actions. The number of NWP partner organizations as at July 2016 stood at 315 and 188 action pledges had been made by NWP partner organizations
Work on loss and damage under the Warsaw International Mechanism on Loss and Damage associated with Climate Change and its Executive Committee is facilitated and supported	The proportion of mandated outputs delivered and delivered on time	The members of the Executive Committee of the Warsaw International Mechanism for Loss and Damage associated with Climate Change Impacts were effectively supported in holding two meetings in the first half of 2016, as well as intersessionally in the implementation of activities in their initial two-year workplan and work mandated by decision 1/CP.21, and in giving presentations at other meetings involving its representation. The Executive Committee was also supported in holding a side event on the margins of the forty-fourth sessions of the subsidiary bodies. The secretariat further supported the Executive Committee in its collaboration with bodies under the Convention and organizations and expert bodies outside the Convention
The work of the LEG in relation to NAPs, the implementation of national adaptation programmes of action and other elements of the least developed countries work programme is successfully facilitated	The proportion of mandated outputs delivered and delivered on time	All mandated activities were delivered on time. The LEG was effectively supported in holding its first meeting within its new mandated term. Twelve background documents were prepared to support said meeting. The LEG was also ably supported during its joint meeting with the Adaptation Committee held on the margins of forty-fourth sessions of the subsidiary bodies
	The level of satisfaction of users of the knowledge products prepared by the LEG and the	Positive feedback was consistently received from users, most recently during the 2016 NAP Expo

	secretariat	

Objective 2: support the review of the adequacy of the long-term global goal and the consideration of matters related to science, research and systematic observation[c]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Work by the Convention bodies on matters related to science, research and systematic observation is facilitated	The proportion of mandated outputs delivered and delivered on time	All mandated outputs were delivered on time
	The number of international and regional programmes and organizations taking part in the research dialogue under the Convention. Baseline and target: eight programmes and/or organizations	A total of 24 international and regional programmes participated in the 8th research dialogue New modalities were used – an information note prepared by the Chair of the Subsidiary Body for Scientific and Technological Advice (SBSTA) and a poster campaign – to engage participants and encourage involvement and discussions resulting in a three-fold increase in attendance compared with in previous years
Implementation of recommendations of the 2013–2015 review on the adequacy of the long-term global goal is facilitated	The proportion of mandated outputs delivered and delivered on time	Outputs were delivered on time and more will be delivered in the second half of 2016 Support was provided to the negotiations on the scope of the periodic review under the Convention. The scientific community responded positively to the encouragement to address information and research gaps identified during the structured expert dialogue and the Intergovernmental Panel on Climate Change (IPCC) decided to produce the special report requested by the Conference of the Parties at its twenty-first session
Supporting the implementation of outcomes of the Ad Hoc Working Group on the Durban Platform for Enhanced Action based on a long-term approach and science-based management of the global pathway	The proportion of mandated outputs delivered and delivered on time	Outputs were delivered on time and more will be delivered in the second half of 2016 Support was provided in relation to the agenda items on matters relating to the global stocktake under the Paris Agreement under the Ad Hoc Working Group on the Paris Agreement and advice on how the IPCC assessments can inform the global stocktake under the SBSTA. A special SBSTA–IPCC event was held at SBSTA 44 and an information note was prepared by the SBSTA Chair to support Parties' preparations for the event

Objective 3: engage a wide range of stakeholders and widely and effectively disseminate information, including through the UNFCCC website[d]

Expected result(s)	*Performance indicator(s)*	*Performance data*
A wide range of stakeholders is engaged in the implementation of all relevant mandates	The number of collaborative activities among organizations and between Parties and organizations facilitated. Baseline: nine events as at June 2014. Target: 14 events	The number of collaborative activities among organizations and between Parties and organizations has increased to the set target (14). They included the participation of non-Party stakeholders and United Nations agencies in the technical expert meetings (TEMs) organized under the technical examination process on adaptation and held during the forty-fourth sessions of the subsidiary bodies, inter-agency work

		on the United Nations Sustainable Development Goals and work on the adaptation aspect of the intended nationally determined contributions. The TEMs were recognized as being very successful by Parties and organizations
	The number of new stakeholders that are engaged on adaptation	The number of stakeholders engaged has increased by about 10 per cent compared with in the baseline period
Comprehensive and user-friendly information is made available in a timely manner	The information contained in the sections of the UNFCCC website dedicated to adaptation[e] is regularly updated. Baseline and target: update the information every two weeks	Over 10,500 (end of January: 8,700) stakeholders engaged on the Adaptation Exchange Facebook account, with an average reach of 10,000–15,000 users per week The information on the UNFCCC website has been updated every two weeks
	The number of visits to the sections of the UNFCCC website dedicated to adaptation	There were more than 100,000 unique visits in the reporting period

