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Agenda item 149

## **Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

### **Report of the Fifth Committee**

*Rapporteur:* Mr. Felipe **García Landa** (Mexico)

### **I. Introduction**

1. At its 2nd plenary meeting, on 15 September 2017, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-second session the item entitled “Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations” and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 33rd, 35th, 38th, 39th, 40th and 48th meetings, on 27 March, 7, 14 and 15 May and 5 July 2018. Statements and observations made in the course of the Committee’s consideration of the item are reflected in the relevant summary records.<sup>1</sup>

3. For its consideration of the item, the Committee had before it the following documents:

#### **Cross-cutting issues**

Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2016 to 30 June 2017 and budget for the period from 1 July 2018 to 30 June 2019 ([A/72/770](#))

Report of the Office of Internal Oversight Services on the activities of the Office of Internal Oversight Services on peace operations for the period from 1 January to 31 December 2017 ([A/72/330 \(Part II\)](#))

<sup>1</sup> [A/C.5/72/SR.33](#), [A/C.5/72/SR.35](#), [A/C.5/72/SR.38](#), [A/C.5/72/SR.39](#), [A/C.5/72/SR.40](#) and [A/C.5/72/SR.48](#).



Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/72/789](#))

Report of the Secretary-General on special measures for protection from sexual exploitation and abuse ([A/72/751](#) and [A/72/751/Corr.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/72/824](#))

Letter dated 13 July 2017 from the Secretary-General to the President of the General Assembly on the 2017 edition of the Manual on Policies and Procedures concerning the Reimbursement and Control of Contingent-Owned Equipment of Troop/Police Contributors Participating in Peacekeeping Missions ([A/72/288](#))

### **Review of rates of reimbursement to troop-contributing countries**

Report of the Secretary-General on the results of the survey to support the review of the standard rate of reimbursement to troop- and police-contributing countries ([A/72/728](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/72/771](#))

### **Support account for peacekeeping operations**

Report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017 ([A/72/701](#) and [A/72/701/Add.1](#))

Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 ([A/72/790/Rev.1](#))

Report of the Secretary-General on the comprehensive review of the support account for peacekeeping operations ([A/72/814](#))

Report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 ([A/72/766](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/72/857](#))

### **United Nations Logistics Base at Brindisi, Italy**

Report of the Secretary-General on the budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2016 to 30 June 2017 ([A/72/648](#))

Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2018 to 30 June 2019 ([A/72/783](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/72/789/Add.10](#))

### **Regional Service Centre in Entebbe, Uganda**

Report of the Secretary-General on the budget performance of the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2016 to 30 June 2017 ([A/72/639](#))

Report of the Secretary-General on the budget for the Regional Service Centre in Entebbe, Uganda, for the period from 1 July 2018 to 30 June 2019 ([A/72/777](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/72/789/Add.9](#))

### **Closed peacekeeping missions**

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2017 ([A/72/649](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/72/838](#))

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2016 ([A/71/652](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/71/856](#))

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2015 ([A/70/552](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/70/829](#))

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2014 ([A/69/659](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/69/827](#))

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2013 ([A/68/666](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/68/837](#))

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2012 ([A/67/739](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/67/837](#))

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011 ([A/66/665](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/66/713](#) and [A/66/713/Corr.1](#))

### **Budgetary levels for peacekeeping operations**

Note by the Secretary-General on the approved resources for peacekeeping operations for the period from 1 July 2017 to 30 June 2018 ([A/C.5/72/21](#))

Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 ([A/C.5/72/23](#))

## **II. Consideration of proposals**

### **A. Draft resolution [A/C.5/72/L.33](#)**

4. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled “Rates of reimbursement to troop- and police-contributing countries” ([A/C.5/72/L.33](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Jamaica.

5. At the same meeting, the Committee adopted draft resolution [A/C.5/72/L.33](#) without a vote (see para. 12, draft resolution I).

### **B. Draft resolution [A/C.5/72/L.48](#)**

6. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled “Financing of the Regional Service Centre in Entebbe, Uganda” ([A/C.5/72/L.48](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of the Dominican Republic.

7. At the same meeting, the Committee adopted draft resolution [A/C.5/72/L.48](#) without a vote (see para. 12, draft resolution II).

### **C. Draft resolution [A/C.5/72/L.49](#)**

8. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled “Financing of the United Nations Logistics Base at Brindisi, Italy” ([A/C.5/72/L.49](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Colombia.

