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Financing of the United Nations Mission for the Referendum in Western Sahara

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution [690 \(1991\)](#) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution [2654 \(2022\)](#) of 27 October 2022, by which the Council extended the mandate of the Mission until 31 October 2023,

Recalling also its resolution [45/266](#) of 17 May 1991 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution [76/292](#) of 29 June 2022,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions [1874 \(S-IV\)](#) of 27 June 1963, [3101 \(XXVIII\)](#) of 11 December 1973 and [55/235](#) of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

¹ [A/77/598](#) and [A/77/731](#).

² [A/77/767/Add.3](#).



1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015, [70/286](#) of 17 June 2016 and [76/274](#) of 29 June 2022, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2023, including the contributions outstanding in the amount of 59.3 million United States dollars, representing some 3.9 per cent of the total assessed contributions, notes with concern that only 104 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#), [60/266](#), [61/276](#), [64/269](#), [65/289](#), [66/264](#), [69/307](#), [70/286](#) and [76/274](#);

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2021 to 30 June 2022

11. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2021 to 30 June 2022;³

Budget estimates for the period from 1 July 2023 to 30 June 2024

12. *Decides* to appropriate to the special account for the United Nations Mission for the Referendum in Western Sahara the amount of 71,014,300 dollars for the period from 1 July 2023 to 30 June 2024, inclusive of 64,559,200 dollars for the maintenance of the Mission, 4,981,000 dollars for the support account for

³ [A/77/598](#).

peacekeeping operations, 854,600 dollars for the United Nations Logistics Base at Brindisi, Italy, and 619,500 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation for the period from 1 July 2023 to 30 June 2024

13. *Decides* to apportion among Member States the amount of 23,671,400 dollars for the period from 1 July to 31 October 2023 in accordance with the levels updated in its resolution [76/239](#) of 24 December 2021, taking into account the scale of assessments for 2023, as set out in its resolution [76/238](#) of 24 December 2021;

14. *Also decides* that, in accordance with the provisions of its resolution [973 \(X\)](#) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 1,054,800 dollars, comprising the estimated staff assessment income of 873,600 dollars approved for the Mission, the prorated share of 130,100 dollars of the estimated staff assessment income approved for the support account, the prorated share of 28,000 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 23,100 dollars of the estimated staff assessment income approved for the Regional Service Centre;

15. *Further decides* to apportion among Member States the amount of 47,342,900 dollars for the period from 1 November 2023 to 30 June 2024, at a monthly rate of 5,917,863 dollars, in accordance with the levels updated in its resolution [76/239](#), taking into account the scale of assessments for 2023 and 2024, as set out in its resolution [76/238](#), subject to a decision of the Security Council to extend the mandate of the Mission;

16. *Decides* that, in accordance with the provisions of its resolution [973 \(X\)](#), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 2,109,500 dollars, comprising the estimated staff assessment income of 1,747,200 dollars approved for the Mission, the prorated share of 260,100 dollars of the estimated staff assessment income approved for the support account, the prorated share of 56,000 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 46,200 dollars of the estimated staff assessment income approved for the Regional Service Centre;

17. *Also decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraphs 13 and 15 above, their respective share of the unencumbered balance and other revenue in the amount of 1,601,400 dollars in respect of the financial period ended 30 June 2022, in accordance with the levels updated in its resolution [76/239](#), taking into account the scale of assessments for 2022, as set out in its resolution [76/238](#);

18. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 1,601,400 dollars in respect of the financial period ended 30 June 2022, in accordance with the scheme set out in paragraph 17 above;

19. *Decides* that the increase of 152,300 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2022 shall be added to the credits in the amount of 1,601,400 dollars referred to in paragraphs 17 and 18 above;

20. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution [1502 \(2003\)](#) of 26 August 2003;

21. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

22. *Decides* to include in the provisional agenda of its seventy-eighth session the item entitled “Financing of the United Nations Mission for the Referendum in Western Sahara”.