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.
[b] Article 4, paragraphs 8 and 9, and Articles 5, 9, 10 and 12 of the Convention and decisions 5/CP.7, 28/CP.7, 1/CP.10, 2/CP.11, 4/CP.11, 1/CP.13, 8/CP.13, 1/CP.16, 6/CP.16, 5/CP.17 to 7/CP.17, 3/CP.18, 11/CP.18, 12/CP.18, 2/CP.19, 17/CP.19, 18/CP.19 and 2/CP.20.
[c] Article 2, Article 4, paragraph 1(g) and (h), and Articles 5, 9 and 12 of the Convention and decisions 8/CP.3, 14/CP.4, 5/CP.5, 11/CP.9, 5/CP.10, 11/CP.13, 9/CP.15, 1/CP.16, 2/CP.17, 16/CP.17 and 1/CP.18.
[d] Decisions 2/CP.11, 1/CP.13, 1/CP.16, 6/CP.16, 2/CP.19 and 17/CP.19.
[e] <http://unfccc.int/adaptation/items/4159.php>.

Table 21
Objectives, expected results,[a] performance indicators and performance data for the Sustainable Development Mechanisms programme

Objective 1: realize the full potential of sustainable development mechanisms to enhance the implementation of the Convention[b]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Work programmes of the intergovernmental bodies on the further development of project-based mechanisms are facilitated	The proportion of mandated outputs delivered and delivered on time. Baseline: 100 per cent (4 out of 4) recurring mandates delivered in accordance with specified timelines. Target: maintain 100 per cent delivery	All mandated outputs were delivered on time The outputs of the specific mandates provided to the secretariat at recent sessions to facilitate access to the section concerning sustainable development in the project and programme design documents of the project activities and programmes of activities on the online platform for voluntary cancellation of certified emissions reductions (decision 6/CMP.11, paragraph 5) and to provide technical assistance to designated national authorities, upon their request, for the development of guidelines for local stakeholder consultation in their countries (decision 3/CMP.9, paragraph 20) were delivered The generic continuous mandates to support the Executive Board of the clean development mechanism (CDM) (decision 3/CMP.1, annex,

		paragraph 19) and the Joint Implementation Supervisory Committee (JISC) (decision 9/CMP.1, annex, paragraph 19) are being delivered in a continuous manner and the secretariat continues to function as the facilitator of the Nairobi Framework (decision 3/CMP.9, paragraph 24)[b]
Parties are supported in their consideration and development of further market-based and other collaborative mechanisms	The proportion of mandated outputs delivered and delivered on time	Information on the status of the mandates will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017

Objective 2: support and optimize the operation of the clean development mechanism[c]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Meetings of the CDM Executive Board and its panels and working groups are efficiently organized and well supported	The level of satisfaction of the members of the CDM Executive Board with the support provided	Information on the level of satisfaction of the members of the CDM Executive Board with the support provided by the programme for their work will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017
	The proportion of meeting documents made available in accordance with the rules of procedure of the CDM Executive Board	The secretariat organized and supported two meetings of the CDM Executive Board, such that 100 per cent of all documents (32) were made available fully in accordance with the rules and procedures
	The proportion of mandated outputs delivered and delivered on time	A total of 36 per cent (46 of 127) of the mandated outputs were delivered fully in accordance with the specified timelines. 56 per cent (71 of 127) of the mandated outputs are ongoing and the remaining 8 per cent (10 of 127) of the mandated outputs are continuously delivered at every meeting and have been delivered in accordance with the specified timelines
The operation of the CDM is facilitated efficiently	The proportion of methodology cases (new methodologies and revision of existing ones) processed within the specified timelines	A total of 100 per cent of the methodology cases were processed within the timelines specified by the procedures; 15 cases developed under bottom-up and top-down workstreams were processed within the specific timelines
	The proportion of new registrations processed within the specified timelines	A total of 84 per cent of new registrations were processed within the specified timelines
	The proportion of issuance instructions processed within the specified timelines	A total of 86 per cent of issuance instructions were processed within the specified timelines
	The proportion of applications for accreditation processed within the specified timelines	No applications were received during the reporting period
Participation in CDM project activities and programmes of activities is facilitated	The number of standards developed or simplified that are relevant to low-income communities (including the development of standardized	Ten standards were developed or simplified that are relevant to low-income communities. In addition, 22 standardized baselines are being processed

	baselines)	
	The number of countries with 10 or more registered projects	The number of countries with 10 or more registered projects is 37
	The number of programme of activities registrations in underrepresented regions	There were 200 programme of activities registrations in underrepresented regions