9. At the same meeting, the Committee adopted draft resolution [A/C.5/72/L.49](#) without a vote (see para. 12, draft resolution III).

### **D. Draft resolution [A/C.5/72/L.55](#)**

10. At its 48th meeting, on 5 July, the Committee had before it a draft resolution entitled “Support account for peacekeeping operations” ([A/C.5/72/L.55](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Australia.

11. At the same meeting, the Committee adopted draft resolution [A/C.5/72/L.55](#) without a vote (see para. 12, draft resolution IV).

### III. Recommendations of the Fifth Committee

12. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

#### **Draft resolution I**

#### **Rates of reimbursement to troop- and police-contributing countries**

*The General Assembly,*

*Recalling* its resolutions [65/289](#) of 30 June 2011, [67/261](#) of 10 May 2013 and [68/281](#) of 30 June 2014,

*Having considered* the report of the Secretary-General on the results of the survey to support the review of the standard rate of reimbursement to troop- and police-contributing countries<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Takes note* of the report of the Secretary-General;<sup>1</sup>
2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> subject to the provisions of the present resolution;
3. *Decides* to establish a single rate of reimbursement to countries contributing contingent personnel to United Nations field operations in the amount of 1,428 United States dollars per person per month as from 1 July 2018;
4. *Also decides* to increase the death and disability compensation rates by 10 per cent as from 1 July 2018.

<sup>1</sup> [A/72/728](#).

<sup>2</sup> [A/72/771](#).

## **Draft resolution II**

### **Financing of the Regional Service Centre in Entebbe, Uganda**

*The General Assembly,*

*Recalling* its resolutions [69/307](#) of 25 June 2015, [70/289](#) of 17 June 2016 and [71/293](#) of 30 June 2017,

*Having considered* the reports of the Secretary-General on the financing of the Regional Service Centre in Entebbe, Uganda,<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Reaffirms* its resolutions [57/290](#) B of 18 June 2003, [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) and [70/286](#) of 17 June 2016, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Takes note* of the reports of the Secretary-General;<sup>1</sup>

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

4. *Acknowledges* the support of the Government of Uganda in facilitating the work of the United Nations at the Regional Service Centre in Entebbe, Uganda;

5. *Recalls* paragraph 13 of the report of the Advisory Committee, and decides not to abolish the post of Service Delivery Manager (P-5);

6. *Also recalls* paragraph 22 of the report of the Advisory Committee, welcomes the nationalization of a number of Field Service posts, and urges the Secretary-General to continue the implementation of the nationalization plan and to report thereon in the context of the next budget submission;

7. *Notes* that the national staff of the Regional Service Centre are eligible for continuing contracts, and in this regard requests the Secretary-General to ensure that national staff of the Centre are granted continuing contracts in line with the relevant provisions of General Assembly resolutions, in particular resolution [65/247](#) of 24 December 2010, and in compliance with the Staff Regulations and Rules of the United Nations;

#### **Budget performance report for the period from 1 July 2016 to 30 June 2017**

8. *Takes note* of the report of the Secretary-General on the budget performance of the Regional Service Centre for the period from 1 July 2016 to 30 June 2017;<sup>3</sup>

#### **Budget estimates for the period from 1 July 2018 to 30 June 2019**

9. *Approves* the amount of 31,438,900 United States dollars for the maintenance of the Regional Service Centre for the period from 1 July 2018 to 30 June 2019;

<sup>1</sup> [A/72/639](#) and [A/72/777](#).

<sup>2</sup> [A/72/789/Add.9](#).

<sup>3</sup> [A/72/639](#).

**Financing of the budget estimates**

10. *Decides* that the requirements for the Regional Service Centre for the period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 2,983,200 dollars in respect of the financial period ended 30 June 2017, to be applied against the resources required for the period from 1 July 2018 to 30 June 2019;

(b) The amount of 27,860,200 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2018 to 30 June 2019;

(c) The amount of 595,500 dollars, to be charged against the appropriation under section 3, Political affairs, of the programme budget for the biennium 2018–2019, as approved by the General Assembly in its resolutions [72/263](#) A to C of 24 December 2017;

(d) The estimated staff assessment income of 2,792,300 dollars, comprising the amount of 2,892,400 dollars for the period from 1 July 2018 to 30 June 2019 and the decrease of 100,100 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

11. *Also decides* to consider at its seventy-third session the question of the financing of the Regional Service Centre.

