



Security Council

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Report of the Secretary-General on Burundi

Addendum

1. Further to my report on Burundi dated 16 March 2004 (S/2004/210), I wish to inform the Security Council that the financial implications of the deployment of a United Nations peacekeeping operation in Burundi are currently projected at some \$418 million for a 12-month period, including \$269 million in recurrent and \$149 million in non-recurrent costs (for the acquisition of equipment and the deployment of military contingents).
2. The projections provide for the deployment of 5,650 military personnel, including 5 infantry battalions, 200 military observers, 125 headquarters and staff officers and the emplacement of 120 civilian police personnel, 434 international staff, 446 national personnel and 170 United Nations Volunteers.
3. An indicative breakdown of the projection for the deployment of the peacekeeping operation by main categories of expenditure is provided, for information purposes, in the annex to the present addendum.
4. It would be my recommendation to the General Assembly, should the Security Council decide to deploy the peacekeeping operation in Burundi, that the related costs should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations; the assessments to be levied on Member States would be credited to a special account to be established for that purpose.

Annex

Cost estimates for the deployment of a United Nations peacekeeping operation in Burundi for a 12-month period

(Thousands of United States dollars)

<i>Category</i>	<i>Cost estimates</i>
Military and police personnel	
Military observers	10 858
Military contingents	172 818
Civilian police	6 365
Formed police units	—
Subtotal	190 041
Civilian personnel	
International staff	52 370
National staff	3 675
United Nations Volunteers	5 726
Subtotal	61 771
Operational costs	
General temporary assistance	—
Government-provided personnel	—
Civilian electoral observers	—
Consultants	—
Official travel	2 500
Facilities and infrastructure	68 043
Ground transportation	19 481
Air transportation	16 833
Naval transportation	1 300
Communications	22 584
Information technology	9 303
Medical	4 426
Special equipment	4 377
Other supplies, services and equipment	16 168
Quick-impact projects	1 000
Subtotal	166 015
Gross requirements	417 827
Staff assessment income	6 807
Net requirements	411 020
Voluntary contributions in kind (budgeted)	—
Total requirements	417 827