



General Assembly

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Agenda item 138

Proposed programme budget for 2023

Resolutions adopted by the General Assembly on 30 December 2022

[on the report of the Fifth Committee (A/77/672, para. 68)]

77/264. Programme budget for 2023

A

Budget appropriations for 2023

The General Assembly

Resolves that, for 2023:

1. Appropriations totalling 3,396,308,300 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1 Overall policymaking, direction and coordination	86 769 400
2 General Assembly and Economic and Social Council affairs and conference management	348 510 900
Subtotal, part I	435 280 300
<i>Part II. Political affairs</i>	
3 Political affairs	839 094 400
4 Disarmament	13 835 800
5 Peacekeeping operations	52 878 300
6 Peaceful uses of outer space	4 757 800
Subtotal, part II	910 566 300



<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part III. International justice and law</i>	
7 International Court of Justice	29 110 900
8 Legal affairs	63 806 700
Subtotal, part III	92 917 600
<i>Part IV. International cooperation for development</i>	
9 Economic and social affairs	87 128 800
10 Least developed countries, landlocked developing countries and small island developing States	8 633 800
11 United Nations system support for the African Union's Agenda 2063: The Africa We Want	8 695 200
12 Trade and development	79 372 300
13 International Trade Centre	20 457 600
14 Environment	21 033 600
15 Human settlements	13 385 100
16 International drug control, crime and terrorism prevention and criminal justice	23 110 500
17 UN-Women	10 614 400
Subtotal, part IV	272 431 300
<i>Part V. Regional cooperation for development</i>	
18 Economic and social development in Africa	88 119 800
19 Economic and social development in Asia and the Pacific	55 138 700
20 Economic development in Europe	37 229 400
21 Economic and social development in Latin America and the Caribbean	58 741 200
22 Economic and social development in Western Asia	48 931 500
23 Regular programme of technical cooperation	43 374 500
Subtotal, part V	331 535 100
<i>Part VI. Human rights and humanitarian affairs</i>	
24 Human rights	176 186 300
25 International protection, durable solutions and assistance to refugees	44 633 900
26 Palestine refugees	39 704 000
27 Humanitarian assistance	27 125 400
Subtotal, part VI	287 649 600
<i>Part VII. Global communications</i>	
28 Global communications	101 807 000
Subtotal, part VII	101 807 000
<i>Part VIII. Common support services</i>	
29A Department of Management Strategy, Policy and Compliance	60 885 200
29B Department of Operational Support	96 878 000
29C Office of Information and Communications Technology	53 425 900
29E Administration, Geneva	77 706 400
29F Administration, Vienna	19 940 600
29G Administration, Nairobi	19 014 600
Subtotal, part VIII	327 850 700

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part IX. Internal oversight</i>	
30 Internal oversight	22 134 600
Subtotal, part IX	22 134 600
<i>Part X. Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	8 214 300
32 Special expenses	87 688 000
Subtotal, part X	95 902 300
<i>Part XI. Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	85 471 000
Subtotal, part XI	85 471 000
<i>Part XII. Safety and security</i>	
34 Safety and security	126 952 700
Subtotal, part XII	126 952 700
<i>Part XIII. Development Account</i>	
35 Development Account	16 491 300
Subtotal, part XIII	16 491 300
<i>Part XIV. Staff assessment</i>	
36 Staff assessment	289 318 500
Subtotal, part XIV	289 318 500
Total	3 396 308 300

2. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2023 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

*56th (resumed) plenary meeting
30 December 2022*

B
Income estimates for 2023

The General Assembly

Resolves that, for 2023:

1. Estimates of income totalling 321,949,500 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	291 354 800
2. General income	30 197 000
3. Services to the public	397 700
Total	321 949 500

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

*56th (resumed) plenary meeting
30 December 2022*

C
Financing of appropriations for the year 2023

The General Assembly

Resolves that, for 2023:

1. Budget appropriations totalling 3,443,427,800 United States dollars, consisting of 3,396,308,300 dollars approved for 2023 by the General Assembly in paragraph 1 of resolution A above, and 47,119,500 dollars in additional appropriations for 2022, as approved by the Assembly in its resolution [76/246 B](#) of 13 April 2022, its decision 76/564 of 23 May 2022 and its resolution [76/271](#) of 29 June 2022, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 30,594,700 dollars, representing the estimated income other than staff assessment income approved for 2023 under resolution B above;

(b) 195,116,800 dollars, as reflected in the financial performance report on the programme budget for 2021,² approved by the Assembly in section VII of its resolution [77/263](#) of 30 December 2022;

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

² [A/77/347](#).

(c) 3,217,716,300 dollars, representing the assessment on Member States in accordance with Assembly resolution [76/238](#) of 24 December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 292,390,400 dollars, consisting of 291,354,800 dollars related to the appropriations for 2023 and 1,035,600 dollars related to the additional appropriations for 2022, as approved by the Assembly in its resolution [76/246](#) B, its decision 76/564 and its resolution [76/271](#).

*56th (resumed) plenary meeting
30 December 2022*