## **Draft resolution III**

### **Financing of the United Nations Logistics Base at Brindisi, Italy**

*The General Assembly,*

*Recalling* section XIV of its resolution [49/233](#) A of 23 December 1994 and its resolution [62/231](#) of 22 December 2007,

*Recalling also* its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution [71/294](#) of 30 June 2017,

*Recalling further* its resolution [56/292](#) of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution [71/294](#),

*Having considered* the reports of the Secretary-General on the financing of the United Nations Logistics Base<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

*Reiterating* the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility in Valencia, Spain;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015 and [70/286](#) of 17 June 2016, as well as other relevant resolutions;

4. *Recalls* paragraph 39 of the report of the Advisory Committee, looks forward to considering a proposal on the revised concept of operations for strategic deployment stocks that takes into account the observations and recommendations of the Office of Internal Oversight Services, and stresses the need for further analysis on enhanced effectiveness, expected efficiencies and location issues;

5. *Decides* not to rename the Service for Geospatial, Information and Telecommunications Technologies as the Field Technology Service;

6. *Recalls* paragraph 23 of the report of the Advisory Committee, and decides to approve the conversion of six international general temporary assistance positions to posts: two positions of Information System Officer (P-4), one position of Geospatial Information Systems Officer (P-3), one position of Environmental Engineer (P-3) and two positions of Engineering Technician (Field Service);

<sup>1</sup> [A/72/648](#) and [A/72/783](#).

<sup>2</sup> [A/72/789/Add.10](#).



### **Budget performance report for the period from 1 July 2016 to 30 June 2017**

7. *Takes note* of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2016 to 30 June 2017;<sup>3</sup>

### **Budget estimates for the period from 1 July 2018 to 30 June 2019**

8. *Approves* the cost estimates for the United Nations Logistics Base amounting to 82,448,900 United States dollars for the period from 1 July 2018 to 30 June 2019;

### **Financing of the budget estimates**

9. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 1,280,600 dollars in respect of the financial period ended 30 June 2017, to be applied against the resources required for the period from 1 July 2018 to 30 June 2019;

(b) The balance of 81,168,300 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2018 to 30 June 2019;

(c) The estimated staff assessment income of 6,959,100 dollars, comprising the amount of 6,610,400 dollars for the period from 1 July 2018 to 30 June 2019 and the increase of 348,700 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

10. *Also decides* to consider at its seventy-third session the question of the financing of the United Nations Logistics Base.

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<sup>3</sup> [A/72/648](#).

## Draft resolution IV

### Support account for peacekeeping operations

*The General Assembly,*

*Recalling* its resolutions [45/258](#) of 3 May 1991, [47/218 A](#) of 23 December 1992, [48/226 A](#) of 23 December 1993, [48/226 C](#) of 29 July 1994, [49/250](#) of 20 July 1995, [50/221 B](#) of 7 June 1996, section I of its resolution [55/238](#) of 23 December 2000, its resolutions [55/271](#) of 14 June 2001, [56/241](#) of 24 December 2001, [56/293](#) of 27 June 2002, [57/318](#) of 18 June 2003, [58/298](#) of 18 June 2004, [59/301](#) of 22 June 2005, [60/268](#) of 30 June 2006, [61/279](#) of 29 June 2007, [62/250](#) of 20 June 2008, [63/287](#) of 30 June 2009, [64/271](#) of 24 June 2010, [65/290](#) of 30 June 2011, [66/265](#) of 21 June 2012, [67/287](#) of 28 June 2013, [68/283](#) of 30 June 2014, [69/308](#) of 25 June 2015, [70/287](#) of 17 June 2016 and [71/295](#) of 30 June 2017 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

*Having considered* the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017,<sup>1</sup> on the budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019<sup>2</sup> and on the comprehensive review of the support account for peacekeeping operations,<sup>3</sup> the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019<sup>4</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>5</sup>

*Recognizing* the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon the adoption of a relevant resolution of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

*Recognizing also* the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

*Mindful* that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the reports of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019<sup>2</sup> and on the comprehensive review of the support account for peacekeeping operations,<sup>3</sup> as well as the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019;<sup>4</sup>

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

<sup>1</sup> [A/72/701](#) and [A/72/701/Add.1](#).

<sup>2</sup> [A/72/790/Rev.1](#).

<sup>3</sup> [A/72/814](#).

<sup>4</sup> [A/72/766](#).

