



General Assembly

Distr.: Limited
23 December 2017

Original: English

Seventy-second session

Fifth Committee

Agenda item 136

Proposed programme budget for the biennium 2018–2019

Programme budget for the biennium 2018–2019

A

Budget appropriations for the biennium 2018–2019

The General Assembly

Resolves that, for the biennium 2018–2019:

1. Appropriations totalling 5,396,907,300 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount</i> <i>(United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1. Overall policymaking, direction and coordination	119 854 000
2. General Assembly and Economic and Social Council affairs and conference management	625 634 900
Subtotal, part I	745 488 900
<i>Part II. Political affairs</i>	
3. Political affairs	1 231 086 000
4. Disarmament	24 332 800
5. Peacekeeping operations	105 702 100
6. Peaceful uses of outer space	7 616 200
Subtotal, part II	1 368 737 100
<i>Part III. International justice and law</i>	
7. International Court of Justice	47 792 500
8. Legal affairs	50 311 200
Subtotal, part III	98 103 700

* Reissued for technical reasons on 15 January 2018.



<i>Section</i>	<i>Amount</i> <i>(United States dollars)</i>
<i>Part IV. International cooperation for development</i>	
9. Economic and social affairs	159 560 400
10. Least developed countries, landlocked developing countries and small island developing States	10 736 400
11. United Nations support for the New Partnership for Africa's Development	16 116 400
12. Trade and development	130 694 300
13. International Trade Centre	37 354 000
14. Environment	39 603 700
15. Human settlements	20 971 900
16. International drug control, crime and terrorism prevention and criminal justice	39 688 200
17. UN-Women	16 304 000
Subtotal, part IV	471 029 300
<i>Part V. Regional cooperation for development</i>	
18. Economic and social development in Africa	157 539 100
19. Economic and social development in Asia and the Pacific	99 570 400
20. Economic development in Europe	61 723 600
21. Economic and social development in Latin America and the Caribbean	112 450 200
22. Economic and social development in Western Asia	73 466 000
23. Regular programme of technical cooperation	65 808 900
Subtotal, part V	570 558 200
<i>Part VI. Human rights and humanitarian affairs</i>	
24. Human rights	202 779 100
25. International protection, durable solutions and assistance to refugees	86 106 200
26. Palestine refugees	56 863 300
27. Humanitarian assistance	33 055 100
Subtotal, part VI	378 803 700
<i>Part VII. Public information</i>	
28. Public information	177 359 500
Subtotal, part VII	177 359 500
<i>Part VIII. Common support services</i>	
29A. Office of the Under-Secretary-General for Management	19 554 500
29B. Office of Programme Planning, Budget and Accounts	33 897 800
29C. Office of Human Resources Management	63 330 300
29D. Office of Central Support Services	152 897 100
29E. Office of Information and Communications Technology	95 466 000
29F. Administration, Geneva	133 086 300
29G. Administration, Vienna	36 662 100

<i>Section</i>	<i>Amount</i> <i>(United States dollars)</i>
29H. Administration, Nairobi	29 835 400
Subtotal, part VIII	564 729 500
<i>Part IX. Internal oversight</i>	
30. Internal oversight	39 972 000
Subtotal, part IX	39 972 000
<i>Part X. Jointly financed administrative activities and special expenses</i>	
31. Jointly financed administrative activities	12 339 200
32. Special expenses	131 902 100
Subtotal, part X	144 241 300
<i>Part XI. Capital expenditures</i>	
33. Construction, alteration, improvement and major maintenance	80 616 500
Subtotal, part XI	80 616 500
<i>Part XII. Safety and security</i>	
34. Safety and security	233 966 000
Subtotal, part XII	233 966 000
<i>Part XIII. Development Account</i>	
35. Development Account	28 398 800
Subtotal, part XIII	28 398 800
<i>Part XIV. Staff assessment</i>	
36. Staff assessment	494 902 800
Subtotal, part XIV	494 902 800
Total	5 396 907 300

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for each year of the biennium 2018–2019 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B **Income estimates for the biennium 2018–2019**

The General Assembly

Resolves that, for the biennium 2018–2019:

1. Estimates of income other than assessments on Member States totalling 552,311,800 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	498 969 900
2. General income	49 171 700
3. Services to the public	4 170 200
Total	552 311 800

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2018

The General Assembly

Resolves that, for 2018:

1. Budget appropriations consisting of 2,767,070,650 United States dollars, being half of the appropriation of 5,396,907,300 dollars approved for the biennium 2018–2019 by the General Assembly in paragraph 1 of resolution A above, plus 68,617,000 dollars, being the increase in appropriations for the biennium 2016–2017 approved by the Assembly in its resolutions [71/272 B](#) of 6 April 2017 and [71/280](#) of 6 April 2017, and [72/___](#) of ___ December 2017, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 33,700,250 dollars, consisting of 26,670,950 dollars, being half of the estimated income other than staff assessment income approved for the biennium 2018–2019 under resolution B above, plus 7,029,300 dollars, being the increase in income other than staff assessment income for the biennium 2016–2017 approved by the Assembly in its resolution [72/___](#) of ___ December 2017;

(b) 45,242,610 dollars credited from the cancellation of prior-period obligations for the biennium 2014–2015;

(c) 2,688,127,790 dollars, being the assessment on Member States in accordance with Assembly resolution [70/245](#) of 23 December 2015 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of

¹ [ST/SGB/2013/4](#).

15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 257,420,750 dollars, consisting of:

- (a) 249,484,950 dollars, being half of the estimated staff assessment income approved for the biennium 2018-2019 in paragraph 1 of resolution B above;
 - (b) 468,600 dollars, being the increase in income from staff assessment for the biennium 2016–2017 approved by the Assembly in its resolution [71/272 B](#);
 - (c) 7,467,200 dollars, being the increase in income from staff assessment for the biennium 2016–2017 approved by the Assembly in its resolution [72/263](#).
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