Objective 3: support and optimize the operation of joint implementation[d]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Meetings of the JISC and of its panels and working groups are efficiently organized and well supported	The level of satisfaction of the members of the JISC with the support provided	Information on the level of satisfaction of the members of the JISC with the support provided by the programme for their work will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017
	The proportion of meeting documents made available in accordance with the rules of procedure of the JISC	The secretariat organized and supported one meeting of the JISC, such that 100 per cent of all documents (eight) were made available fully in accordance with the rules and procedures
	The proportion of mandated outputs delivered and delivered on time. Baseline: 100 per cent (7 of 7) recurring Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol joint implementation mandates delivered in accordance with specified timelines. Target: maintain 100 per cent delivery	61 per cent (11 of 18) of the mandated outputs of the JISC were delivered in accordance with the specified timelines. 39 per cent (7 of 18) of its mandated outputs are ongoing in accordance with the specified timelines
The operation of the joint implementation track 2 procedure[e] is facilitated efficiently	The proportion of determination cases processed within the specified timelines	No determination cases were received during the reporting period
	The proportion of verification cases processed within the specified timelines	No verification cases were received during the reporting period
	The proportion of applications for accreditation processed within the specified timelines	No applications for accreditation were received during the reporting period

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.

[b] See <http://cdm.unfccc.int/Nairobi_Framework/index.html>.

[c] Article 4, paragraph 2(a), of the Convention, Articles 3, 6, 12 and 17 of the Kyoto Protocol and decisions 1/CP.13, 1/CP.16, 1/CMP.1, 1/CMP.6, 3/CMP.6, 4/CMP.6 and 7/CMP.6.

[d] Article 12 of the Kyoto Protocol and decisions 2/CMP.1 to 8/CMP.1, 1/CMP.2, 2/CMP.3, 2/CMP.4, 2/CMP.5, 3/CMP.6 and 7/CMP.6.

[e] Article 6 of the Kyoto Protocol and decisions 9/CMP.1, 10/CMP.1, 2/CMP.2, 3/CMP.2, 3/CMP.3, 5/CMP.4, 3/CMP.5 and 4/CMP.6.

[f] The verification procedure under the JISC, defined in decision 9/CMP.1, annex, paragraphs 30–45.

Table 22
Objectives, expected results,[a] performance indicators and performance data for the Legal Affairs programme

Objective 1: provide legal advice and services so that the Convention and its Kyoto Protocol and any related legal instruments, as well as the agreed outcomes under the Bali Road Map and the Doha Climate Gateway and the expected outcomes of the negotiations under the Ad Hoc Working Group on the Durban Platform for Enhanced Action, are implemented and the associated intergovernmental process is conducted in accordance with legal, procedural and institutional requirements

Expected result(s)	*Performance indicator(s)*	*Performance data*
The Convention and its Kyoto Protocol and any related legal instruments are interpreted and implemented in accordance with relevant legal, procedural and institutional requirements	The absence of complaints from Parties and other stakeholders regarding the timeliness and soundness of legal advice and services provided by the secretariat. Baseline: complaints are resolved within six months. Target: no complaints	During the reporting period, Legal Affairs (LA) issued at least 57 legal opinions on at least 14 different types of legal issue. Five of those legal opinions were provided directly to Parties. The secretariat did not receive any complaints from Parties or other stakeholders regarding the timeliness and soundness of such legal advice or the legal support provided by the secretariat during the reporting period
	The absence of complaints from Parties with respect to the legal advice and services provided by the secretariat to the intergovernmental process. Baseline: complaints are resolved within six months. Target: no complaints	The intergovernmental process was one of the main areas of work of the LA programme during the reporting period. A total of 34 of the 57 legal opinions issued from 1 January to 30 June 2016 dealt with the legal, procedural and institutional requirements of the intergovernmental process
The bodies established under the Convention and its Kyoto Protocol, including the governing, subsidiary and constituted bodies, as well as the intergovernmental process, function and operate in accordance with legal, procedural and institutional requirements	The proportion of concerns, issues or disputes raised by public/private entities in relation to constituted bodies under the Convention and its Kyoto Protocol or their members that are addressed and resolved expeditiously and amicably and do not result in legal action against these bodies and/or individuals serving on them. Baseline and target: concerns, issues or disputes are resolved within six months and no issues lead to legal action against any individual serving on such bodies	During the reporting period, LA processed 4 of 118 nominations for elections in 2016 for positions of members and alternate members to serve on governing, subsidiary and constituted bodies under the Convention and its Kyoto Protocol No concerns or issues were raised by public or private entities or their members in the reporting period and there was no legal action brought against any individuals serving on constituted bodies
	The absence of complaints from Parties and members of constituted bodies with respect to the legal advice and services provided to bodies established under the Convention and its Kyoto Protocol. Baseline: complaints are resolved within six months. Target: no	The secretariat did not receive any complaints from Parties or members of constituted bodies with respect to the legal advice and support provided to bodies established under the Convention and its Kyoto Protocol during the reporting period

	complaints	

Objective 2: facilitate the operations of the secretariat and the UNFCCC administrative and institutional process to ensure that they are conducted in accordance with legal, procedural and institutional requirements

