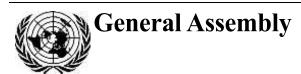
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Agenda item 163

Financing of the United Nations Mission in South Sudan

Draft resolution submitted by the Chair of the Committee following informal consultations

## Financing of the United Nations Mission in South Sudan

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in South Sudan 1 and the related report of the Advisory Committee on Administrative and Budgetary Questions, 2

Recalling Security Council resolution 1996 (2011) of 8 July 2011, by which the Council established, as from 9 July 2011, the United Nations Mission in South Sudan, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2459 (2019) of 15 March 2019, by which the Council extended the mandate of the Mission until 15 March 2020,

Recalling also its resolution 66/243 A of 24 December 2011 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 72/300 of 5 July 2018, as well as its decision 72/558 of 5 July 2018,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Mindful* of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

1. Requests the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

<sup>&</sup>lt;sup>2</sup> A/73/755/Add.13.





<sup>&</sup>lt;sup>1</sup> A/73/652 and A/73/769.

- 2. Takes note of the status of contributions to the United Nations Mission in South Sudan as at 30 April 2019, including the contributions outstanding in the amount of 384.1 million United States dollars, representing some 4.8 per cent of the total assessed contributions, notes with concern that only 48 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;
- 3. Expresses its appreciation to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full:
- 4. Expresses concern at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;
- 5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;
- 6. Also emphasizes that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;
- 7. Requests the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;
- 8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, <sup>2</sup> subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;
  - 9. Reaffirms paragraphs 11 and 12 of resolution 72/290 of 5 July 2018;
- 10. *Notes* that the various programmatic activities, to be financed through assessed contributions, of peacekeeping missions must be directly linked to Security Council mandates and reflect the evolution of those mandates;
- 11. Requests the Secretary-General to include, in the performance report of the Mission, detailed information on programmatic activities, including how the implementation of those activities has contributed to implementing mission mandates:
- 12. *Emphasizes* the importance of overall budgetary performance in peacekeeping operations, and requests the Secretary-General to continue to implement the recommendations of the relevant oversight bodies and to report thereon in the context of the performance reports;
- 13. Also emphasizes the importance of the accountability system of the Secretariat, and requests the Secretary-General to continue to strengthen risk management and internal controls in the management of peacekeeping budgets and to report thereon in the context of his next report;
- 14. Requests the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/307 and 70/286;
- 15. Also requests the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

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#### Budget performance report for the period from 1 July 2017 to 30 June 2018

- 16. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2017 to 30 June 2018;<sup>3</sup>
- 17. Decides to reduce the commitment authority in the amount of 65,157,100 dollars, previously approved for the same period under the terms of its resolution 72/300 of 5 July 2018, as well as its decision 72/558 of 5 July 2018, by the amount of 25,835,400 dollars to the amount of 39,321,700 dollars, as a result of which the total resources approved for the maintenance and operation of the Mission for the period will amount to 1,110,321,700 dollars, equal to the expenditures incurred by the Mission during the same period;
- 18. Also decides to appropriate to the Special Account for the United Nations Mission in South Sudan an additional amount of 39,321,700 dollars for the period from 1 July 2017 to 30 June 2018 for the maintenance of the Mission, taking into account the amount of 1,071,000,000 dollars previously approved for the Mission under the terms of its resolution 71/308 of 30 June 2017;

# Financing of the additional appropriation for the period from 1 July 2017 to 30 June 2018

- 19. Decides to apportion among Member States the amount of 24,954,000 dollars, representing the difference between the amount of 1,071,000,000 dollars already appropriated under the terms of resolution 71/308 for the maintenance of the Mission and the actual expenditure of 1,110,321,700 dollars for the period from 1 July 2017 to 30 June 2018, less the amount of 14,367,700 dollars, representing other revenue in respect of the financial period ended 30 June 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2017 and 2018, as set out in its resolution 70/245 of 23 December 2015;
- 20. Also decides that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 88,000 dollars, representing the difference between the estimated staff assessment income of 26,713,100 dollars approved for the Mission, comprising 18,310,100 dollars approved under the terms of resolution 71/308 and 8,402,800 dollars approved under the terms of resolution 72/300, and the actual staff assessment income of 26,801,100 dollars for the financial period ended 30 June 2018;

### Budget estimates for the period from 1 July 2019 to 30 June 2020

21. Decides to appropriate to the Special Account for the United Nations Mission in South Sudan the amount of 1,269,688,200 dollars for the period from 1 July 2019 to 30 June 2020, inclusive of 1,183,447,300 dollars for the maintenance of the Mission, 67,033,500 dollars for the support account for peacekeeping operations, 11,943,200 dollars for the United Nations Logistics Base at Brindisi, Italy, and 7,264,200 dollars for the Regional Service Centre in Entebbe, Uganda;

### Financing of the appropriation for the period from 1 July 2019 to 30 June 2020

22. Decides to apportion among Member States the amount of 897,655,905 dollars for the period from 1 July 2019 to 15 March 2020, in accordance with the levels updated in its resolution 73/272 of 22 December 2018, taking into account the

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<sup>&</sup>lt;sup>3</sup> A/73/652.

scale of assessments for 2019 and 2020, as set out in its resolution 73/271 of 22 December 2018;

- 23. Also decides that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 22 above, their respective share in the Tax Equalization Fund of 22,417,568 dollars, comprising the estimated staff assessment income of 17,654,723 dollars approved for the Mission, the prorated share of 3,374,530 dollars of the estimated staff assessment income approved for the support account, the prorated share of 892,291 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 496,024 dollars of the estimated staff assessment income approved for the Regional Service Centre;
- 24. Further decides to apportion among Member States the amount of 372,032,295 dollars for the period from 16 March to 30 June 2020, at a monthly rate of 105,807,350 dollars, in accordance with the levels updated in resolution 73/272, taking into account the scale of assessments for 2020, as set out in its resolution 73/271, subject to a decision of the Security Council to extend the mandate of the Mission:
- 25. Decides that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of 9,290,932 dollars, comprising the estimated staff assessment income of 7,316,977 dollars approved for the Mission, the prorated share of 1,398,570 dollars of the estimated staff assessment income approved for the support account, the prorated share of 369,809 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 205,576 dollars of the estimated staff assessment income approved for the Regional Service Centre;
- 26. Encourages the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;
- 27. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;
- 28. *Decides* to include in the provisional agenda of its seventy-fourth session the item entitled "Financing of the United Nations Mission in South Sudan".

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