



General Assembly

Distr.: General
30 June 2023

Original: English

Seventy-seventh session
Agenda item 151

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Report of the Fifth Committee

Rapporteur: Mr. Marinko Avramović (Bosnia and Herzegovina)

I. Introduction

1. At its 3rd plenary meeting, on 16 September 2022, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-seventh session the item entitled “Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations” and to allocate it to the Fifth Committee.
2. The Committee considered the item at its 29th, 30th, 32nd, 33rd and 35th meetings, on 1, 4, 12 and 24 May and 30 June 2023. Statements and observations made in the course of the Committee’s formal consideration of the item are reflected in the relevant summary records.¹
3. For its consideration of the item, the Committee had before it the following documents:

Overview and cross-cutting issues

Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2021 to 30 June 2022 and budget for the period from 1 July 2023 to 30 June 2024 ([A/77/779](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/767](#))

¹ [A/C.5/77/SR.29](#), [A/C.5/77/SR.30](#), [A/C.5/77/SR.32](#), [A/C.5/77/SR.33](#) and [A/C.5/77/SR.35](#).



Delivery model of the United Nations Mine Action Service

Report of the Secretary-General on the summary of the findings and recommendations of the independent review of the delivery model of the United Nations Mine Action Service ([A/77/747](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/816](#))

Special measures for protection from sexual exploitation and sexual abuse

Report of the Secretary-General on special measures for protection from sexual exploitation and abuse ([A/77/748](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/831](#))

Triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment

Report of the Secretary-General on the triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment ([A/77/757](#))

Report of the 2023 Working Group on Contingent-Owned Equipment ([A/77/736](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/832](#))

Office of Internal Oversight Services

Report of the Office of Internal Oversight Services on the activities of the Office of Internal Oversight Services on peace operations for the period from 1 January to 31 December 2022 ([A/77/278 \(Part II\)](#))

Support account for peacekeeping operations

Report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022 ([A/77/631](#))

Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024 ([A/77/771](#))

Report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024 ([A/77/763](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/833](#))

United Nations Logistics Base at Brindisi, Italy

Report of the Secretary-General on the budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2021 to 30 June 2022 ([A/77/613](#))

Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2023 to 30 June 2024 ([A/77/741](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/767/Add.6](#))

Regional Service Centre in Entebbe, Uganda

Report of the Secretary-General on the budget performance of the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2021 to 30 June 2022 ([A/77/612](#))

Report of the Secretary-General on the budget for the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2023 to 30 June 2024 ([A/77/732](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/77/767/Add.5](#))

Notes by the Secretary-General on financing resources for peacekeeping operations

Note by the Secretary-General on the approved resources for peacekeeping operations for the period from 1 July 2022 to 30 June 2023 ([A/C.5/77/30](#))

Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2023 to 30 June 2024 ([A/C.5/77/29](#))

II. Consideration of proposals

4. At its 35th meeting, on 30 June, the Committee had before it the note by the Secretary-General on the financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda for the period from 1 July 2023 to 30 June 2024 ([A/C.5/77/31](#)).

5. At the same meeting, the Committee also had before it the note by the Secretary-General on approved resources for peacekeeping operations for the period from 1 July 2023 to 30 June 2024 ([A/C.5/77/32](#)).

6. Also at the same meeting, the Committee took note of the notes of the Secretary-General.

A. Draft resolution [A/C.5/77/L.40](#)

7. At its 35th meeting, on 30 June, the Committee had before it a draft resolution entitled “Triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment” ([A/C.5/77/L.40](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Australia.

8. At the same meeting, the Committee adopted draft resolution [A/C.5/77/L.40](#) without a vote (see para. 15, draft resolution I).

B. Draft resolution [A/C.5/77/L.42](#)

9. At its 35th meeting, on 30 June, the Committee had before it a draft resolution entitled “Support account for peacekeeping operations” ([A/C.5/77/L.42](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Georgia.

10. At the same meeting, the Committee adopted draft resolution [A/C.5/77/L.42](#) without a vote (see para. 15, draft resolution II).

C. Draft resolution [A/C.5/77/L.43](#)

11. At its 35th meeting, on 30 June, the Committee had before it a draft resolution entitled “Financing of the United Nations Logistics Base at Brindisi, Italy” ([A/C.5/77/L.43](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Israel.

12. At the same meeting, the Committee adopted draft resolution [A/C.5/77/L.43](#) without a vote (see para. 15, draft resolution III).