Expected result(s)	*Performance indicator(s)*	*Performance data*
The operations of the secretariat and the UNFCCC process are conducted in accordance with applicable United Nations Rules and Regulations, and the legislative authority of the UNFCCC governing bodies and requirements	The proportion of legal instruments between the secretariat and actors such as governments, service providers and partner organizations that are concluded expeditiously and in a legally sound manner, thereby facilitating the smooth operation of the secretariat and protecting its interests and those of the UNFCCC process. Baseline and target: all legal instruments are concluded in a timely and legally sound manner and any disputes arising therefrom are settled within 12 months	The secretariat did not receive any complaints from Parties or members of constituted bodies with respect to the legal advice and support provided to bodies established under the Convention and its Kyoto Protocol during the reporting period
	The number of audit and other queries raised by the United Nations Office of Legal Affairs on the adequacy and appropriateness of legal arrangements entered into by the secretariat. Baseline and target: no audit or other queries raised by the United Nations Office of Legal Affairs	In the reporting period, no audit queries or queries from the United Nations Office of Legal Affairs were received in relation to the appropriateness of legal arrangements entered into by the secretariat

Objective 3: facilitate the effective operation of the compliance mechanism in support of the environmental integrity of the Kyoto Protocol and the credibility of the market mechanisms

Expected result(s)	*Performance indicator(s)*	*Performance data*
The Compliance Committee takes decisions based on the best available information	The level of satisfaction expressed by members and alternate members of the Compliance Committee regarding the secretariat's support. Baseline and target: a high level of satisfaction	Information on the level of satisfaction expressed by the members and alternate members of the Compliance Committee with the support provided by the secretariat will be made available in the budget performance report covering the period from 1 January 2016 to 30 June 2017
The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) is provided with adequate and effective advice and support in the development of policy guidance to the Compliance Committee	The absence of complaints raised by Parties with respect to the legal advice and support provided by the secretariat in the development of policy guidance. Baseline and target: no complaints	No session of the CMP was held during the reporting period. The secretariat provides support for the development of policy guidance for the Compliance Committee towards the end of each year, when the annual report of the Compliance Committee to the CMP is made available. No complaints were raised by Parties with respect to the legal support provided by the secretariat

Information on the actions taken by the Compliance Committee is made available to the Party concerned and other relevant actors, including the public, in a clear and timely fashion	Information on the actions taken by the Compliance Committee is made available in a clear and timely fashion. Baseline: ensure that 95 per cent of documents are issued within the required timelines. Target: ensure that 100 per cent of documents are issued within the timelines set out in the relevant procedures	In the reporting period, all Compliance Committee documents prepared by the secretariat were made available to the members and alternate members of the Compliance Committee and the public in accordance with the timelines set out in the annex to decision 27/CMP.1 and the annex to decision 4/CMP.2, as amended by decisions 4/CMP.4 and 8/CMP.9

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.

Table 23

Objectives, expected results,[a] performance indicators and performance data for the Conference Affairs Services programme

Objective 1: advance the climate change intergovernmental process through the attendance, active participation and collaboration of representatives of Parties at UNFCCC conferences and events

Expected result(s)	*Performance indicator(s)*	*Performance data*
The intergovernmental process is facilitated through the provision of information, in-depth insight and analysis, problem-solving and the treatment of delegates in accordance with protocol	The proportion of communications to which the Conference Affairs Services programme responds. Baseline and target: ensure that the programme responds to 100 per cent of communications	The programme responded to all communications in a timely manner
Representatives from eligible Parties, including those eligible for funding through the Trust Fund for Participation in the UNFCCC Process, can attend all relevant meetings and actively participate in this process	The proportion of eligible participants funded	The total number of 233 participants eligible for funding was expected for the sessions of the subsidiary bodies held during the reporting period. In total, 227 nominations were received and processed, of which 4 cancelled, leaving 223 participants from Parties eligible for funding effectively funded. Therefore, 96 per cent of eligible participants were funded
	The average duration of the registration and accreditation process (waiting and processing time). Baseline and target: less than three minutes	The average duration of the registration and accreditation process was 58 seconds

