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**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations:
financing of the United Nations peacekeeping operations**

Approved budgetary levels for peacekeeping operations for the prior period from 1 July 2000 to 30 June 2001 and the current period from 1 July 2001 to 30 June 2002; and indicative amounts to be apportioned among Member States for the period 1 July 2001 to 30 June 2002

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the initial estimated budgetary requirements of all current peacekeeping operations, inclusive of requirements for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi during the period from 1 July 2001 to 30 June 2002, was provided in the note by the Secretary-General of 31 May 2001 (A/C.5/55/43).
2. In accordance with established practice, a second note would normally be issued early in 2002 which would update this initial budgetary information to take account of further financing actions by the General Assembly by the end of its regular fifty-sixth session, in late December 2001.
3. During the course of the recently concluded second part of the resumed fifty-fifth session of the General Assembly, in May 2001, a number of representatives of Member States in the Fifth Committee expressed the view that, because 2001-2002 resource requirements for a number of peacekeeping missions in transition would require the submission of revised budgets and related additional financing actions by the Assembly, it would facilitate their work if the Secretariat would increase the frequency of updating of such peacekeeping budgetary information. It was also suggested that the content of such information be expanded to include information on peacekeeping assessed contributions.
4. The present note has been prepared taking into account the views expressed by Member States (see para. 3 above).



5. Annex I to the present note is new. It provides, for the first time, information on the total budgetary requirements of each peacekeeping operation for the just-ended 12-month period 1 July 2000 to 30 June 2001, as approved by the General Assembly at the second part of its resumed fifty-fourth session (June 2000), fifty-fifth regular session (December 2000), the first part of its resumed fifty-fifth session (March 2001) and the second part of its resumed fifty-fifth session (June 2001). As can be seen from annex I, the total appropriations approved by the General Assembly for all peacekeeping missions during the period 1 July 2000 to 30 June 2001 amounted to some \$2.63 billion, inclusive of voluntary cash contributions from the Governments of Cyprus and Greece to the United Nations Peacekeeping Force in Cyprus (UNFICYP) and the Government of Kuwait to the United Nations Iraq-Kuwait Observation Mission (UNIKOM).

6. Annex II to the present note updates the budgetary information contained in the note by the Secretary-General of 31 May 2001 (A/C.5/55/43) and reflects the appropriations, as well as commitment authorities with assessments, approved by the General Assembly up to the conclusion of the second part of its resumed fifty-fifth session, on 14 June 2001, for all active peacekeeping operations for the current 12-month period from 1 July 2001 to 30 June 2002. As can be seen from annex II, the total appropriations approved by the General Assembly thus far for all active peacekeeping missions during the period 1 July 2001 to 30 June 2002 amount to some \$1.77 billion, inclusive of voluntary cash contributions from the Governments of Cyprus and Greece to UNFICYP and the Government of Kuwait to UNIKOM.

7. Revised budget proposals are under preparation for the period 1 July 2001 to 30 June 2002 for a number of missions in transition (UNIFIL, United Nations Transitional Administration in East Timor (UNTAET), United Nations Mission in Sierra Leone (UNAMSIL), United Nations Mission in Ethiopia and Eritrea (UNMEE), United Nations Organization Mission in the Democratic Republic of the Congo (MONUC), United Nations Interim Administration Mission in Kosovo (UNMIK)). Revised budget proposals will also be submitted for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi in connection with the implementation of the recommendations of the Special Committee on Peacekeeping Operations and the Panel on United Nations Peace Operations (see A/55/977). On the basis of information being developed, it is projected that, by the time the General Assembly has considered the revised budget proposals for these missions and approved additional financing actions, the overall level of budgetary requirements for each active peacekeeping mission for the period is likely to be in excess of \$3 billion.

8. Annexes III A and B are new. They provide, for the first time, indicative consolidated summary information on amounts to be apportioned among Member States following adoption by the General Assembly at the recently concluded second part of its resumed fifty-fifth session, in June 2001, of the individual financing resolutions for each of the active peacekeeping missions. As can be seen from annex III A, information is provided, by active mission, on the prior period (1 July 1999 to 30 June 2000) unencumbered balance amounts available for credit to Member States, the total apportionment and corresponding monthly rate by mission and the initial amounts that can be assessed, by mission, for the current period 1 July 2001 to 30 June 2002, based on their current mandate period or extension periods approved by the Security Council. Annex III B provides information, by closed

mission, on the prior period (1 July 1999 to 30 June 2000) unencumbered balance amounts also available for credit to Member States.

9. It is stressed that the assessment amounts shown in annex III A are indicative and represent an attempt to facilitate planning by Member States as to the amounts they will be assessed and the possible timing of such assessments. The assessment amounts shown in annex III A are indicative because the actual amounts contained in the individual assessment letters sent by the Contributions Section to the Permanent Missions of Member States have to take account the application of the decision by the General Assembly that, for Member States that have fulfilled their financial obligations to the mission, their respective share of the 1999-2000 unencumbered balance shall be set off against their 2001-2002 apportionment; and for Member States that have not fulfilled their financial obligations to the mission, their respective share of the unencumbered balance shall be set off against their outstanding obligations. Moreover, the actual amounts assessed on individual Member States by the Contributions Section also take account of other offsetting actions.

B. Unencumbered balances to be credited to Member States from closed peacekeeping operations

(United States dollars)

<i>Mission</i>	(1)	(2)
	<i>General Assembly resolution</i>	<i>1 July 1999 to 30 June 2000</i>
		<i>Unencumbered balance</i>
MONUA		
Gross	55/260	(818 100)
Net		(903 800)
MINURCA		
Gross	55/270	(1 197 100)
Net		(1 152 400)
MIPONUH		
Gross	55/269	(394 916)
Net		(523 316)
UNMOT		
Gross	55/263	(2 416 106)
Net		(2 180 934)
Total, Gross		(4 826 222)
Total, Net		(4 760 450)

Key to mission acronyms:

MINURCA = United Nations Mission in the Central African Republic

MINURSO = United Nations Mission for the Referendum in Western Sahara

MIPONUH = United Nations Civilian Police Mission in Haiti

MONUA = United Nations Observer Mission in Angola

MONUC = United Nations Organization Mission in the Democratic Republic of the Congo

UNAMSIL = United Nations Mission in Sierra Leone

UNDOF = United Nations Disengagement Observer Force

UNFICYP = United Nations Peacekeeping Force in Cyprus

UNIFIL = United Nations Interim Force in Lebanon

UNIKOM = United Nations Iraq-Kuwait Observation Mission

UNMEE = United Nations Mission in Ethiopia and Eritrea

UNMIBH = United Nations Mission in Bosnia and Herzegovina

UNMIK = United Nations Interim Administration Mission in Kosovo

UNMOT = United Nations Mission of Observers in Tajikistan

UNOMIG = United Nations Observer Mission in Georgia

UNTAET = United Nations Transitional Administration in East Timor
