
**Meeting of the States Parties to the Convention
on the Prohibition of the Use, Stockpiling,
Production and Transfer of Anti-Personnel
Mines and on Their Destruction**

5 April 2012

Original: English

Eleventh Meeting
Phnom Penh, 28 November – 2 December 2011

Final report

Corrigendum

1. Part I, chapter C, paragraph 12

For the existing text *substitute*

12. In accordance with Article 11, paragraph 4, of the Convention and rule 1, paragraph 4, of the rules of procedure, the following other organizations attended the Meeting as observers: APOPO, Association internationale des Soldats de la Paix, Centre for International Stabilization and Recovery (CISR), Cleared Ground Demining, the HALO Trust, International Trust Fund for Demining and Mine Victims Assistance (ITF), and Swiss Foundation for Mine Action (FSD).

2. Appendix I, first table

For column 3, the total *should read* 40,716

For column 4, the total *should read* 10,255,226

3. Appendix I, second table

For column 3, the heading *should read* Number of stockpiled anti-personnel mines reported destroyed by all States Parties as of 2 December 2011

For column 2, the figure *should read* 40,716

For column 3, the figure *should read* 44,535,121

4. Annex IV, paragraphs 32 and 39

For the existing text *substitute*

32. The ISU began the year with a carry-over from 2010 totalling CHF 141,944. As of 29 November, the following States Parties contributed to the ISU core work plan: Albania, Algeria, Argentina, Australia, Austria, Cambodia, Cyprus, Denmark, Estonia, Germany, Indonesia, Iraq, Ireland, Malaysia, Mozambique, the Netherlands, Norway, Qatar, Slovenia, Switzerland, Thailand and Turkey. Together these States Parties have contributed CHF 554,855. In addition, agreements are in place with or firm commitments have been made by

Belgium, Canada, Croatia and Italy which should result in a total of approximately CHF 230,800 flowing to the ISU. Some other States Parties have indicated that they still may be in a position to contribute to the ISU in 2011 but not firm commitments have been made. As well, as of 21 November, miscellaneous income totalled CHF 24,920 (largely due to insurance reimbursement).

39. The 10MSP mandated the President, in consultation with the States Parties, to conclude an amended agreement with the GICHD regarding the ISU. On 6 September 2011, the President and the Director of the GICHD signed a new agreement. This agreement is intended to increase transparency in implementation support and to ensure direct accountability on the part of ISU to the States Parties. According to this agreement, the GICHD will continue to provide infrastructure, administrative and other support for the operations of the ISU. In addition, the GICHD will continue to support the organisation of the Intersessional Work Programme and the administration of the Sponsorship Programme. GICHD support to the ISU, to the Intersessional Work Programme and to the Sponsorship Programme includes human resources management, financial management, internal information management, office space and general logistics, information and communication services, travel services, conference management, sponsorship administration, publications support and website management. These support services are funded by Switzerland's core contribution to the GICHD.

5. Annex IV, table

Under the title, the date *should read* (as of 29 November 2011)

Replace the table with the table below

Contributions received 2011	
Albania	CHF1,736
Algeria	CHF3,876
Argentina	CHF5,013
Australia	CHF145,730
Austria	CHF18,245
Cambodia	CHF2,722
Cyprus	CHF3,200
Denmark	CHF50,374
Estonia	CHF1,263
Germany	CHF16,946
Indonesia	CHF1,700
Iraq	CHF3,904
Ireland	CHF24,470
Malaysia	CHF833
Mozambique	CHF4,920
Netherlands	CHF12,901
Norway	CHF166,583
Qatar	CHF3,213
Slovenia	CHF11,716
Switzerland	CHF70,000
Thailand	CHF2,000
Turkey	CHF3,510
Subtotal contributions received 2011 as of 29 November	CHF554,855
Contributions expected in 2011 (based on estimated exchange rates)	
Belgium	CHF64,700
Canada	CHF95,000
Croatia	CHF11,600
Italy	CHF59,500
Subtotal contributions expected 2011 as of 29 November	CHF230,800
Miscellaneous income	
Subtotal miscellaneous income as of 21 November	CHF24,920
Carry-over	
Subtotal carry-over from 2010	CHF141,944
Total revenue as of 29 November	CHF927,599
EXPENSES	
Salaries and social costs	CHF 682,183
Staff travel	CHF 83,438
Consultancy fees and travel	CHF 48,998
Translations	CHF 16,020
Publications	CHF 10,508
Meetings rooms and catering	CHF 7,868
Miscellaneous	CHF 3,658
Total expenses accounted for as of 21 November	CHF 852,673

6. Annex V, paragraphs 17, 18, 19 and 20

For the existing text *substitute*

17. Subject to availability of additional funding, the 2012 ISU core work plan and budget may be enhanced and expanded in the following areas: (a) assistance to the States Parties to apply the victim assistance provisions of the Cartagena Action Plan, appraisal thereof and lesson-learning from experience; (b) support to national appraisals of States Parties' efforts in mine clearance as per the Cartagena Action Plan and lesson-learning there from; (c) support to universalisation activities, including a High Level Task Force on Universalization of the Anti-Personnel Mine Ban Convention; and, (d) Support to the use of electronic, visual and other modern media tools to disseminate the commitments made by the States Parties and the Cartagena Conference and to accessibility thereto for persons with disabilities. The ISU will ascertain that any such additional funding will fully cover additional human resources required. The ISU will report to, and update, the Coordinating Committee as well as the May 2012 meeting of the Standing Committee on the General Status and Operation of the Convention, on the adjustments that such additional funding may be called for to the core work plan set out in paragraphs 10 to 15 above.

GICHD support to the ISU

18. Costs for basic infrastructure and services in support of the ISU (office space, information technology, telecommunications, postage, publications coordination, travel support, human resources management, accounting, audit and other administrative support, etc.) are not included in this budget. These costs are covered by the GICHD general budget, on the basis of funds provided by Switzerland, and are valued at approximately CHF 225,000 in 2012. The general level of support provided in 2012 is intended to be consistent with the level previously provided. Differences in the estimated value of this support relative to recent years is a result of more precise monitoring by the GICHD of actual levels of support provided and a reduction of ISU demand in 2012 for GICHD for publications management.

19. While costs associated with providing substantive support to the Presidency and Co-Chairs in preparing the Intersessional Work Programme are covered by the ISU budget, costs totalling CHF 165,000 related to facility, interpretation and organisational matters concerning the Intersessional Work Programme are covered by the GICHD budget, again on the basis of funds provided by Switzerland.

20. While costs associated with providing strategic direction to the Sponsorship Programme are covered by the ISU budget, costs related to the administration of the Sponsorship Programme are covered by the GICHD budget, again on the basis of funds provided by Switzerland. The value of these costs is projected to be CHF 40,000 in 2012.