Objective 2: assist Parties in advancing the climate change intergovernmental process through observer engagement

Expected result(s)	*Performance indicator(s)*	*Performance data*
Eligible members of civil society and intergovernmental organizations are admitted by the Conference of the Parties (COP) and allowed to attend sessions within the capacity limit	The number of organizations for which the COP disagrees with the eligibility assessment made by the secretariat. Baseline and target: none	Not applicable for the reporting period
Input by observer organizations to the intergovernmental process is facilitated	The number of opportunities to make submissions to the negotiation process	In response to five calls for submissions from UNFCCC bodies, 57 observer submissions from 63 organizations were processed
	The number of opportunities to intervene at plenary and contact group meetings as well as in-session workshops	Of 70 opportunities facilitated, 66 were implemented
Side events and exhibits are facilitated at sessions, space permitting	Number and percentage of side event and exhibit applications processed versus received	All 201 applications for side events and exhibits received were processed
	Number and percentage of side events and exhibits implemented versus confirmed minus cancelled	All 116 confirmed side events and exhibits were implemented, excluding the 9 cancelled by the organizers

Objective 3: facilitate the work of delegates and assist in the intergovernmental process by maintaining the quality, clarity and readability of documents and ensuring their timely availability

Expected result(s)	*Performance indicator(s)*	*Performance data*
Official documents are made available to stakeholders on time and in all six official languages of the United Nations, where applicable	The percentage of documents submitted to the Conference Affairs Services programme in accordance with United Nations deadlines that are made available to stakeholders on time	A total of 150 official documents were mandated to be made available during the reporting period. All pre-session documents were made available on time. All pre-session documents that were to be translated were made available in all six official languages prior to the session. At the May 2016 sessions, of the 54 in-session documents that were to be translated, 48 were made available in all six official languages prior to the start of the relevant plenary meeting

Objective 4: provide suitable surroundings and comprehensive, state-of-the-art logistical and technical support so that meetings can proceed smoothly and productively

Expected result(s)	*Performance indicator(s)*	*Performance data*
Comprehensive and functional conference facilities for participants in the climate change negotiation process are planned and provided for	No complaints received with regard to conference facilities	Seven sessions, including pre-sessional meetings of the four regional groups and 37 workshops and meetings, were held and no complaints with regard to conference facilities were received
	No complaints received with regard to sound, projectors, electricity, etc.	Seven sessions, including pre-sessional meetings of the four regional groups and 37 workshops and meetings, were held and there were no complaints with regard to sound, projectors, electricity, etc.

	Percentage of stakeholders expressing satisfaction with the quality of conference services provided at sessions	Approximately 92 per cent of participants at the May 2016 sessions from Parties and observer organizations rated the overall quality of the conference services provided as good (60 per cent) or very good (32 per cent)

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.

Table 24

Objectives, expected results,[a] performance indicators and performance data for the Communications and Outreach programme

Objective 1: communicate to Parties, observer organizations, the public and non-state actors authoritative, relevant and timely information regarding the UNFCCC process for action on climate change under and outside the Convention[b]

Expected result(s)	*Performance indicator(s)*	*Performance data*
The UNFCCC website is recognized as the central United Nations information source for authoritative, relevant, timely and comprehensive information on climate change and the UNFCCC process	The volume of data downloaded per website visit	A total of 6,108,179 pages were viewed by 1,343,775 users and 5.9 million documents (4.2 terabytes) were downloaded during the reporting period
	The number of website users and sessions	
UNFCCC publications and digital communication channels (e-newsletter, social media) meet the needs of Parties and stakeholders	The number of newsletter subscriptions and click rates	The newsletter is currently under review and no issue was published during the reporting period
	The number of followers and fans in social media channels	The secretariat posted more than 3,800 tweets on Twitter and 410 items on the UNFCCC Facebook page. Within the reporting period, the secretariat's Twitter account exceeded the milestone of 298,000 followers and the secretariat's Facebook account increased its fan base to 166,000
Global and specialist media and non-governmental organizations are informed about the progress and decisions made in the intergovernmental process and its objectives	The number of speeches, statements and interviews of the Executive Secretary	The programme continued working closely with the media and facilitated 324 requests for information, 98 requests for media interviews, prepared 11 press releases in English, French and Spanish, nine media alerts and advisories, 35 speeches or video addresses, four editorial or opinion pieces and accredited 51 media representatives to official meetings
	The quality of media reporting on the UNFCCC process	No resources were available to carry out an extensive survey to determine the quality of media reporting on the UNFCCC process

