



General Assembly

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Resolutions adopted by the General Assembly on 24 December 2010

[on the report of the Fifth Committee (A/65/646/Add.1)]

65/260. Programme budget for the biennium 2010–2011

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2010–2011

The General Assembly

Resolves that, for the biennium 2010–2011, the amount of 5,158,961,200 United States dollars appropriated by it in its resolutions 64/244 A of 24 December 2009, 64/260 of 29 March 2010 and 64/288 of 24 June 2010 shall be adjusted by 208,273,500 dollars, as follows:

<i>Section</i>	<i>Amount approved in resolutions 64/244 A, 64/260 and 64/288</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriations</i>
	<i>(United States dollars)</i>		
<i>Part I. Overall policymaking, direction and coordination</i>			
1. Overall policymaking, direction and coordination	101 004 300	766 000	101 770 300
2. General Assembly and Economic and Social Council affairs and conference management	676 592 200	(3 756 900)	672 835 300
Total, part I	777 596 500	(2 990 900)	774 605 600
<i>Part II. Political affairs</i>			
3. Political affairs	1 109 991 000	203 285 700	1 313 276 700
4. Disarmament	22 299 100	(164 300)	22 134 800
5. Peacekeeping operations	107 710 900	5 192 900	112 903 800
6. Peaceful uses of outer space	8 437 400	(414 400)	8 023 000
Total, part II	1 248 438 400	207 899 900	1 456 338 300



Section	<i>Amount approved in resolutions 64/244 A, 64/260 and 64/288</i>			
		<i>Increase/ (decrease)</i>	<i>Revised appropriations</i>	
<i>(United States dollars)</i>				
<i>Part III. International justice and law</i>				
7.	International Court of Justice	51 010 200	(4 404 400)	46 605 800
8.	Legal affairs	45 845 000	(448 500)	45 396 500
Total, part III		96 855 200	(4 852 900)	92 002 300
<i>Part IV. International cooperation for development</i>				
9.	Economic and social affairs	166 217 100	(7 106 200)	159 110 900
10.	Least developed countries, landlocked developing countries and small island developing States	7 422 500	(16 400)	7 406 100
11.	United Nations support for the New Partnership for Africa's Development	12 786 400	(145 400)	12 641 000
12.	Trade and development	140 432 100	(3 802 300)	136 629 800
13.	International Trade Centre UNCTAD/WTO	30 541 400	1 251 900	31 793 300
14.	Environment	14 406 200	(194 900)	14 211 300
15.	Human settlements	21 510 400	(945 700)	20 564 700
16.	International drug control, crime and terrorism prevention and criminal justice	40 995 600	(1 804 500)	39 191 100
Total, part IV		434 311 700	(12 763 500)	421 548 200
<i>Part V. Regional cooperation for development</i>				
17.	Economic and social development in Africa	132 697 100	(9 034 600)	123 662 500
18.	Economic and social development in Asia and the Pacific	93 919 300	4 407 500	98 326 800
19.	Economic development in Europe	67 876 000	(2 328 900)	65 547 100
20.	Economic and social development in Latin America and the Caribbean	111 654 000	(1 524 100)	110 129 900
21.	Economic and social development in Western Asia	66 602 800	(3 304 400)	63 298 400
22.	Regular programme of technical cooperation	53 706 900	(1 460 700)	52 246 200
37.	United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)	—	6 957 100	6 957 100
Total, part V		526 456 100	(6 288 100)	520 168 000
<i>Part VI. Human rights and humanitarian affairs</i>				
23.	Human rights	142 743 800	(1 552 400)	141 191 400
24.	International protection, durable solutions and assistance to refugees	80 544 200	3 173 300	83 717 500
25.	Palestine refugees	48 744 700	(5 032 300)	43 712 400
26.	Humanitarian assistance	29 904 900	(505 000)	29 399 900
Total, part VI		301 937 600	(3 916 400)	298 021 200
<i>Part VII. Public information</i>				
27.	Public information	186 707 400	(1 710 800)	184 996 600
Total, part VII		186 707 400	(1 710 800)	184 996 600

