

**Second Review Conference of the Parties to the Treaty on  
the Prohibition of the Emplacement of Nuclear Weapons  
and Other Weapons of Mass Destruction on the Sea-Bed  
and the Ocean Floor and in the Subsoil Thereof**

**Geneva, 1983**

UNITED NATIONS  
DEPARTMENT FOR DISARMAMENT AFFAIRS  
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SBT/CONF.II/2  
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**REVISED ESTIMATED COST OF THE SECOND REVIEW CONFERENCE  
OF THE PARTIES TO THE TREATY ON THE PROHIBITION OF THE  
EMPLACEMENT OF NUCLEAR WEAPONS AND OTHER WEAPONS OF  
MASS DESTRUCTION ON THE SEA-BED AND THE OCEAN FLOOR  
AND IN THE SUBSOIL THEREOF**

Note by the Secretariat

1. In paragraph 8 of its Final Report, 1/ the Preparatory Committee requested the Secretariat "to circulate, before the opening of the Review Conference, a revised estimate of the cost of the Conference reflecting the actual cost of the session of the Preparatory Committee".

2. The actual cost of the session of the Preparatory Committee which was held in Geneva from 2 to 5 May 1983 is given below. The opportunity was also taken to review all the requirements of the Review Conference, to be held in Geneva from 12 to 23 September 1983, and the revised estimates thereof are also given as requested. The initial estimates, 2/ which were approximate figures, are also shown in comparison with the revised estimates.

A. Preparatory Committee

	<u>Initial</u> <u>Estimates</u> \$	<u>Actual</u> <u>Cost</u> \$
Conference-servicing cost, including pre-session + post-session documentation (See Table 1)	116 200	43 792
Travel and subsistence of substantive staff	6 310	3 002
Miscellaneous supplies and services	-	182
Administrative support costs (13 per cent of expenditure incurred)	15 930	6 107
Total cost of the Preparatory Committee	138 440	53 083

1/ SBT/CONF.II/1

2/ SBT/CONF.II/PC/1

	<u>Initial Estimates</u> \$	<u>Revised Estimates</u> \$
B. <u>Conference</u>		
Conference-servicing cost, including pre-session + post-session documentation (See Table 2)	349 600	294 300
Travel and subsistence of substantive staff	14 500	14 500
Office of the Secretary-General of the Conference	-	23 000
Miscellaneous supplies and services	10 000	10 000
Administrative support costs (13 per cent of expenditure incurred)	48 630	44 400
	<u>422 730</u>	<u>386 200</u>
TOTAL	<u>561 170</u>	<u>439 283</u>

3. Due not only to a considerably smaller volume of documentation but also to fewer summary records and to shorter meetings than had originally been foreseen, the actual cost of the Preparatory Committee is some \$85,000 lower than the initial estimates.

4. Regarding the Conference itself, all individual items have been reviewed so as to reduce the cost to the minimum. It is now estimated at \$386,200, a reduction of some \$36,500 from the initial estimates. Hence, the over-all cost of the Second Review Conference, including the Preparatory Committee, will be in the order of \$440,000 against the initial estimates of \$561,170. The final total cost, would be shared in accordance with Rule 12 of the provisional Rules of Procedure of the Conference which provides as follows:

"The costs of the Review Conference, including the session of the Preparatory Committee, will be met by the States Parties to the Treaty participating in the Review Conference in accordance with the United Nations assessment scale pro-rated to take into account differences between the United Nations membership and the number of States Parties participating in the Conference. States which have signed but not yet ratified the Treaty and which accept the invitation to take part in the Review Conference as provided by Rule 43 will share in the costs to the extent of their respective rates of assessment under the United Nations scale. For States Parties or signatories which are not members of the United Nations the share will be determined on the basis of the similarly pro-rated scale in force for determining this share in the activities in which they take part."

5. The total final cost will be established after the closure of the Conference, and each participating State will be advised of its share of the cost.

TABLE 1

ESTIMATED AND ACTUAL CONFERENCE-SERVICING COSTS FOR THE PREPARATORY COMMITTEE FOR  
THE SECOND REVIEW CONFERENCE OF THE PARTIES TO THE TREATY ON THE PROHIBITION OF  
THE EMPLACEMENT OF NUCLEAR WEAPONS AND OTHER WEAPONS OF MASS DESTRUCTION ON THE  
SEA-BED AND THE OCEAN FLOOR AND IN THE SUBSOIL THEREOF

(2-5 May 1983)

	Interpre- tation \$	Transla- tion \$	Revision \$	Typing \$	Meeting services support \$	Reproduction and distribution \$	Bilingual secreta- ries \$	Total \$
<u>A. Estimated Costs</u>								
Pre-session documentation	-	1 460	680	860	-	1 770	-	4 770
Meeting services	16 460	-	-	-	2 730	-	-	19 190
In-session documentation	-	9 150	3 860	5 070	-	7 330	-	25 410
Summary records	-	23 060	6 360	14 450	-	9 130	-	53 000
Post-session documentation	-	3 840	1 590	2 150	-	1 890	-	9 470
Other support (Bilingual Secretaries)	-	-	-	-	-	-	4 320	4 320
Total	16 460	37 510	12 490	22 530	2 730	20 120	4 320	116 160*/
<u>B. Actual Costs</u>	17 213	9 109	5 560	4 764	2 616	1 215	3 315	43 792

\*/ Rounded to the nearest one hundred dollars, \$116,200.

TABLE 2

REVISED AND INITIAL ESTIMATED CONFERENCE-SERVICING COSTS FOR THE  
SECOND REVIEW CONFERENCE OF THE PARTIES TO THE TREATY ON THE  
PROHIBITION OF THE EMPLACEMENT OF NUCLEAR WEAPONS AND OTHER WEAPONS OF  
MASS DESTRUCTION ON THE SEA-BED AND THE OCEAN FLOOR AND IN THE SUBSOIL THEREOF

(12-23 September 1983)

	Interpre- tation \$	Transla- tion \$	Revision \$	Typing \$	Meeting services support \$	Reproduction and distribution \$	Other support \$	Total \$
<b>A. <u>Revised Estimates</u></b>								
Pre-session documentation (50 pages)	-	7 690	3 180	4 210	-	5 350	-	20 430
Meeting services (20 meetings)	32 930	-	-	-	10 100	-	-	43 030
In-session documentation (150 pages)	-	23 060	9 530	12 640	-	17 550	-	62 780
Summary records (20 meetings)	-	46 120	12 710	28 900	-	18 250	-	105 980
Post-session documentation (150 pages)	-	23 060	9 530	12 640	-	9 370	-	54 600
Other support	-	-	-	-	-	-	7 470	7 470
<b>Total</b>	<b>32 930</b>	<b>99 930</b>	<b>34 950</b>	<b>58 390</b>	<b>10 100</b>	<b>50 520</b>	<b>7 470</b>	<b>294 290*</b>
<b>B. <u>Initial Estimates</u></b>	<b>65 860</b>	<b>107 610</b>	<b>38 130</b>	<b>62 610</b>	<b>13 570</b>	<b>54 300</b>	<b>7 470</b>	<b>349 550**</b>

\* Rounded to the nearest one hundred dollars, \$294,300.

\*\* Rounded to the nearest one hundred dollars, \$349,600.