

Twenty-third Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

26 November 2021

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Geneva, 10 December 2021
Item 13 of the provisional agenda
Adoption of the estimated costs for 2022

Estimated Costs 2022 Twenty-fourth Annual Conference of the High Contracting Parties to Amended Protocol II^{*}

- 1. The Twenty-third Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 10 December 2021, is to decide to convene the Twenty-fourth Annual Conference in 2022.
- 2. This document is submitted to assist the decision of the High Contracting Parties and provides estimated costs in the amount of US\$ 84,200 for a one-day conference. A breakdown of these costs is provided in the attached table.
- 3. The costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
- 4. In accordance with the financial measures adopted in 2017, the assessment of contributions towards the cost of preparing and holding meetings shall be calculated on the basis of the United Nations scale of assessment, adjusted to take into account the difference between the United Nations membership on the one hand and the number of States other than High Contracting Parties in attendance combined with the number of High Contracting Parties on the other. States that are not High Contracting Parties but that have accepted the invitation to take part in the meetings share the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
- 5. Assessment notices will be prepared based on the approved overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

^{*} The present report was submitted after the deadline owing to circumstances beyond the submitter's control.





Twenty-Fourth Annual Conference of the States Parties to Amended Protocol II (AP II) on Prohibitions or Restrictions on the Use of Mines, Booby-Traps and Other Devices, Annexed to the Convention on Certain Conventional Weapons (CCW)							
Location Geneva, 2022 (1 day with Summary Records)					Dates to be held:		
Other	Support Services	Post-session	Summary	In-session	Pre-session	Meeting	
requirements *	requirements *	documentation *	records *	documentation *	documentation *	Servicing *	Conference-servicing items
\$	\$	\$	\$	\$	\$	\$	
							Interpretation and
						13,200	meeting servicing
		22,500	20,200		17,600		Translation of documentation
	800	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Support Services requirements ^{1/}
9,900							Other requirements ^{2/}
0.000	900	22 500	20 200		17 (00	12 200	Total
9,900	800	22,500	20,200		17,000	13,200	* - at US\$
	innort costs)	3% programme su	nts (inclusive of 1	rvicing requiremen	Total conference-se	Δ	· - at US\$
	1 N A B	Grand total (round					
	Other requirements * \$	Support Services Other requirements * \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Post-session documentation * support Services requirements * s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	xed to the Convention on Certain Conventional Weapons (CCW) 022 (1 day with Summary Records) Summary Post-session Support Services Other records * \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Other Devices, Annexed to the Convention on Certain Conventional Weapons (CCW) Location Geneva, 2022 (1 day with Summary Records) In-session Summary Post-session documentation* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Booby-Traps and Other Devices, Annexed to the Convention on Certain Conventional Weapons (CCW) Location Geneva, 2022 (1 day with Summary Records) Pre-session In-session Summary Post-session Support Services Other documentation* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	of Mines, Booby-Traps and Other Devices, Annexed to the Convention on Certain Conventional Weapons (CCW) Location Geneva, 2022 (1 day with Summary Records) Meeting Pre-session In-session Summary Post-session documentation* show the showing servicing shows the showing shows the showing shows the showing shows the showing shows the shows the showing shows the show

^{1/} Sound technician/recording (2 x 1 day) \$800

^{2/} Rental of PC and printer \$15; Secretary (1 x 10 days) \$4,100; Documents control officer (1 x 1 day) \$300; Dedicated assistance provided for accounting services and administration of financial resources \$4,400; UN Web TV \$1,100