



Security Council

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PROGRESS REPORT OF THE SECRETARY-GENERAL ON THE UNITED
NATIONS ANGOLA VERIFICATION MISSION (UNAVEM III)

Addendum

1. In reference to paragraph 52 of my report dated 5 June 1997 (S/1997/438), I wish to inform the Security Council that the cost of the follow-on mission, the United Nations Observer Mission in Angola (MONUA), is estimated at \$64.5 million for the seven-month period from 1 July 1997 to 1 February 1998.
2. This estimate provides for 193 military contingent personnel, 86 military observers and 345 civilian police monitors, supported by a civilian establishment of some 310 international civilian staff, 250 locally recruited staff and 60 United Nations volunteers.
3. A breakdown of the estimated requirements is provided for information purposes, by main categories of expenditure, in the annex to the present addendum.
4. It is my intention to propose to the General Assembly, should the Security Council decide to authorize the establishment of the Observer Mission, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to a Special Account to be established for the new mission.

Annex

United Nations Observer Mission in Angola (MONUA)

Estimated cost for the seven-month period from
1 July 1997 to 1 February 1998

(Thousands of United States dollars)

	<u>Category</u>	<u>Cost estimate</u>
1.	Military personnel costs	5 300
2.	Civilian personnel costs	26 850
3.	Premises/accommodation	3 700
4.	Infrastructure repairs	200
5.	Transport operations	1 600
6.	Air operations	9 300
7.	Naval operations	-
8.	Communications	2 000
9.	Other equipment	520
10.	Supplies and services	11 400
11.	Election-related supplies and services	-
12.	Public information programmes	120
13.	Training programmes	10
14.	Mine-clearing programmes	-
15.	Disarmament and demobilization programmes	-
16.	Air and surface freight	600
17.	Staff assessment	<u>2 900</u>
	Total	64 500
