

**Economic and Social Council**Distr.: General
15 January 2019

Original: English

Commission on Narcotic Drugs**Sixty-second session**

Vienna, 14–22 March 2019

Item 8 (a) of the provisional agenda*

Strategic management, budgetary and administrative questions: work of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime**Commission on Crime Prevention and Criminal Justice****Twenty-eighth session**

Vienna, 20–24 May 2019

Item 4 (a) of the provisional agenda**

Strategic management, budgetary and administrative questions: work of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime**Draft proposed programme plan and performance information for 2020*******Note by the Secretariat**

1. Pursuant to the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation (ST/SGB/2018/3), the Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice have before them, for their information, an advance, unedited version of the draft proposed programme plan and performance information for 2020 on international drug control, crime and terrorism prevention and criminal justice.
2. The draft was shared with the commissions at their reconvened sessions in December 2018 in a conference room paper (E/CN.7/2018/CRP.11–E/CN.15/2018/CRP.8) under the title “Draft annual programme implementation plan for 2020 for the United Nations Office on Drugs and Crime”.¹
3. The draft was based upon and incorporated comments made by Member States during the various sessions of the open-ended intergovernmental working group on

* E/CN.7/2019/1.

** E/CN.15/2019/1

*** Reissued for technical reasons on 13 February 2019, previously issued under the symbol E/CN.7/2019/11–E/CN.15/2019/14.

¹ Following the review of the draft by the Commission on Narcotic Drugs and the Commission on Crime Prevention and Criminal Justice at their reconvened sessions, the secretariat was informed by the Office of Programme Planning, Finance and Budget that the name of the planning instrument formerly known as the strategic framework had been changed from the working name “annual programme implementation plan for 2020” to “programme plan and performance information for 2020”. This change will be reflected in the document when it is submitted to the Committee on Programme and Coordination for its consideration.

improving the governance and financial situation of the United Nations Office on Drugs and Crime.

4. The draft was subsequently transmitted to the Office of Programme Planning, Finance and Budget at United Nations Headquarters and will be presented to the Committee for Programme and Coordination at its fifty-ninth session. The Committee's recommendations on the proposed programme plan and performance information will be transmitted to the General Assembly for consideration at its seventy-fourth session.
