



General Assembly

Distr.: General
8 October 2019

Original: English

Seventy-fourth session

Agenda item 135

Proposed programme budget for 2020

Proposed programme budget for 2020

Part II Political affairs

Section 3 Political affairs

Special political missions

United Nations Assistance Mission for Iraq

Corrigendum

1. Table 2

Replace table 2 with the table below.

Table 2

Total resource requirements (net of staff assessment)

(Thousands of United States dollars)

Category of expenditure	2018	2019	2020		Variance
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2020 vs. 2019 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5)=(3)-(2)
Military and police personnel costs	7 354.5	5 599.8	5 238.2	200.3	(361.6)
Civilian personnel costs	86 982.7	78 727.0	79 525.1	—	798.1
Operational costs	16 495.8	21 467.6	15 780.6	41.4	(5 687.0)
Total	110 833.0	105 794.4	100 543.9	241.7	(5 250.5)



2. Table 14

Replace table 14 with the table below.

Table 14

Financial resources by class of expenditure

(Thousands of United States dollars)

Category of expenditure	2018	2019	2020		Variance
	Expenditure	Appropriation	Total requirements	Non-recurrent requirements	2020 vs. 2019 Increase/(decrease)
	(1)	(2)	(3)	(4)	(5)=(3)-(2)
I. Military and police personnel					
Military contingents	7 354.5	5 599.8	5 238.2	200.3	(361.6)
Subtotal, category I	7 354.5	5 599.8	5 238.2	200.3	(361.6)
II. Civilian personnel					
International staff	60 905.9	57 255.4	56 471.4	–	(784.0)
National staff	26 076.8	21 457.5	23 037.4	–	1 579.9
United Nations Volunteers	–	14.1	16.3	–	2.2
Subtotal, category II	86 982.7	78 727.0	79 525.1	–	798.1
III. Operational costs					
Consultants and consulting services	191.9	353.5	319.0	–	(34.5)
Official travel	809.2	1 457.7	1 503.1	–	45.4
Facilities and infrastructure	4 192.7	7 445.5	3 757.7	–	(3 687.8)
Ground transportation	934.2	957.3	733.1	36.0	(224.2)
Air operations	3 391.5	3 087.6	3 162.1	–	74.5
Communications and information technology	4 170.3	4 414.7	3 440.5	–	(974.2)
Medical	124.8	310.4	210.9	–	(99.5)
Other supplies, services and equipment	2 681.2	3 440.9	2 654.2	5.4	(786.7)
Subtotal, category III	16 495.8	21 467.6	15 780.6	41.4	(5 687.0)
Total	110 833.0	105 794.4	100 543.9	241.7	(5 250.5)

3. Table below paragraph 66

For the existing table *substitute*

(Thousands of United States dollars)

	Total requirements 2020	Variance 2019 vs. 2020
Facilities and infrastructure	3 757.7	(3 687.8)