



General Assembly

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Fifth Committee

Agenda item 138

Proposed programme budget for 2023

Draft resolutions submitted by the Chair of the Committee following informal consultations

Programme budget for 2023

A

Budget appropriations for 2023

The General Assembly

Resolves that, for 2023:

1. Appropriations totalling 3,390,501,900 United States dollars are hereby approved for the following purposes:

<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>		
1	Overall policymaking, direction and coordination	86 769 400
2	General Assembly and Economic and Social Council affairs and conference management	348 510 900
Subtotal, part I		435 280 300
<i>Part II. Political affairs</i>		
3	Political affairs	839 094 400
4	Disarmament	13 835 800
5	Peacekeeping operations	52 878 300
6	Peaceful uses of outer space	4 757 800
Subtotal, part II		910 566 300
<i>Part III. International justice and law</i>		
7	International Court of Justice	29 110 900
8	Legal affairs	63 654 900
Subtotal, part III		92 765 800



<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part IV. International cooperation for development</i>		
9	Economic and social affairs	87 128 800
10	Least developed countries, landlocked developing countries and small island developing States	8 633 800
11	United Nations support for the New Partnership for Africa's Development	8 695 200
12	Trade and development	79 372 300
13	International Trade Centre	20 457 600
14	Environment	21 033 600
15	Human settlements	13 385 100
16	International drug control, crime and terrorism prevention and criminal justice	23 110 500
17	UN-Women	10 614 400
Subtotal, part IV		272 431 300
<i>Part V. Regional cooperation for development</i>		
18	Economic and social development in Africa	88 119 800
19	Economic and social development in Asia and the Pacific	55 138 700
20	Economic development in Europe	37 229 400
21	Economic and social development in Latin America and the Caribbean	58 741 200
22	Economic and social development in Western Asia	48 931 500
23	Regular programme of technical cooperation	43 374 500
Subtotal, part V		331 535 100
<i>Part VI. Human rights and humanitarian affairs</i>		
24	Human rights	171 192 500
25	International protection, durable solutions and assistance to refugees	44 633 900
26	Palestine refugees	39 704 000
27	Humanitarian assistance	27 125 400
Subtotal, part VI		282 655 800
<i>Part VII. Global communications</i>		
28	Global communications	101 767 600
Subtotal, part VII		101 767 600
<i>Part VIII. Common support services</i>		
29A	Department of Management Strategy, Policy and Compliance	60 885 200
29B	Department of Operational Support	96 878 000
29C	Office of Information and Communications Technology	53 425 900
29E	Administration, Geneva	77 685 700
29F	Administration, Vienna	19 940 600
29G	Administration, Nairobi	19 014 600
Subtotal, part VIII		327 830 000
<i>Part IX. Internal oversight</i>		
30	Internal oversight	22 134 600
Subtotal, part IX		22 134 600

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part X. Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	8 214 300
32 Special expenses	87 688 000
Subtotal, part X	95 902 300
<i>Part XI. Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	85 471 000
Subtotal, part XI	85 471 000
<i>Part XII. Safety and security</i>	
34 Safety and security	126 882 500
Subtotal, part XII	126 882 500
<i>Part XIII. Development Account</i>	
35 Development Account	16 491 300
Subtotal, part XIII	16 491 300
<i>Part XIV. Staff assessment</i>	
36 Staff assessment	288 788 000
Subtotal, part XIV	288 788 000
Total	3 390 501 900

2. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2023 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for 2023

The General Assembly

Resolves that, for 2023:

1. Estimates of income totalling 321,419,000 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	290 824 300
2. General income	30 197 000
3. Services to the public	397 700
Total	321 419 000

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2023

The General Assembly

Resolves that, for 2023:

1. Budget appropriations totalling 3,437,621,400 United States dollars, consisting of 3,390,501,900 dollars approved for 2023 by the General Assembly in paragraph 1 of resolution A above, and 47,119,500 dollars in additional appropriations for 2022, as approved by the Assembly in its resolution [76/246](#) B of 13 April 2022, its decision 76/564 of 23 May 2022 and its resolution [76/271](#) of 29 June 2022, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 30,594,700 dollars, representing the estimated income other than staff assessment income approved for 2023 under resolution B above;

(b) 195,116,800 dollars, as reflected in the financial performance report on the programme budget for 2022,² approved by the Assembly in section I of its resolution 77/___ of ___ December 2022;

(c) 3,211,909,900 dollars, representing the assessment on Member States in accordance with Assembly resolution [76/238](#) of 24 December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 291,859,900 dollars, consisting of 290,824,300 dollars related to the appropriations for 2023 and 1,035,600 dollars related to the additional appropriations for 2022, as approved by the Assembly in its resolution [76/246](#) B, its decision 76/564 and its resolution [76/271](#).

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

² [A/77/347](#).