<sup>5</sup> [A/72/857](#).

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resources requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015 and [70/286](#) of 17 June 2016 and its other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,<sup>5</sup> subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2018 to 30 June 2019, the funding mechanism for the support account used in the current period, from 1 July 2017 to 30 June 2018, as approved in paragraph 3 of its resolution [50/221 B](#);

11. *Also decides* to abolish 2 vacant posts in the Department of Safety and Security: 1 post of Security Coordination Officer (P-4) and 1 post of Associate Training Officer (P-2);

12. *Further decides* not to redeploy the Associate Political Affairs Officer (P-2) post in the Asia, Middle East, Europe and Latin America Division of the Office of Operations, the Political Affairs Officer (P-4) post in the Somalia Coordination and Planning Team of the Office of Operations and the Political Affairs Officer (P-4) post in the Partnership Team of the Policy, Evaluation and Training Division of the Department of Peacekeeping Operations;

#### **Budget performance report for the period from 1 July 2016 to 30 June 2017**

13. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017;<sup>1</sup>

#### **Budget estimates for the financial period from 1 July 2018 to 30 June 2019**

14. *Approves* the support account requirements in the amount of 324,703,500 United States dollars for the financial period from 1 July 2018 to 30 June 2019, inclusive of the amount of 28,859,100 dollars for the enterprise resource planning project and 821,500 dollars for information and systems security, including 1,345 continuing posts and 20 new temporary posts, as well as the abolishment, redeployment, reassignment and reclassification of posts, as set out in annex I to the

present resolution, and 57 continuing and 11 new general temporary assistance positions and 52 person-months, as set out in annex II, as well as related post and non-post requirements;

**Financing of the support account for peacekeeping operations for the financial periods from 1 July 2016 to 30 June 2017 and from 1 July 2018 to 30 June 2019**

15. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance in the amount of 324,400 dollars, in respect of the financial period from 1 July 2016 to 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(b) The total amount of 813,800 dollars, comprising investment revenue of 811,000 dollars and other miscellaneous revenue of 2,800 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(c) The amount of 928,800 dollars, representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(d) The balance of 322,636,500 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2018 to 30 June 2019;

(e) The net estimated staff assessment income of 26,070,500 dollars, comprising the amount of 25,483,500 dollars for the financial period from 1 July 2018 to 30 June 2019 and the increase of 587,000 dollars in respect of the financial period ended 30 June 2017, to be offset against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

**Annex I**

**A**

**Posts to be established under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019**

Department/office	Organizational unit	Posts		Function	Status
		Number	Level		
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Office of the Chief of Staff	1	GS (OL)	Administrative Assistant	New
Subtotal		1			
Office of Internal Oversight Services					
Investigations Division	Entebbe	1	P-4	Investigator	Conversion from general temporary assistance
		3	P-3	Investigator	
	Nairobi	1	P-4	Forensic Investigator	
		1	P-3	Investigator	
	Vienna	1	D-1	Deputy Director	
		1	P-5	Senior Investigator	

Department/office	Organizational unit	Posts		Function	Status
		Number	Level		
		2	P-4	Investigator	
		1	P-4	Forensic Investigator	
		5	P-3	Investigator	
		1	GS (PL)	Investigations Assistant	
		1	GS (OL)	Investigations Assistant	
<b>Subtotal</b>		<b>18</b>			
<b>Secretariat of the Advisory Committee on Administrative and Budgetary Questions</b>					
		1	P-5	Senior Administrative Officer	Conversion from general temporary assistance
<b>Subtotal</b>		<b>1</b>			
<b>Total</b>		<b>20</b>			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General (A/72/790/Rev.1) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/72/857).

## B

### Redeployment, reassignment and abolishment of posts under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

#### Redeployment

*Department of Peacekeeping Operations/Office of the Under-Secretary-General/  
Office of the Chief of Staff/Focal Point for Security*

Redeployment of 1 post (1 P-4 Occupational Safety Officer) from the Policy, Evaluation and Training Division/Policy and Best Practices Service

*Office of Internal Oversight Services/Investigations Division/Resident Investigations  
Office of the United Nations Multidimensional Integrated Stabilization Mission in the  
Central African Republic*

Redeployment of 1 post (1 P-4 Investigator) from the Resident Investigations Office of the United Nations Mission for Justice Support in Haiti

*Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of  
the United Nations Mission in South Sudan*

