

**Commission on Narcotic Drugs****Sixty-fourth session**

Vienna, 12–16 April 2021

Item 4 (a) of the provisional agenda*

Strategic management, budgetary and administrative questions: work of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime**Commission on Crime Prevention and Criminal Justice****Thirtieth session**

Vienna, 17–21 May 2021

Item 4 (a) of the provisional agenda**

Strategic management, budgetary and administrative questions: work of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime**Draft proposed programme plan for 2022 and programme performance for 2020****Note by the Secretariat**

1. The Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice have before them, for their information, an advance, unedited version of the draft proposed programme plan for 2022 and programme performance for 2020 on international drug control, crime and terrorism prevention and criminal justice.
2. Pursuant to the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation (ST/SGB/2018/3), the draft was shared with the commissions at their reconvened sessions for their review in December 2020 in a conference room paper entitled “Draft proposed programme plan for 2022 and programme performance for 2020 for the United Nations Office on Drugs and Crime” (E/CN.7/2020/CRP.20–E/CN.15/2020/CRP.1).
3. The conference room paper was based upon and incorporated comments made by Member States through the open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime.
4. The draft was subsequently transmitted to the Office of Programme Planning, Finance and Budget at United Nations Headquarters and will be presented to the Committee for Programme and Coordination at its sixty-first session. The Committee’s recommendations on the proposed programme plan and programme performance will be transmitted to the General Assembly for consideration at its seventy-sixth session.

* E/CN.7/2021/1.

** E/CN.15/2021/1.