Objective 2: increase the engagement of all governmental and non-state actors inside and outside the UNFCCC process to foster higher ambition and action on climate change and the full implementation of the Convention[c]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Higher ambition and action inside and outside the UNFCCC process by governmental and non-state actors to foster the full implementation of the Convention	The number of outreach activities targeting governmental and non-state actors	The secretariat participated in 267 official outreach events to promote greater ambition and action within and outside the UNFCCC process by government and non-state actors
Effective support is provided for intergovernmental negotiations on issues related to Article 6 of the Convention	The proportion of mandated outputs delivered and delivered on time	The secretariat supported five negotiation sessions at the forty-fourth sessions of the subsidiary bodies and Parties agreed on conclusions and forwarded a draft decision for consideration by the Conference of the Parties
The Dialogue on Article 6 of the Convention is facilitated	The proportion of mandated outputs delivered and delivered on time	The 4th Dialogue on Action for Climate Empowerment, on Article 6 of the Convention was facilitated in an effective and timely manner on 18 and 19 May 2016
The implementation of the Doha work programme on Article 6 of the Convention is facilitated	The proportion of mandated outputs delivered and delivered on time	The secretariat supported the implementation of the Doha work programme through the 4th Dialogue on Action for Climate Empowerment (ACE) and a workshop for ACE national focal points
		Two reports were prepared: a synthesis report on progress made in implementing the Doha work programme (FCCC/SBI/2016/6) and a report on the functionality and accessibility of the climate change information network clearing house CC:iNet (FCCC/SBI/2016/5)
Parties, observers and the general public continue to have open and ready access to the information and data on the climate change negotiation process and the groundswell of climate action across the globe	The number of official documents and climate information downloaded from the UNFCCC website	A total of 5.9 million documents were downloaded during the reporting period
	Visits to pages on the UNFCCC website on mandated implementation initiatives and working groups	A total of 1,343,775 visitors accessed the web pages
The Momentum For Change initiative continues to raise awareness on concrete solutions to climate change	The number of Momentum for Change submissions	The secretariat received 475 applications, of which 255 were considered eligible
	The number of visits to the Momentum for Change section of the UNFCCC website	The Momentum for Change section of the UNFCCC website received 42,330 visits during the reporting period

Objective 3: facilitate the search and retrieval of UNFCCC documents and information and improve knowledge-sharing and collaboration[d]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Internal communication, collaboration and knowledge-sharing is improved through the use of appropriate tools and systems	The level of staff satisfaction with the secretariat's intranet	In the most recent staff satisfaction survey, 77 per cent of staff agreed or strongly agreed that the updates and announcements on the intranet are useful. During the reporting period, 158 internal news articles were published and more than 514,000 page views were recorded of the home page of the new intranet
Parties, observers, secretariat staff and the general public have ready access to well-organized and comprehensive official documentation on the climate change negotiation process	The volume of official documents downloaded	A total of 2,688,700 official documents, including language versions and national communications, were downloaded in a timely manner
Records are managed in accordance with the secretariat's policy and guidelines	Inactive records are processed and transferred to the Records Center and are made accessible upon request from staff	A total of 25 linear metres of inactive records were processed and transferred to the Records Center and 4,802 physical audio and video records were transferred to digital format
	Obsolete records are destroyed in a confidential and controlled manner	A total of 208 retrieval requests were processed, making physical records and audiovisual recordings accessible to requesting staff as well as to external clients

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.
[b] Article 6(b) and Article 8, paragraph 2, of the Convention and Article 10(e) and Article 14, paragraph 2, of the Kyoto Protocol.
[c] Articles 6 and 8 of the Convention, Articles 10(e) and 14 of the Kyoto Protocol and decisions 36/CP.7, 11/CP.8, 7/CP.10, 9/CP.13, 1/CP.16, 7/CP.16, 2/CP.17, 15/CP.18, 23/CP.18 and 6/CMP.2.
[d] Articles 8 and 12 of the Convention, Article 14 of the Kyoto Protocol and document FCCC/CP/1996/2.

Table 25
Objectives, expected results,[a] performance indicators and performance data for the Information and Communications Technology programme

Objective 1: maintain and strengthen the secretariat's information technology infrastructure[b]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Support services meet user requirements	The proportion of information technology service requests responded to and completed within 90 days. Baseline: 70 per cent of requests. Target: 90 per cent of requests	During the reporting period, 4,476 work orders were created by the in-house service desk (excluding the externally contracted international transaction log (ITL) service desk). A total of 99.96 per cent were answered within the timelines specified in the Service Level Agreement (SLA) and 88.27 per cent were resolved within the timelines specified in the SLA The performance metrics set for the ITL service desk are: 90 per cent of phone calls answered within 10 seconds, no more than 5 per cent of calls abandoned (user hanging up before being answered) within 20