<i>Section</i>	<i>Amount approved in resolutions 64/244 A, 64/260 and 64/288</i>	<i>Increase/ (decrease)</i>	<i>Revised appropriations</i>
	<i>(United States dollars)</i>		
<i>Part VIII. Common support services</i>			
28A. Office of the Under-Secretary-General for Management	26 173 800	(47 700)	26 126 100
28B. Office of Programme Planning, Budget and Accounts	38 697 400	(144 900)	38 552 500
28C. Office of Human Resources Management	74 775 900	(161 300)	74 614 600
28D. Office of Central Support Services	174 779 100	92 000	174 871 100
28E. Administration, Geneva	121 680 100	5 098 600	126 778 700
28F. Administration, Vienna	39 756 000	(629 000)	39 127 000
28G. Administration, Nairobi	32 457 900	(3 321 600)	29 136 300
29. Office of Information and Communications Technology	72 160 600	(40 600)	72 120 000
Total, part VIII	580 480 800	845 500	581 326 300
<i>Part IX. Internal oversight</i>			
30. Internal oversight	39 438 800	(513 800)	38 925 000
Total, part IX	39 438 800	(513 800)	38 925 000
<i>Part X. Jointly financed administrative activities and special expenses</i>			
31. Jointly financed administrative activities	12 109 800	(116 400)	11 993 400
32. Special expenses	113 138 400	995 700	114 134 100
Total, part X	125 248 200	879 300	126 127 500
<i>Part XI. Capital expenditures</i>			
33. Construction, alteration, improvement and major maintenance	61 265 500	(938 700)	60 326 800
Total, part XI	61 265 500	(938 700)	60 326 800
<i>Part XII. Safety and security</i>			
34. Safety and security	239 288 500	(840 800)	238 447 700
Total, part XII	239 288 500	(840 800)	238 447 700
<i>Part XIII. Development Account</i>			
35. Development Account	23 651 300	—	23 651 300
Total, part XIII	23 651 300	—	23 651 300
<i>Part XIV. Staff assessment</i>			
36. Staff assessment	517 285 200	33 464 700	550 749 900
Total, part XIV	517 285 200	33 464 700	550 749 900
Grand total	5 158 961 200	208 273 500	5 367 234 700

*73rd plenary meeting
24 December 2010*

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 2010–2011

The General Assembly

Resolves that, for the biennium 2010–2011, the estimates of income of 554,435,500 United States dollars approved by it in its resolutions 64/244 B of 24 December 2009, 64/260 of 29 March 2010 and 64/288 of 24 June 2010 shall be increased by 38,536,300 dollars, as follows:

<i>Income section</i>	<i>Amount approved in resolutions 64/244 B, 64/260 and 64/288</i>	<i>Increase/ (decrease)</i>	<i>Revised estimates</i>
	<i>(United States dollars)</i>		
1. Income from staff assessment	521 447 400	33 593 600	555 041 000
Total, income section 1	521 447 400	33 593 600	555 041 000
2. General income	31 176 500	9 311 300	40 487 800
3. Services to the public	1 811 600	(4 368 600)	(2 557 000)
Total, income sections 2 and 3	32 988 100	4 942 700	37 930 800
Grand total	554 435 500	38 536 300	592 971 800

*73rd plenary meeting
24 December 2010*

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 2011

The General Assembly

Resolves that, for the year 2011:

1. Budget appropriations totalling 2,789,220,150 United States dollars and consisting of 2,578,014,550 dollars, being half of the appropriation initially approved for the biennium 2010–2011 in its resolution 64/244 A of 24 December 2009, 2,932,100 dollars, being the additional appropriation approved for the biennium in its resolutions 64/260 of 29 March 2010 and 64/288 of 24 June 2010 and 208,273,500 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 140,681,450 dollars, consisting of:

(i) 16,494,050 dollars, being half of the estimated income other than staff assessment income approved for the biennium in its resolution 64/244 B of 24 December 2009;

¹ ST/SGB/2003/7 and Amend.1.

(ii) 4,942,700 dollars, being the increase in income other than staff assessment income approved for the biennium in resolution B above;

(iii) 119,244,700 dollars, being the balance in the surplus account as at 31 December 2009 of 121,824,000 dollars, offset by the amount of 2,579,300 dollars relating to staff assessment for the biennium 2008–2009 as approved in resolutions 63/268 of 7 April 2009 and 63/283 of 30 June 2009, which was not assessed in 2010;

(b) 2,648,538,700 dollars, being the assessment on Member States in accordance with its resolution 64/248 of 24 December 2009;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 299,848,350 dollars, consisting of:

(a) 260,591,850 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 64/244 B;

(b) 263,700 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolutions 64/260 and 64/288;

(c) 33,593,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(d) 5,399,200 dollars, being the increase in income from staff assessment for the biennium 2008–2009, compared with the revised estimates approved by the Assembly in its resolution 64/242 B of 24 December 2009.

*73rd plenary meeting
24 December 2010*