



# General Assembly

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## Seventy-fourth session

Items 137 and 138 of the preliminary list\*\*

### Proposed programme budget for 2020

#### Programme planning

## Proposed programme budget for 2020

### Part VIII

#### Common support services

### Section 29

#### Management and support services

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\* Reissued for technical reasons on 28 May 2019.

\*\* [A/74/50](#).



## Overview

### Mandates and background

- 29.1 The overall purpose of section 29, Management and support services, the responsibility for which is vested in the Department of Management Strategy, Policy and Compliance, the Department of Operational Support, the Office of Information and Communications Technology and the administrative services of the United Nations Office at Geneva, the United Nations Office at Vienna and the United Nations Office at Nairobi, is to enhance the accountability and efficiency of the Organization in managing its resources in four broad management areas, namely, finance, human resources, information and communications technology and support services, including procurement and infrastructure; to provide support services to the intergovernmental processes of the Organization; to secure financing for the mandated programmes and activities of the Secretariat; and to support the implementation of those programmes and activities.
- 29.2 The departments and offices under section 29 derive their mandates from relevant articles of the Charter of the United Nations, specifically Articles 8, 17, 97, 100 and 101, as well as the Financial Regulations and Rules of the United Nations; the Staff Regulations and Rules of the United Nations; the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation; General Assembly resolutions [41/213](#) and [42/211](#) and its successive annual resolutions on the review of the efficiency of the administrative and financial functioning of the United Nations; resolutions [72/266](#) A and B on shifting the management paradigm in the United Nations; and other relevant resolutions such as [52/12](#) A and B, [57/300](#), [58/269](#), [60/1](#), [60/260](#), [60/283](#), [63/262](#), [64/259](#), [66/246](#), [66/257](#), [67/253](#), [68/264](#), [69/272](#), [72/254](#) and [73/281](#).
- 29.3 Details on the composition of the deliverables proposed under section 29, together with their specific objectives, planned results and the related resource requirements, are contained in subsections 29A through 29C and 29E through 29G.
- 29.4 Summaries of the overall resource requirements for section 29 are set out in the table below.

## Overview of financial and post resources by subsection and funding source<sup>a</sup>

(Thousands of United States dollars/number of posts)

	<i>Regular budget</i>			<i>Other assessed</i>			<i>Extrabudgetary</i>			<i>Total</i>		
	<i>2019 appropriation</i>	<i>2020 estimate (before recosting)</i>	<i>Variance</i>	<i>2019 estimate</i>	<i>2020 estimate</i>	<i>Variance</i>	<i>2019 estimate</i>	<i>2020 estimate</i>	<i>Variance</i>	<i>2019 estimate</i>	<i>2020 estimate</i>	<i>Variance</i>
<b>Financial resources</b>												
29A. Department of Management Strategy, Policy and Compliance	55 153.6	55 188.2	34.6	79 175.2	73 574.2	(5 601.0)	30 761.1	26 772.0	(3 989.1)	165 089.9	155 534.4	(9 555.5)
29B. Department of Operational Support	97 162.8	86 077.7	(11 085.1)	95 335.2	99 010.9	3 675.7	43 068.9	41 189.0	(1 879.9)	235 566.9	226 277.6	(9 289.3)
29C. Office of Information and Communications Technology	47 834.3	48 485.2	650.8	18 784.9	40 231.6	21 446.7	49 992.7	49 992.7	–	116 612.0	138 709.5	22 097.5
29E. Administration, Geneva	69 300.0	69 747.0	447.0	–	–	–	33 015.6	32 725.6	(290.0)	102 315.6	102 472.6	157.0
29F. Administration, Vienna	18 757.9	18 757.9	–	–	–	–	19 939.5	19 909.5	(30.0)	38 697.4	38 667.4	(30.0)
29G. Administration, Nairobi	16 395.2	16 651.0	255.8	–	–	–	20 050.0	20 930.0	880.0	36 445.2	37 581.0	1 135.8
<b>Total</b>	<b>304 603.9</b>	<b>294 907.0</b>	<b>(9 696.9)</b>	<b>193 295.3</b>	<b>212 816.7</b>	<b>19 521.5</b>	<b>196 827.8</b>	<b>191 518.8</b>	<b>(5 309.0)</b>	<b>694 727.0</b>	<b>699 242.5</b>	<b>4 515.5</b>
<b>Post resources</b>												
29A. Department of Management Strategy, Policy and Compliance	295	272	(23)	195	195	–	110	110	–	600	577	(23)
29B. Department of Operational Support	338	354	16	454	454	–	56	65	9	848	873	25
29C. Office of Information and Communications Technology	172	183	11	54	54	–	12	12	–	238	249	11
29E. Administration, Geneva	297	289	(8)	–	–	–	149	149	–	446	438	(8)
29F. Administration, Vienna	83	83	–	–	–	–	85	85	–	168	168	–
29G. Administration, Nairobi	112	111	(1)	–	–	–	204	204	–	316	315	(1)
<b>Total</b>	<b>1 297</b>	<b>1 292</b>	<b>(5)</b>	<b>703</b>	<b>703</b>	<b>–</b>	<b>616</b>	<b>625</b>	<b>9</b>	<b>2 616</b>	<b>2 620</b>	<b>4</b>

<sup>a</sup> 29D. Global Shared Service Centres is pending the decision of the General Assembly with regard to the report of the Secretary-General on the global service delivery model for the United Nations Secretariat ([A/73/706](#)).