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**Financing of the activities arising from Security Council
resolution [1863 \(2009\)](#)**

**Draft resolution submitted by the Chair of the Committee following
informal consultations**

**Financing of the activities arising from Security Council
resolution [1863 \(2009\)](#)**

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office in Somalia¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution [1863 \(2009\)](#) of 16 January 2009, in which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to a further decision of the Council by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also the subsequent resolutions of the Security Council by which the logistical support package for the Mission was extended, the latest of which was resolution [2472 \(2019\)](#) of 31 May 2019, by which the Council extended the logistical support package until 31 May 2020,

Recalling further its resolution [63/275 A](#) of 7 April 2009 on the financing of the activities arising from Security Council resolution [1863 \(2009\)](#) and its subsequent resolutions thereon, the latest of which was resolution [72/302](#) of 5 July 2018, as well as its decision [72/558](#) of 5 July 2018,

* Reissued for technical reasons on 11 July 2019.

¹ [A/73/611](#) and [A/73/762](#).

² [A/73/755/Add.8](#).



Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions [1874 \(S-IV\)](#) of 27 June 1963, [3101 \(XXVIII\)](#) of 11 December 1973 and [55/235](#) of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations trust fund established to support the African Union Mission in Somalia,

Mindful of the fact that the Support Office operates in a hostile environment and that it is essential to provide it with the financial resources necessary to enable it to fulfil its mandate;

1. *Takes note* of the status of contributions to the United Nations Support Office in Somalia as at 30 April 2019, including the contributions outstanding in the amount of 162.1 million United States dollars, representing some 3.6 per cent of the total assessed contributions, notes with concern that only 76 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Emphasizes* the importance of overall budgetary performance in peacekeeping operations, and requests the Secretary-General to continue to implement the recommendations of the relevant oversight bodies and to report thereon in the context of the performance reports;

4. *Also emphasizes* the importance of the accountability system of the Secretariat, and requests the Secretary-General to continue to strengthen risk management and internal controls in the management of peacekeeping budgets and to report thereon in the context of his next report;

5. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011, [66/264](#) of 21 June 2012, [69/307](#) of 25 June 2015 and [70/286](#) of 17 June 2016, as well as other relevant resolutions;

Budget performance report for the period from 1 July 2017 to 30 June 2018

6. *Takes note* of the report of the Secretary-General on the budget performance of the Support Office for the period from 1 July 2017 to 30 June 2018;³

Budget estimates for the period from 1 July 2019 to 30 June 2020

7. *Decides* to appropriate to the Special Account for the United Nations Support Office in Somalia the amount of 605,699,100 dollars for the period from 1 July 2019 to 30 June 2020, inclusive of 564,558,100 dollars for the maintenance of the Support Office, 31,978,000 dollars for the support account for peacekeeping operations, 5,697,500 dollars for the United Nations Logistics Base at Brindisi, Italy, and 3,465,500 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

8. *Decides* to apportion among Member States the amount of 555,224,175 dollars for the period from 1 July 2019 to 31 May 2020, in accordance with the levels

³ [A/73/611](#).

updated in its resolution [73/272](#) of 22 December 2018, taking into account the scale of assessments for 2019 and 2020, as set out in its resolution [73/271](#) of 22 December 2018;

9. *Also decides* that, in accordance with the provisions of its resolution [973 \(X\)](#) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 8 above, their respective share in the Tax Equalization Fund of 9,289,041 dollars, comprising the estimated staff assessment income of 6,343,150 dollars approved for the Support Office, the prorated share of 2,087,158 dollars of the estimated staff assessment income approved for the support account, the prorated share of 551,925 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 306,808 dollars of the estimated staff assessment income approved for the Regional Service Centre;

10. *Further decides* to apportion among Member States the amount of 50,474,925 dollars for the period from 1 June to 30 June 2020, in accordance with the levels updated in its resolution [73/272](#), taking into account the scale of assessments for 2020, as set out in its resolution [73/271](#), subject to a decision of the Security Council to extend the mandate of the Support Office;

11. *Decides* that, in accordance, with the provisions of its resolution [973 \(X\)](#), there shall be set off against the apportionment among Member States, as provided for in paragraph 10 above, their respective share in the Tax Equalization Fund of 844,459 dollars, comprising the estimated staff assessment income of 576,650 dollars approved for the Support Office, the prorated share of 189,742 dollars of the estimated staff assessment income approved for the support account, the prorated share of 50,175 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 27,892 dollars of the estimated staff assessment income approved for the Regional Service Centre;

12. *Also decides* that, for Member States that have fulfilled their financial obligations to the Support Office, there shall be set off against their apportionment, as provided for in paragraph 8 above, their respective share of the unencumbered balance and other revenue in the amount of 16,527,900 dollars in respect of the financial period ended 30 June 2018, in accordance with the levels updated in its resolution [70/246](#), taking into account the scale of assessments for 2018, as set out in its resolution [70/245](#) of 23 December 2015;

13. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Support Office, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 16,527,900 dollars in respect of the financial period ended 30 June 2018, in accordance with the scheme set out in paragraph 12 above;

14. *Decides* that the increase of 1,658,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2018 shall be added to the credits in the amount of 16,527,900 dollars referred to in paragraphs 12 and 13 above;

15. *Invites* voluntary contributions to the United Nations trust fund established to support the African Union Mission in Somalia;

16. *Decides* to include in the provisional agenda of its seventy-fourth session the item entitled “Financing of the activities arising from Security Council resolution [1863 \(2009\)](#)”.