

Twenty-third Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

26 November 2021

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Geneva, 10 December 2021

Item 13 of the provisional agenda

Adoption of the estimated costs for 2022

Estimated Costs 2022 Group of Experts of the High Contracting Parties to Amended Protocol II*

1. The Twenty-third Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 10 December 2021, is to decide to convene a meeting of the Group of Experts of the High Contracting Parties in 2022.
2. This document is submitted to assist the decision of the High Contracting Parties and provides estimated costs in the amount of US\$ 31,500 for a 1.5-day meeting and US\$ 31,800 for a two-day meeting. A breakdown of these costs is provided in the attached tables.
3. The costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. In accordance with the financial measures adopted in 2017, the assessment of contributions towards the cost of preparing and holding meetings shall be calculated on the basis of the United Nations scale of assessment, adjusted to take into account the difference between the United Nations membership on the one hand and the number of States other than High Contracting Parties in attendance combined with the number of High Contracting Parties on the other. States that are not High Contracting Parties but that have accepted the invitation to take part in the meetings share the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
5. Assessment notices will be prepared based on the approved overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

* The present report was submitted after the deadline owing to circumstances beyond the submitter's control.



Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Amended Protocol II (AP II) Group of Experts							
Dates to be held:	Location Geneva, 2022 (1.5 days)							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	26,300							26,300
Translation of documentation								-
Support Services requirements^{1/}						1,600		1,600
Other requirements^{2/}							3,600	3,600
Total	26,300					1,600	3,600	31,500
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							31,500
	B. Non-conference-servicing requirements							
					Grand total (rounded) A+B			31,500
<i>1/ Sound technician/recording (2 x 2 days) \$1,600</i>								
<i>2/ Rental of PC and printer \$30; Dedicated assistance provided for accounting services and administration of financial resources \$1,700; UN Web TV \$1,900</i>								

2/ Rental of PC and printer \$30; Dedicated assistance provided for accounting services and administration of financial resources \$1,700; UN Web TV \$2,200