

**Economic and Social Council**Distr.: General
24 January 2022

Original: English

Commission on Narcotic Drugs**Sixty-fifth session**

Vienna, 14–18 March 2022

Item 4 (a) of the provisional agenda*

Strategic management, budgetary and administrative questions: work of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime**Commission on Crime Prevention and Criminal Justice****Thirty-first session**

Vienna, 16–20 May 2022

Item 4 (a) of the provisional agenda**

Strategic management, budgetary and administrative questions: work of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime**Draft proposed programme plan for 2023 and programme performance for 2021****Note by the Secretariat**

1. The Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice have before them, for their information, an advance, unedited version of the draft proposed programme plan for 2023 and programme performance for 2021 on international drug control, crime and terrorism prevention and criminal justice.
2. Pursuant to the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation ([ST/SGB/2018/3](#)), an earlier version of the draft was shared with the commissions at their reconvened sessions for their review in December 2021 in a conference room paper entitled “Draft proposed programme plan for 2023 and programme performance for 2021 for the United Nations Office on Drugs and Crime” (E/CN.7/2021/CRP.10-E/CN.15/2021/CRP.5).
3. The conference room paper was based upon and incorporated comments made by Member States received through the open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime (UNODC), as well as ahead of the reconvened sessions of the Commissions in December.
4. The draft was subsequently submitted for approval by the Executive Director of UNODC and, in the first week of February, will be transmitted to the Office of Programme Planning, Finance and Budget at United Nations Headquarters for review and editing. The document will be presented to the Committee for Programme and Coordination at its sixty-second session. The Committee’s recommendations on the proposed programme plan and programme performance will be transmitted to the General Assembly for consideration at its seventy-seventh session.

* [E/CN.7/2022/1](#).** [E/CN.15/2022/1](#).