Redeployment of 1 post (1 P-4 Resident Auditor) from the Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

*Office of Internal Oversight Services/Investigations Division/Resident Investigations  
Office of the United Nations Organization Stabilization Mission in the Democratic  
Republic of the Congo*

Redeployment of 1 general temporary assistance position (1 P-3 Investigator) from the Resident Investigations Office of the United Nations Multidimensional Integrated Stabilization Mission in Mali

## **Reassignment**

*Office of Internal Oversight Services/Investigations Division/New York*

Reassignment of 1 post (1 P-3 Resident Auditor to be reassigned as 1 P-3 Investigator) from the Internal Audit Division/Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

Reassignment of 1 post (1 P-3 Resident Auditor to be reassigned as 1 P-3 Investigator) from the Internal Audit Division/Resident Audit Office of the United Nations Mission in Liberia

## **Abolishment**

*Department of Peacekeeping Operations/Office of Operations/Africa II Division*

Abolishment of 2 posts (1 P-5 Senior Political Affairs Officer and 1 P-4 Political Affairs Officer)

*Department of Peacekeeping Operations/Office of Operations/Asia, Middle East, Europe and Latin America Division*

Abolishment of 2 posts (2 GS (OL) Team Assistant)

*Department of Peacekeeping Operations/Office of Military Affairs/Integrated Operational Team*

Abolishment of 2 posts (1 P-5 Senior Military Liaison Officer and 1 P-4 Military Liaison Officer)

*Department of Peacekeeping Operations/Office of Military Affairs/Military Planning Section*

Abolishment of 1 post (1 P-4 Planning Officer)

*Department of Peacekeeping Operations/Office of Military Affairs/Force Generation Service*

Abolishment of 1 post (1 GS (OL) Team Assistant)

*Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Police Division*

Abolishment of 1 post (1 P-4 Police Liaison Officer)

*Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Strategic Policy and Development Section*

Abolishment of 1 post (1 GS (OL) Administrative Assistant)

*Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the United Nations Mission in Liberia*

Abolishment of 2 posts (1 P-4 Resident Auditor and 1 NGS Administrative Assistant)

*Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the United Nations Mission for Justice Support in Haiti*

Abolishment of 1 post (1 P-4 Resident Auditor)

*Department of Safety and Security*

Abolishment of 2 posts (1 P-4 Security Coordination Officer and 1 P-2 Associate Training Officer)

*Abbreviations:* GS (OL), General Service (Other level); GS (PL), General Service (Principal level); NGS, national General Service.

**Annex II**
**General temporary assistance positions to be established under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019**

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Office of the Chief of Staff	1	GS (OL)	Administrative Assistant (organizational resilience)	Continuation
	Executive Office	1	P-4	Human Resources Officer	Continuation
		–	3 months, 1 P-4	Leave replacement	Continuation
		–	2 months, 1 P-3	Leave replacement	Continuation
		–	2 months, 1 GS (OL)	Leave replacement	Continuation
Office of Rule of Law and Security Institutions	Office of the Assistant Secretary-General	1	P-4	Rule of Law and Security Institutions Officer (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
	Justice and Corrections Service	1	P-4	Judicial Affairs Officer	Continuation
	Police Division	1	P-4	Police Programme Officer (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
	Disarmament, Demobilization and Reintegration Section	1	P-4	Policy and Planning Officer (disarmament, demobilization and reintegration) (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
Subtotal		6			
United Nations Office to the African Union					
Administrative Support Section		–	3 months, 1 P-3	Leave replacement	Continuation
		–	3 months, 1 NGS	Leave replacement	Continuation
Subtotal		–			