		seconds and 85 per cent of e-mails answered within 30 minutes. These three targets were met and exceeded in the reporting period: 98.33 per cent of phone calls were answered within 10 seconds, 0.83 per cent of phone calls were abandoned within 20 seconds and 97.88 per cent of e-mails were answered within 30 minutes
Business-enabling systems, including collaboration and web services, are operated and maintained at agreed service levels	The average availability of business-enabling systems. Baseline: 95 per cent availability. Target: 98 per cent availability	Most business-enabling information systems have been outsourced to an external hosting provider and their monthly availability is governed by SLAs at between 99 and 99.9 per cent. In some cases, where the contractual SLA has been temporarily not met, the contractual service credit mechanism was automatically invoked. The overall stipulated performance target of 98 per cent was met according to available monthly reports from the service provider
Communications, data centre and related infrastructure services are supplied in accordance with agreed service levels	Infrastructure services availability during service hours. Baseline: 95 per cent availability. Target: 98 per cent availability	According to available data from in-house monitoring systems, internal infrastructure services and dependant information systems exceeded on average the performance benchmark of 98 per cent

Objective 2: support the UNFCCC intergovernmental process[c]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Conferences and workshops are supported by effective and efficient information technology services	The proportion of conferences and workshops serviced at the agreed levels. Baseline and target: ensure that 100 per cent are serviced at the agreed levels	During the reporting period, one session of the subsidiary bodies and 37 workshops were all serviced 100 per cent at the agreed levels. Participants were provided with a highly reliable and secure information technology infrastructure, including Wi-Fi, with no service interruptions or complaints from participants
Secure means of collaboration and communication are provided within the secretariat and between the secretariat and the stakeholders	The proportion of collaboration and communication services provided at the agreed service levels. Baseline and target: ensure that 100 per cent are serviced at the agreed levels	A system for encrypted communication between the secretariat and Parties for the ITL was implemented. A secure access and single sign-on for secretariat staff and Parties to the secretariat collaboration and information systems for Parties was implemented and maintained
Business information and communication technology solutions enable the secretariat to effectively use organizational resources, and facilitate processes in compliance with internally and externally agreed standards	Information and communication technology solutions are provided at the agreed service levels. Baseline and target: ensure that 100 per cent are serviced at the agreed levels	The Information and Communications Technology programme (ICT) provided a Collaboration and Client Relationship Management platform (CRM) and an electronic Official Documents System. During the reporting period, all systems reached their availability target of 98 per cent, including planned maintenance time. This includes the secretariat’s outsourced collaboration and CRM platforms, which reached their contracted service levels of 99 per cent availability during the reporting period

Objective 3: support the implementation of the Convention and the Kyoto Protocol, and support the regulatory systems under the Kyoto Protocol[d]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Mandated systems are provided to enable the compilation, analysis, and management of data (greenhouse gas (GHG) data, inventories and other data)	Mandated systems meet the specified requirements and are delivered on time	ICT provided additional enhancements and releases for the new common reporting format (CRF) Reporter system for reporting GHG inventories and GHG inventory software for Parties not included in Annex I to the Convention ICT maintained and provided releases for the compilation and accounting database and its connection to the ITL ICT created a business intelligence platform using the latest technology from Microsoft in order to manage and mine data and extract reports from the GHG data
Mandated systems are provided to support the review of national communications, inventories, biennial reports and biennial update reports and the publication of results to advance transparency (measurement, reporting and verification)	Mandated systems meet the specified requirements and are delivered on time	ICT created GHG-based reports and review tools on top of the new business intelligence platform. The GHG reports are to be shared in advance on the UNFCCC website. The GHG-based reports and review tools are to be provided to the expert review teams in order to ensure the transparency of and verify Parties' submitted data, communications and reports
Additional required systems are provided to support the implementation of the Convention and the Kyoto Protocol, and the regulatory systems under the Kyoto Protocol	Mandated systems meet the specified requirements and are delivered on time	ICT developed a registry for nationally determined contributions and delivered enhancements and provided support for additional required systems, including but not limited to the finance and technology transfer portals, the standard electronic format reporting tool, the systems for the Nairobi work programme on impacts, vulnerability and adaptation to climate change and national adaptation plans and the capacity-building portal

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.
[b] Article 8, paragraph 2, of the Convention and Article 14, paragraph 2, of the Kyoto Protocol.
[c] Articles 8, paragraphs 2 and 12, of the Convention and Article 14 of the Kyoto Protocol.
[d] Article 12 of the Convention and Articles 5–8, 12 and 17 of the Kyoto Protocol.