D. Draft resolution [A/C.5/77/L.44](#)

13. At its 35th meeting, on 30 June, the Committee had before it a draft resolution entitled “Financing of the Regional Service Centre in Entebbe, Uganda” ([A/C.5/77/L.44](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Israel.

14. At the same meeting, the Committee adopted draft resolution [A/C.5/77/L.44](#) without a vote (see para. 15, draft resolution IV).

III. Recommendations of the Fifth Committee

15. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I

Triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment

The General Assembly,

Recalling its resolution [74/279](#) of 30 June 2020,

Having considered the letter dated 10 February 2023 from the Chair of the 2023 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee transmitting the report of the Working Group,¹ the report of the Secretary-General on the triennial review of the rates and standards for reimbursement to Member States for contingent-owned equipment² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

1. *Takes note* of the report of the 2023 Working Group on Contingent-Owned Equipment and the report of the Secretary-General;
2. *Acknowledges with appreciation* the work of the Working Group on Contingent-Owned Equipment and the guidance and advice provided by the Secretariat during its substantive 2023 session;
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure their full implementation.

¹ [A/77/736](#).

² [A/77/757](#).

³ [A/77/832](#).

Draft resolution II

Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions [45/258](#) of 3 May 1991, [47/218](#) A of 23 December 1992, [48/226](#) A of 23 December 1993, [48/226](#) C of 29 July 1994, [49/250](#) of 20 July 1995, [50/221](#) B of 7 June 1996, section I of its resolution [55/238](#) of 23 December 2000, its resolutions [55/271](#) of 14 June 2001, [56/241](#) of 24 December 2001, [56/293](#) of 27 June 2002, [57/318](#) of 18 June 2003, [58/298](#) of 18 June 2004, [59/301](#) of 22 June 2005, [60/268](#) of 30 June 2006, [61/279](#) of 29 June 2007, [62/250](#) of 20 June 2008, [63/287](#) of 30 June 2009, [64/271](#) of 24 June 2010, [65/290](#) of 30 June 2011, [66/265](#) of 21 June 2012, [67/287](#) of 28 June 2013, [68/283](#) of 30 June 2014, [69/308](#) of 25 June 2015, [70/287](#) of 17 June 2016, [71/295](#) of 30 June 2017, [72/288](#) of 5 July 2018, [73/308](#) of 3 July 2019, [74/280](#) of 30 June 2020, [75/293](#) of 30 June 2021, [76/279](#) of 29 June 2022 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994, 50/473 of 23 December 1995, 72/558 of 5 July 2018, 73/555 of 3 July 2019 and 74/571 of 3 September 2020,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022¹ and on the budget for the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024,² the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon the adoption of a relevant resolution of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024 and the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024;

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

¹ [A/77/631](#).

² [A/77/771](#).

³ [A/77/763](#).

⁴ [A/77/833](#).

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resources requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015, [70/286](#) of 17 June 2016 and [76/274](#) of 29 June 2022, and its other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2023 to 30 June 2024, the funding mechanism for the support account used in the current period, from 1 July 2022 to 30 June 2023, as approved in paragraph 3 of its resolution [50/221](#) B;

Budget performance report for the period from 1 July 2021 to 30 June 2022

11. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022;

Budget estimates for the financial period from 1 July 2023 to 30 June 2024

12. *Approves* the support account requirements in the amount of 387,808,200 United States dollars for the financial period from 1 July 2023 to 30 June 2024, inclusive of the amount of 17,659,500 dollars for the enterprise resource planning project, 518,400 dollars for death and disability claims for closed peacekeeping operations, 868,500 dollars for the efficiency model for management services (previously the global service delivery model project), 3,326,800 dollars for peacekeeping capability readiness, 20,875,400 dollars for Umoja maintenance and support costs and 12,855,200 dollars for after-service health insurance costs, including 1,362 continuing posts and 1 new temporary post, as well as the redeployment, reassignment and reclassification of posts, 71 continuing and 5 new general temporary assistance positions and 51.5 person-months, as well as related post and non-post requirements;

Financing of the support account for peacekeeping operations for the financial periods from 1 July 2021 to 30 June 2022 and from 1 July 2023 to 30 June 2024

13. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2023 to 30 June 2024 shall be financed as follows:

(a) The unencumbered balance in the amount of 3,009,300 dollars, in respect of the financial period from 1 July 2021 to 30 June 2022, to be applied to the resources required for the financial period from 1 July 2023 to 30 June 2024;

(b) The total amount of 1,675,900 dollars, comprising other miscellaneous revenue of 25,500 dollars and cancellation of prior-period obligations of 1,765,000 dollars, offset by investment loss of 114,600 dollars in respect of the period from 1 July 2021 to 30 June 2022, to be applied to the resources required for the financial period from 1 July 2023 to 30 June 2024;

(c) The balance of 383,123,000 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2023 to 30 June 2024;

(d) The net estimated staff assessment income of 30,015,400 dollars, comprising the amount of 29,054,400 dollars for the financial period from 1 July 2023 to 30 June 2024 and the increase of 961,000 dollars in respect of the financial period ended 30 June 2022, to be offset against the balance referred to in subparagraph (c) above, to be prorated among the budgets of the individual active peacekeeping operations.

