



# General Assembly

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**Fifth Committee**

Agenda item 151

**Administrative and budgetary aspects of the financing  
of the United Nations peacekeeping operations**

## **Approved resources for peacekeeping operations for the period from 1 July 2023 to 30 June 2024**

### **Note by the Secretary-General**

1. Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024 (see annex).



## Approved resources for peacekeeping operations for the period from 1 July 2023 to 30 June 2024

(United States dollars)

| Category                                                          | MINURSO           | MINUSCA              | MINUSMA <sup>a</sup> | MONUSCO              | UNDOF             | UNFICYP           | UNIFIL             | UNISFA             |
|-------------------------------------------------------------------|-------------------|----------------------|----------------------|----------------------|-------------------|-------------------|--------------------|--------------------|
| 1. Military and police personnel costs                            | 6 873 700         | 642 887 900          | 173 502 100          | 538 643 300          | 41 791 000        | 24 171 000        | 350 446 100        | 121 857 000        |
| 2. Civilian personnel costs                                       | 22 678 200        | 223 580 000          | 193 889 100          | 258 207 700          | 16 408 500        | 15 997 800        | 128 024 400        | 51 935 600         |
| 3. Operational requirements                                       |                   |                      |                      |                      |                   |                   |                    |                    |
| Civilian electoral observers                                      | —                 | —                    | —                    | —                    | —                 | —                 | —                  | —                  |
| Consultants and consulting services                               | 16 300            | 690 100              | 277 900              | 516 900              | —                 | 36 800            | 88 300             | 727 700            |
| Official travel                                                   | 521 800           | 3 440 900            | 1 617 900            | 4 897 200            | 188 000           | 239 900           | 729 100            | 636 700            |
| Facilities and infrastructure                                     | 6 060 900         | 70 535 500           | 64 514 400           | 49 573 100           | 5 851 000         | 8 286 500         | 26 670 500         | 37 562 300         |
| Ground transportation                                             | 1 955 400         | 19 071 100           | 7 004 000            | 8 582 300            | 1 635 100         | 1 857 800         | 9 947 500          | 4 138 400          |
| Air operations                                                    | 18 324 800        | 91 262 600           | 83 870 100           | 115 684 700          | —                 | 2 415 500         | 7 687 600          | 37 291 700         |
| Marine operations                                                 | 102 800           | 501 000              | 960 700              | 910 000              | 50 100            | 203 200           | 205 900            | 523 700            |
| Communications and information technology                         | 2 841 100         | 38 682 700           | 24 118 500           | 41 022 700           | 1 512 100         | 1 727 400         | 8 065 100          | 9 668 800          |
| Medical                                                           | 243 300           | 2 785 900            | 1 618 700            | 1 973 500            | 306 700           | 453 100           | 1 323 200          | 692 100            |
| Special equipment                                                 | —                 | —                    | —                    | —                    | —                 | —                 | —                  | —                  |
| Other supplies, services and equipment                            | 4 940 900         | 49 121 000           | 38 026 600           | 43 091 800           | 1 271 700         | 836 300           | 3 679 300          | 21 436 900         |
| Quick-impact projects                                             | —                 | 3 000 000            | 600 000              | 1 250 000            | 300 000           | —                 | 500 000            | 750 000            |
| 4. Enterprise resource planning                                   | —                 | —                    | —                    | —                    | —                 | —                 | —                  | —                  |
| 5. Death and disability claims for closed peacekeeping operations | —                 | —                    | —                    | —                    | —                 | —                 | —                  | —                  |
| 6. Efficiency model for management services                       | —                 | —                    | —                    | —                    | —                 | —                 | —                  | —                  |
| 7. Peacekeeping capability readiness                              | —                 | —                    | —                    | —                    | —                 | —                 | —                  | —                  |
| 8. Umoja maintenance and support costs                            | —                 | —                    | —                    | —                    | —                 | —                 | —                  | —                  |
| 9. After-service health insurance                                 | —                 | —                    | —                    | —                    | —                 | —                 | —                  | —                  |
| <b>Gross requirements</b>                                         | <b>64 559 200</b> | <b>1 145 558 700</b> | <b>590 000 000</b>   | <b>1 064 353 200</b> | <b>69 314 200</b> | <b>56 225 300</b> | <b>537 367 000</b> | <b>287 220 900</b> |
| 10. Staff assessment income                                       | 2 620 800         | 17 015 200           | 18 915 100           | 27 329 100           | 1 721 800         | 2 590 500         | 17 086 900         | 3 923 500          |
| <b>Net requirements</b>                                           | <b>61 938 400</b> | <b>1 128 543 500</b> | <b>571 084 900</b>   | <b>1 037 024 100</b> | <b>67 592 400</b> | <b>53 634 800</b> | <b>520 280 100</b> | <b>283 297 400</b> |

