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UNITED NATIONS
DEPARTMENT FOR DISARMAMENT AFFAIRS
CONFERENCE BUILDING

Preparatory Committee for the
Second Review Conference of the
Parties to the Treaty on the
Prohibition of the Emplacement of Nuclear
Weapons and Other Weapons of Mass Destruction
on the Sea-Bed and the Ocean Floor and in
the Subsoil Thereof

ESTIMATED COST OF THE SECOND REVIEW CONFERENCE OF THE PARTIES
TO THE TREATY ON THE PROHIBITION OF THE EMPLACEMENT OF NUCLEAR
WEAPONS AND OTHER WEAPONS OF MASS DESTRUCTION ON THE SEA-BED
AND THE OCEAN FLOOR AND IN THE SUBSOIL THEREOF

Note by the Secretariat

1. Based on the forecasts of the workload arising from the session of the Preparatory Committee, and from the Conference itself, and taking account of the other cost elements connected with the preparation and the holding of the Conference, the total costs are tentatively estimated to amount to:

(a) Preparatory Committee - May 1983 (1 week) (including pre-session + post-session documentation)	\$116,200
Second Review Conference - September 1983 (2 weeks) (including pre-session + post-session documentation)	349,600
(b) Office of the Secretary-General of the Conference (Details are not as yet determined. However, it is anticipated that the requirements will more or less follow the pattern of the First Review Conference.)	-
(c) Travel and subsistence of substantive staff	20,810
(d) Miscellaneous supplies and services	10,000
(e) Administrative support costs (13 per cent of expenditure incurred)	64,560

2. The estimate for conference-servicing requirements for the Preparatory Committee and for the Review Conference itself are based on the rules of procedure of the First Review Conference (SBT/CONF/2). The breakdown of the costs estimated to arise therefrom is shown in Tables 1 and 2. The estimate for administrative support costs (13 per cent of expenditure incurred) is based on the standard percentage rate approved by the General Assembly and relates to the administrative costs incurred in the implementation of the Conference.

3. As in the case of the First Review Conference, the costs associated with the preparation and holding of the Second Review Conference and its Preparatory Committee have no financial implications for the regular budget of the United Nations and thus will be met in accordance with the financial arrangements to be made by the Review Conference. In order to enable the United Nations Office at Geneva to meet the cost of recruitment of the staff servicing the Conference, as well as costs already incurred, an advance payment of 80 per cent of the estimated cost would be required at the time the Review Conference takes a decision on the financial arrangements. The final share of the cost to be paid will be subject to the apportionment of the actual cost of the Conference pursuant to such arrangements.

TABLE 1. CONFERENCE-SERVICING REQUIREMENTS FOR THE PREPARATORY COMMITTEE FOR THE SECOND REVIEW CONFERENCE OF THE PARTIES TO THE TREATY ON THE PROHIBITION OF THE EMPLACEMENT OF NUCLEAR WEAPONS AND OTHER WEAPONS OF MASS DESTRUCTION ON THE SEA-BED AND THE OCEAN FLOOR AND IN THE SUBSOIL THEREOF

	Interpret. \$	Transl. \$	Revision \$	Typing \$	Meeting services support \$	Reprod. and distrib. \$	Total \$
Pre-session documentation (10 pages)	-	1 460	680	860	-	1 770	4 770
Meeting services (10 meetings)	16 460	-	-	-	2 730	-	19 190
In-session documentation (60 pages)	-	9 150	3 860	5 070	-	7 330	25 410
Summary records (10 meetings)	-	23 060	6 360	14 450	-	9 130	53 000
Post-session documentation (25 pages)	-	3 840	1 590	2 150	-	1 890	9 470
Subtotal	16 460	37 510	12 490	22 530	2 730	20 120	111 840
Other support							4 320
Total							116 200 ^{*/}

^{*/} Rounded to the nearest one hundred dollars.

TABLE 2. CONFERENCE-SERVICING REQUIREMENTS FOR THE SECOND REVIEW CONFERENCE
 OF THE PARTIES TO THE TREATY ON THE PROHIBITION OF THE EMPLACEMENT
 OF NUCLEAR WEAPONS AND OTHER WEAPONS OF MASS DESTRUCTION ON THE
 SEA-BED AND THE OCEAN FLOOR AND IN THE SUBSOIL THEREOF

	Interpret. \$	Transl. \$	Revision \$	Typing \$	Meeting services support \$	Reprod. and distrib. \$	Total \$
Pre-session documentation (100 pages)	-	15 370	6 360	8 430	-	9 130	39 290
Meeting services (40 meetings)	65 860	-	-	-	13 570	-	79 430
In-session documentation (150 pages)	-	23 060	9 530	12 640	-	17 550	62 780
Summery records (20 meetings)	-	46 120	12 710	28 900	-	18 250	105 980
Post-session documentation (150 pages)	-	23 060	9 530	12 640	-	9 370	54 600
Subtotal	65 860	107 610	38 130	62 610	13 570	54 300	342 080
Other support							7 470
Total							349 600 ^{*/}

^{*/} Rounded to the nearest one hundred dollars.