Draft resolution III

Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution [49/233](#) A of 23 December 1994 and its resolution [62/231](#) of 22 December 2007,

Recalling also its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution [76/277](#) of 29 June 2022,

Recalling further its resolution [56/292](#) of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution [76/277](#),

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Reiterating the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility in Valencia, Spain;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure their full implementation;

3. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015, [70/286](#) of 17 June 2016 and [76/274](#) of 29 June 2022, as well as other relevant resolutions;

Budget performance report for the period from 1 July 2021 to 30 June 2022

4. *Takes note* of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2021 to 30 June 2022;³

Budget estimates for the period from 1 July 2023 to 30 June 2024

5. *Approves* the cost estimates for the United Nations Logistics Base amounting to 65,977,500 United States dollars for the period from 1 July 2023 to 30 June 2024;

Financing of the budget estimates for the period from 1 July 2023 to 30 June 2024

6. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2023 to 30 June 2024 shall be financed as follows:

¹ [A/77/613](#) and [A/77/741](#).

² [A/77/767/Add.6](#).

³ [A/77/613](#).

(a) The unencumbered balance and other revenue in the amount of 246,500 dollars in respect of the financial period ended 30 June 2022, to be applied against the resources required for the period from 1 July 2023 to 30 June 2024;

(b) The balance of 65,731,000 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2023 to 30 June 2024;

(c) The estimated staff assessment income of 6,461,000 dollars, comprising the amount of 6,368,100 dollars for the period from 1 July 2023 to 30 June 2024 and the increase of 92,900 dollars in respect of the period from 1 July 2021 to 30 June 2022, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

7. *Also decides* to consider at its seventy-eighth session the question of the financing of the United Nations Logistics Base.

Draft resolution IV

Financing of the Regional Service Centre in Entebbe, Uganda

The General Assembly,

Recalling its resolution [69/307](#) of 25 June 2015 concerning the financing of the Regional Service Centre in Entebbe, Uganda, and its subsequent resolutions thereon, the latest of which was resolution [76/278](#) of 29 June 2022,

Having considered the reports of the Secretary-General on the financing of the Regional Service Centre¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

1. *Reaffirms* its resolutions [57/290](#) B of 18 June 2003, [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#), [70/286](#) of 17 June 2016 and [76/274](#) of 29 June 2022, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Takes note* of the reports of the Secretary-General;

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure their full implementation;

4. *Acknowledges* the support of the Government of Uganda in facilitating the work of the United Nations at the Regional Service Centre in Entebbe, Uganda;

Budget performance report for the period from 1 July 2021 to 30 June 2022

5. *Takes note* of the report of the Secretary-General on the budget performance of the Regional Service Centre for the period from 1 July 2021 to 30 June 2022;³

Budget estimates for the period from 1 July 2023 to 30 June 2024

6. *Approves* the amount of 43,647,400 United States dollars for the maintenance of the Regional Service Centre for the period from 1 July 2023 to 30 June 2024;

Financing of the budget estimates for the period from 1 July 2023 to 30 June 2024

7. *Decides* that the requirements for the Regional Service Centre for the period from 1 July 2023 to 30 June 2024 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 623,200 dollars in respect of the financial period ended 30 June 2022, to be applied against the resources required for the period from 1 July 2023 to 30 June 2024;

(b) The amount of 40,895,400 dollars, to be prorated among the budgets of the active client peacekeeping operations for the period from 1 July 2023 to 30 June 2024;

¹ [A/77/612](#) and [A/77/732](#).

² [A/77/767/Add.5](#).

³ [A/77/612](#).

(c) The amount of 2,128,800 dollars, with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2024;

(d) The estimated staff assessment income of 4,573,200 dollars, comprising the amount of 4,490,200 dollars for the period from 1 July 2023 to 30 June 2024 and the increase of 83,000 dollars in respect of the period from 1 July 2021 to 30 June 2022, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active client peacekeeping operations;

8. *Also decides* to consider at its seventy-eighth session the question of the financing of the Regional Service Centre.