Table 26
Objectives, expected results,[a] performance indicators and performance data for the Administrative Services programme

Objective 1: facilitate the mobilization, allocation and utilization of resources[b]

Expected result(s)	*Performance indicator(s)*	*Performance data*
Parties are kept fully informed with regard to the receipt and utilization of financial resources	Financial statements are made available to Parties in a timely manner	The audited financial statements for 2015 were completed on time and will be presented to the Subsidiary Body for Implementation in November 2016
Coherence and transparency in fundraising and the use of funds	The proportion of donor reports submitted on time. Baseline: 77 per cent for the period from January to June 2014. Target: increase the proportion	A total of 17 per cent of donor reports were submitted on time. The implementation of Umoja resulted in the need to manually combine two sets of financial data
Optimal budget implementation rate	Expenditure levels compared to the approved budget. Target: 99 per cent	The expenditure rate as at 30 June 2016 was 25.4 per cent, which is slightly above the linear rate of 25 per cent and is projected to meet the target
Compliance with United Nations financial regulations and rules and UNFCCC financial procedures	The implementation rate of audit recommendations relating to financial and administrative matters. Baseline: 83 per cent for the period from January to June 2014. Target: 90 per cent implementation rate	The implementation rate was not available as the external audit was delayed by the implementation of Umoja. The final audit report was not issued by 30 June 2016

Objective 2: facilitate the timely recruitment and retention of staff who meet the highest standards of efficiency, competence and integrity in order to provide the best possible support to mandated activities[c]

Expected result(s)	*Performance indicators(s)*	*Performance data*
Competent, motivated and geographically diverse staff balanced in gender are recruited and retained	The percentage of staff from Parties not included in Annex I to the Convention (non-Annex I Parties). Actual figures as at August 2014: 50 per cent of staff in the Professional category and above are from non-Annex I Parties. Target: increase this percentage	As at 30 June 2016, 49 per cent of staff in the Professional and above category were from non-Annex I Parties, within the context of an 18 per cent decrease in the number of staff in that category since August 2014
	The percentage of women in posts in the Professional and higher categories. As at August 2014, 40 per cent of staff in the Professional category and above are women. Target: increase this percentage to 50 per cent	As at 30 June 2016, 40 per cent of staff in the Professional and above category were women, within the context of an 18 per cent decrease in the number of staff in that category since August 2014

	The percentage of recruitments completed within the required time frame. Baseline: four months for a Professional post from advertising to approval by the Executive Secretary. Target: reduce this time frame to three months	The average time frame for the completion of recruitment cases in the Professional and higher category in 2015 was 5.5 months. Some 51 per cent of recruitment cases were completed within the four-month time frame
Staff are provided with adequate training and development opportunities, enabling them to achieve their full potential at work	The percentage of training costs versus total staff costs in 2012–2013 was 1.14 per cent. Target: increase to 2 per cent	The percentage of training costs versus total staff costs in 2016–2017 was 2.0 per cent

Objective 3: provide travel, procurement and general services that adequately meet the needs of Parties and the secretariat[d]

Expected result(s)	*Performance indicator(s)*	*Performance data*
The travel of delegates and staff to official meetings is arranged effectively and efficiently	The proportion of participants attending meetings versus nominations	In total, 848 of 914 nominated participants attended official meetings (93 per cent)
The procurement of goods and services is carried out in a cost-effective and efficient manner in accordance with United Nations regulations and rules and with UNFCCC policies	The percentage of procurement cases processed within established time frames	In total, 271 of 275 purchase orders were placed within the established time frames (99 per cent) In total, 7 of 12 tenders were completed within the established time frames (58 per cent)
	The average number of responses received per tender	An average of 3.66 responses were received in response to each of the 12 tenders conducted, out of an average of 13 vendors invited to submit offers
	The price difference between offers selected and highest offers received	The price difference was 32 per cent, or EUR 31,100, on a tender-by-tender basis. In aggregate, the total value of all selected offers (EUR 381,200) was 49 per cent below the total value of all highest offers (EUR 754,300)
The work environment in the secretariat is adequate, productive and sustainable	The per-capita carbon footprint of the secretariat's facility operations and travel	This was 9.4 tonnes of carbon dioxide equivalent in 2014. Travel of participants contributed 63 per cent of those emissions, staff travel 33 per cent and 4 per cent generated by facility operations

[a] Unless otherwise stated, expected results relate to work both under the Convention and under its Kyoto Protocol.
[b] Article 8, paragraph 2(f), of the Convention, Article 14, paragraph 2, of the Kyoto Protocol and decision 15/CP.1.
[c] Article 8, paragraph 2(f), of the Convention and Article 14, paragraph 2, of the Kyoto Protocol.
[d] Article 8, paragraph 2(f), of the Convention and Article 14, paragraph 2, of the Kyoto Protocol.