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Department of Field Support					
Office of the Under-Secretary-General	Conduct and Discipline Unit	1	P-3	Programme Officer	Continuation
	Audit Response and Boards of Inquiry Section	–	6 months, 1 P-3	Operational Review Officer	Continuation
Field Budget and Finance Division	Memorandum of Understanding and Claims Management Section	2	P-3	Finance and Budget Officer	New
Field Personnel Division	Field Personnel Specialist Support Service	10	P-3	Human Resources Officer (occupational groups)	Continuation
		3	GS (OL)	Human Resources Assistant (occupational groups)	Continuation
Subtotal		16			
Department of Management					
Office of the Under-Secretary-General	Executive Office	–	3 months, 1 P-4	Leave replacement	Continuation
		–	3 months, 1 GS (OL)	Leave replacement	Continuation
Office of Programme Planning, Budget and Accounts	Management Evaluation Unit	1	P-3	Legal Officer	New
	Peacekeeping Financing Division	2	P-3	Finance and Budget Officer	Continuation
	Accounts Division	1	P-4	Accountant (accounting policy)	Continuation
		1	GS (OL)	Finance Assistant (insurance)	Continuation
Office of Human Resources Management	Medical Service Division	1	P-4	Medical Officer	Continuation
	Strategic Planning and Staffing Division	1	P-4	Project Manager (data warehouse)	Continuation
		1	P-4	Programme Officer	New
		1	P-3	Human Resources Officer (mobility)	Continuation
Office of Central Support Services	Procurement Division	1	GS (OL)	Procurement Assistant	Continuation
	Archives and Records Management Section	–	5 months, 1 P-4	Information Management Officer	New
Office of Information and Communications Technology	Enterprise Applications Centre Bangkok (Bangkok office)	1	P-4	Project Manager (rations management system)	Continuation
		1	P-3	Information Systems Officer (fuel management system)	Continuation
	Enterprise Applications Centre Bangkok (New York office)	1	P-3	Information Systems Officer (customer relationship management for the troop contribution management project)	Continuation
Subtotal		13			
Office of Internal Oversight Services					
Executive Office		–	2 months, 2 P-3	Leave replacement	Continuation
		–	2 months, 3 GS (OL)	Leave replacement	Continuation



Department/office	Organizational unit	Position		Function	Status	
		Number	Level			
Investigations Division	New York	1	P-4	Investigator	New	
		2	P-3	Investigator	New	
	Nairobi	1	P-4	Investigator	New	
		2	P-3	Investigator	New	
Investigations Division	New York	1	GS (OL)	Administrative Assistant	New	
	Entebbe	1	NGS	Administrative Assistant	Continuation	
	United Nations Mission in South Sudan	2	P-3	Investigator	Continuation	
		1	NGS	Administrative Assistant	Continuation	
	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-5	Chief Resident Investigator	Continuation	
		1	P-4	Investigator	Continuation	
		2	P-3	Investigator	Continuation	
		1	NGS	Administrative Assistant	Continuation	
	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	1	P-3	Investigator (from the United Nations Multidimensional Integrated Stabilization Mission in Mali)	Continuation	
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	2	P-3	Investigator	Continuation	
	Internal Audit Division	United Nations Multidimensional Integrated Stabilization Mission in Mali	3	P-4	Resident Auditor	Continuation
			2	P-3	Resident Auditor	Continuation
		United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	3	P-4	Resident Auditor	Continuation
			2	P-3	Resident Auditor	Continuation
Subtotal		29				
Executive Office of the Secretary-General						
		–	3 months, 2 GS (OL)	Leave replacement	Continuation	
Subtotal		–				
Office of the United Nations Ombudsman and Mediation Services						
Regional Ombudsman’s Office in Entebbe		2	P-4	Conflict Resolution Officer	Continuation	
Subtotal		2				

Department/office	Organizational unit	Position		Function	Status
		Number	Level		
Office of Legal Affairs					
General Legal Division	Administration of Justice Cluster	–	3 months, 1 P-4	Leave replacement	Continuation
Subtotal		–			
Department of Public Information					
		–	1.5 months, 1 P-3	Leave replacement	Continuation
		–	1.5 months, 1 GS (OL)	Leave replacement	Continuation
Subtotal		–			
Office of the United Nations High Commissioner for Human Rights					
Peace Mission Support Section	Addis Ababa	1	P-3	Human Rights Officer	Continuation
Methodology, Education and Training Section	New York	1	P-4	Human Rights Officer	Continuation
Subtotal		2			
Total		68		Positions and 52 person-months (positions of less than 12 months' duration) <sup>a</sup>	

*Note:* The specific assignment and location of each of the general temporary assistance positions is set out in the report of the Secretary-General (A/72/790/Rev.1) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/72/857).

*Abbreviations:* GS (OL), General Service (Other level); NGS, national General Service.

<sup>a</sup> Person-months are indicated in the column entitled "Level".

13. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decision:

**Effective date of resolutions relating to the peacekeeping budget and special political missions**

The General Assembly decides that all resolutions relating to the peacekeeping budget and special political missions adopted at its 104th meeting, on 5 July 2018, under agenda items 136, 149 to 154 and 156 to 165, would be effective as from 1 July 2018.

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