Eight Review Conference of the States Parties to the Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on Their Destruction

29 November 2016

Original: English

Geneva, 7–25 November 2016
Item 12 of the agenda
Follow-up to the recommendations and decisions
of the Seventh Review Conference and the question of
future review of the Convention

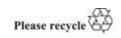
Estimated costs of the meetings to be held from 2017–2020

Note by the Secretariat

- 1. By operative paragraph 10 of resolution 70/74, adopted without a vote on 7 December 2015, the General Assembly, *inter alia*, requested the Secretary-General of the United Nations to continue to render the necessary assistance to the depositary Governments of the Convention and to provide such services as may be required for the implementation of the decisions and recommendations of the review conferences.
- 2. This document is submitted pursuant to the above-mentioned resolution, and pending the decision of the Eighth Review Conference to convene annual Meetings of States Parties from 2017 to 2020, and support an Implementation Support Unit, and associated elements.
- 3. These estimated costs, including conference servicing and non-conference-servicing elements, amount to **US\$ 1,109,500** in each of the years 2017, 2018, 2019 and 2020, or a total of **US\$ 4,438,000** over the four years. A breakdown of these costs is provided in the annex.
- 4. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meetings and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by States Parties will be determined accordingly.
- 5. With regard to the financial arrangements, the costs of the abovementioned activities will be shared by the States Parties based on the United Nations scale of assessment prorated to take into account differences in membership between the Convention and the United Nations.
- 6. Subject to approval by the States Parties of the estimated costs and cost-sharing formula, assessment notices will be prepared accordingly. Since the abovementioned activities shall have no financial implications for the regular budget of the United Nations, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

GE.16-20955(E)







Title of session:	BWC Meeting	of States Parties						
Dates to be held:	Location Geneva, 201	7 (TBD) (5 working da	ys)					
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
		8	2					
Interpretation and								
meeting servicing	105,300							105,3
		8			3			
Documentation (translation, reproduction		800000000						
and distribution)		38,500	16,500		26,400			81,4
		8			8			
Support Services requirements ^{1/}						-	3,900	3,9
		8						
Other requirements ^{2/}							17,500	17,5
Total	105,300	38,500	16,500	-	26,400	-	21,400	208,1
* - at US\$ 1=CHF								
	A.	Total conference-serv	vicing requirements (in	nclusive of 13% prop	gramme support costs)			208,1
	В.	Non-conference-servicing requirements:						
Implementation Support Unit		Included in separate co	ost estimate					
				6.11				
		Sub-total Programme support costs @ 13% of B						-
			1 rogramme support cos	ւა <i>⊯ 1370 UJ B</i>	Total B:			
					10ш В:			-
					Grand total (rounded)	Δ+R·		208,10
					Grand total (roulided)			200,1
Sound technician/recording (2 x 5 days) \$3,90	00							

Title of session:	BWC Imple	mentation Support U	nit staff costs					
Dates to be held:	N/A							
		8	8					
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and		0000000000	000000000000000000000000000000000000000					
meeting servicing		MACONOMICO	***************************************					
		000000	000000					
Documentation (translation, reproduction and distribution)		постолного	10000000000				100000000000000000000000000000000000000	
		M						
Support Services requirements			00000000					-
Other requirements ^{1/}		000000000	00000000					-
		8	8					
Total	-	-	-	-	-	-	-	-
* - at US\$ 1=CHF		T-4-1 f		·	 	44-)		
		Total conference-servicing requirements (inclusive of 13 Non-conference-servicing requirements:			% programme suppor	t costs)		-
Implemenation Support Unit1	D .	Fixed-term staff (one P-5, one P-4, one P-3)						730,4
		Travel						20,0
		Equipement and supplies						5,0
				Sub-total:				755,4
			Programme support co	osts @ 13% of B				98,2
					Total B:			853,6
	C.	Other requirements	4					47,8
					Grand total (rounde	d) A+B+C:		901,4