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Financing of the activities arising from Security Council resolution [1863 \(2009\)](#)

**Draft resolution submitted by the Chair of the Committee following
informal consultations**

Financing of the activities arising from Security Council resolution [1863 \(2009\)](#)

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office in Somalia¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution [1863 \(2009\)](#) of 16 January 2009, in which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to a further decision of the Council by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also the subsequent resolutions of the Security Council by which the logistical support package for the Mission was extended, the latest of which was resolution [2687 \(2023\)](#) of 27 June 2023, by which the Council extended the logistical support package until 31 December 2023,

Recalling further its resolution [63/275 A](#) of 7 April 2009 on the financing of the activities arising from Security Council resolution [1863 \(2009\)](#) and its subsequent resolutions thereon, the latest of which was resolution [76/293](#) of 29 June 2022,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, [3101 \(XXVIII\)](#) of 11 December 1973 and [55/235](#) of 23 December 2000,

¹ [A/77/684](#) and [A/77/746](#).

² [A/77/767/Add.7](#).



Noting with appreciation that voluntary contributions have been made to the United Nations trust fund established to support the African Union Transition Mission in Somalia,

1. *Takes note* of the status of contributions to the United Nations Support Office in Somalia as at 30 April 2023, including the contributions outstanding in the amount of 272.2 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only 72 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015, [70/286](#) of 17 June 2016 and [76/274](#) of 29 June 2022, as well as other relevant resolutions;

Budget performance report for the period from 1 July 2021 to 30 June 2022

4. *Takes note* of the report of the Secretary-General on the budget performance of the Support Office for the period from 1 July 2021 to 30 June 2022;³

Budget estimates for the period from 1 July 2023 to 30 June 2024

5. *Decides* to appropriate to the special account for the United Nations Support Office in Somalia the amount of 606,742,300 dollars for the period from 1 July 2023 to 30 June 2024, inclusive of 551,590,900 dollars for the maintenance of the Support Office, 42,557,400 dollars for the support account for peacekeeping operations, 7,301,400 dollars for the United Nations Logistics Base at Brindisi, Italy, and 5,292,600 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation for the period from 1 July 2023 to 30 June 2024

6. *Decides* to apportion among Member States the amount of 303,371,200 dollars for the period from 1 July to 31 December 2023, in accordance with the levels updated in its resolution [76/239](#) of 24 December 2021, taking into account the scale of assessments for 2023, as set out in its resolution [76/238](#) of 24 December 2021;

7. *Also decides* that, in accordance with the provisions of its resolution [973 \(X\)](#) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 6 above, their respective share in the Tax Equalization Fund of 6,377,000 dollars, comprising the estimated staff assessment income of 4,055,000 dollars approved for the Support Office, the prorated share of 1,667,100 dollars of the estimated staff assessment income approved for the support account, the prorated share of 358,900 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 296,000 dollars of the estimated staff assessment income approved for the Regional Service Centre;

8. *Further decides* to apportion among Member States the amount of 303,371,100 dollars for the period from 1 January to 30 June 2024, at a monthly rate of 37,921,388 dollars, in accordance with the levels updated in its resolution [76/239](#),

³ [A/77/684](#).

taking into account the scale of assessments for 2024, as set out in its resolution [76/238](#), subject to a decision of the Security Council to extend the logistical support package;

9. *Decides* that, in accordance with the provisions of its resolution [973 \(X\)](#), there shall be set off against the apportionment among Member States, as provided for in paragraph 8 above, their respective share in the Tax Equalization Fund of 6,376,700 dollars, comprising the estimated staff assessment income of 4,055,000 dollars approved for the Support Office, the prorated share of 1,667,000 dollars of the estimated staff assessment income approved for the support account, the prorated share of 358,800 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 295,900 dollars of the estimated staff assessment income approved for the Regional Service Centre;

10. *Also decides* that, for Member States that have fulfilled their financial obligations to the Support Office, there shall be set off against their apportionment, as provided for in paragraphs 6 and 8 above, their respective share of the unencumbered balance and other revenue in the amount of 14,109,800 dollars in respect of the financial period ended 30 June 2022, in accordance with the levels updated in its resolution [76/239](#), taking into account the scale of assessments for 2022, as set out in its resolution [76/238](#);

11. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Support Office, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 14,109,800 dollars in respect of the financial period ended 30 June 2022, in accordance with the scheme set out in paragraph 10 above;

12. *Decides* that the increase of 530,400 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2022 shall be added to the credits in the amount of 14,109,800 dollars referred to in paragraphs 10 and 11 above;

13. *Invites* voluntary contributions to the United Nations trust fund established to support the African Union Transition Mission in Somalia;

14. *Decides* to include in the provisional agenda of its seventy-eighth session the item entitled “Financing of the activities arising from Security Council resolution [1863 \(2009\)](#)”.