| Category                                                             | MINURSO           | MINUSCA              | MINUSMA <sup>a</sup> | MONUSCO              | UNDOF                                                  | UNFICYP                                                       | UNIFIL             | UNISFA               |
|----------------------------------------------------------------------|-------------------|----------------------|----------------------|----------------------|--------------------------------------------------------|---------------------------------------------------------------|--------------------|----------------------|
| 11. Voluntary contributions in kind (budgeted)                       | 519 000           | —                    | —                    | —                    | —                                                      | 160 100                                                       | —                  | —                    |
| <b>Total requirements</b>                                            | <b>65 078 200</b> | <b>1 145 558 700</b> | <b>590 000 000</b>   | <b>1 064 353 200</b> | <b>69 314 200</b>                                      | <b>56 385 400</b>                                             | <b>537 367 000</b> | <b>287 220 900</b>   |
| Category                                                             | UNMIK             | UNMISS               | UNSOS                | Subtotal             | United Nations<br>Logistics Base at<br>Brindisi, Italy | Regional Service<br>Centre in<br>Entebbe, Uganda <sup>b</sup> | Support<br>account | Total                |
| 1. Military and police personnel costs                               | 574 000           | 511 894 100          | 161 054 700          | 2 573 694 900        | —                                                      | —                                                             | —                  | 2 573 694 900        |
| 2. Civilian personnel costs                                          | 31 592 000        | 323 013 800          | 90 942 700           | 1 356 269 800        | 43 303 000                                             | 36 274 000                                                    | 282 611 300        | 1 718 458 100        |
| 3. Operational requirements                                          |                   |                      |                      |                      |                                                        |                                                               |                    |                      |
| Civilian electoral observers                                         | —                 | —                    | —                    | —                    | —                                                      | —                                                             | —                  | —                    |
| Consultants and consulting services                                  | 26 700            | 594 600              | 257 500              | 3 232 800            | 173 400                                                | 85 200                                                        | 1 685 500          | 5 176 900            |
| Official travel                                                      | 315 800           | 2 252 600            | 1 531 400            | 16 371 300           | 397 100                                                | 248 800                                                       | 5 770 200          | 22 787 400           |
| Facilities and infrastructure                                        | 2 685 800         | 87 377 100           | 85 213 000           | 444 330 100          | 6 709 400                                              | 2 157 400                                                     | 23 933 100         | 477 130 000          |
| Ground transportation                                                | 234 800           | 14 346 800           | 12 163 100           | 80 936 300           | 495 100                                                | 93 100                                                        | 95 000             | 81 619 500           |
| Air operations                                                       | —                 | 120 388 100          | 94 623 100           | 571 548 200          | 9 000                                                  | —                                                             | —                  | 571 557 200          |
| Marine operations                                                    | —                 | 3 037 400            | 945 700              | 7 440 500            | —                                                      | —                                                             | —                  | 7 440 500            |
| Communications and information technology                            | 1 783 800         | 31 583 400           | 37 363 300           | 198 368 900          | 13 729 600                                             | 4 257 900                                                     | 15 499 000         | 231 855 400          |
| Medical                                                              | 84 900            | 1 653 500            | 10 928 500           | 22 063 400           | 72 200                                                 | 99 100                                                        | 111 800            | 22 346 500           |
| Special equipment                                                    | —                 | —                    | —                    | —                    | —                                                      | —                                                             | —                  | —                    |
| Other supplies, services and equipment                               | 3 368 700         | 49 195 100           | 56 567 900           | 271 536 200          | 1 088 700                                              | 431 900                                                       | 1 998 500          | 275 055 300          |
| Quick-impact projects                                                | —                 | 3 500 000            | —                    | 9 900 000            | —                                                      | —                                                             | —                  | 9 900 000            |
| 4. Enterprise resource planning                                      | —                 | —                    | —                    | —                    | —                                                      | —                                                             | 17 659 500         | 17 659 500           |
| 5. Death and disability claims for closed<br>peacekeeping operations | —                 | —                    | —                    | —                    | —                                                      | —                                                             | 518 400            | 518 400              |
| 6. Efficiency model for management services                          | —                 | —                    | —                    | —                    | —                                                      | —                                                             | 868 500            | 868 500              |
| 7. Peacekeeping capability readiness                                 | —                 | —                    | —                    | —                    | —                                                      | —                                                             | 3 326 800          | 3 326 800            |
| 8. Umoja maintenance and support costs                               | —                 | —                    | —                    | —                    | —                                                      | —                                                             | 20 875 400         | 20 875 400           |
| 9. After-service health insurance                                    | —                 | —                    | —                    | —                    | —                                                      | —                                                             | 12 855 200         | 12 855 200           |
| <b>Gross requirements</b>                                            | <b>40 666 500</b> | <b>1 148 836 500</b> | <b>551 590 900</b>   | <b>5 555 692 400</b> | <b>65 977 500</b>                                      | <b>43 647 400</b>                                             | <b>387 808 200</b> | <b>6 053 125 500</b> |

| Category                                       | UNMIK             | UNMISS               | UNSOS              | Subtotal             | United Nations<br>Logistics Base at<br>Brindisi, Italy | Regional Service<br>Centre in<br>Entebbe, Uganda <sup>b</sup> | Support<br>account | Total                |
|------------------------------------------------|-------------------|----------------------|--------------------|----------------------|--------------------------------------------------------|---------------------------------------------------------------|--------------------|----------------------|
| 10. Staff assessment income                    | 4 154 600         | 29 758 400           | 8 110 000          | 133 225 900          | 6 368 100                                              | 4 490 200                                                     | 29 054 400         | 173 138 600          |
| <b>Net requirements</b>                        | <b>36 511 900</b> | <b>1 119 078 100</b> | <b>543 480 900</b> | <b>5 422 466 500</b> | <b>59 609 400</b>                                      | <b>39 157 200</b>                                             | <b>358 753 800</b> | <b>5 879 986 900</b> |
| 11. Voluntary contributions in kind (budgeted) | —                 | —                    | —                  | 679 100              | —                                                      | —                                                             | —                  | 679 100              |
| <b>Total requirements</b>                      | <b>40 666 500</b> | <b>1 148 836 500</b> | <b>551 590 900</b> | <b>5 556 371 500</b> | <b>65 977 500</b>                                      | <b>43 647 400</b>                                             | <b>387 808 200</b> | <b>6 053 804 600</b> |

*Abbreviations:* MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

<sup>a</sup> The General Assembly authorized the Secretary-General to enter into commitments in respect of MINUSMA for a six-month period from 1 July to 31 December 2023.

<sup>b</sup> Inclusive of \$2,128,800 with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2024.