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Agenda item 150

**Administrative and budgetary aspects of the financing of the
United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2019 to 30 June 2020

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2019 to 30 June 2020 (see annex).



Approved resources for peacekeeping operations for the period from 1 July 2019 to 30 June 2020

(United States dollars)

Category	MINUJUSTH ^a	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNAMID ^a	UNDOF	UNFICYP	UNIFIL
1. Military and police personnel costs	15 395 400	7 311 400	480 990 500	495 313 000	509 091 100	115 420 900	39 285 000	21 926 100	344 856 600
2. Civilian personnel costs	18 099 600	20 891 500	195 231 700	183 887 200	219 331 200	70 007 000	15 557 400	15 146 400	92 796 000
3. Operational requirements									
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants and consulting services	34 000	34 200	1 071 700	640 900	752 000	49 100	18 000	33 100	59 500
Official travel	499 000	538 300	3 778 000	4 026 200	5 097 400	1 313 900	390 000	246 000	742 900
Facilities and infrastructure	8 482 900	4 612 800	74 927 400	97 587 300	46 359 000	12 013 400	7 549 300	6 268 500	18 146 000
Ground transportation	843 100	1 561 200	14 203 200	15 606 500	10 179 500	2 047 400	1 648 700	2 137 200	5 352 600
Air operations	939 100	13 327 400	58 084 200	145 119 700	140 619 300	22 782 300	—	2 212 000	6 746 600
Marine operations	—	—	250 000	1 224 800	300 000	—	50 000	—	79 200
Communications and information technology	2 401 600	2 682 400	38 851 100	91 860 800	33 046 800	6 030 800	2 209 000	1 555 400	6 507 000
Medical	382 100	153 800	1 580 400	9 351 600	1 860 600	358 100	318 400	240 200	1 088 600
Special equipment	—	—	—	—	—	—	—	—	—
Other supplies, services and equipment	2 373 300	5 234 400	38 089 300	89 839 900	44 115 900	27 948 000	2 183 600	1 020 400	3 227 600
Quick-impact projects	—	—	3 000 000	4 000 000	1 500 000	—	200 000	—	500 000
4. Enterprise resource planning	—	—	—	—	—	—	—	—	—
5. Information and systems security	—	—	—	—	—	—	—	—	—
6. Global service delivery model	—	—	—	—	—	—	—	—	—
7. Peacekeeping capability readiness	—	—	—	—	—	—	—	—	—
8. Umoja maintenance and support costs	—	—	—	—	—	—	—	—	—
Gross requirements	49 450 100	56 347 400	910 057 500	1 138 457 900	1 012 252 800	257 970 900	69 409 400	50 785 300	480 102 600

Category	MINUJUSTH ^a	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNAMID ^a	UNDOF	UNFICYP	UNIFIL
9. Staff assessment income	1 701 400	2 383 600	13 601 500	16 267 300	22 651 200	6 924 800	1 576 900	2 542 100	13 049 700
Net requirements	47 748 700	53 963 800	896 456 000	1 122 190 600	989 601 600	251 046 100	67 832 500	48 243 200	467 052 900
10. Voluntary contributions in kind (budgeted)	—	519 000	—	—	—	—	—	437 400	—
Total requirements	49 450 100	56 866 400	910 057 500	1 138 457 900	1 012 252 800	257 970 900	69 409 400	51 222 700	480 102 600

Category	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE ^b	Support account	Total
1. Military and police personnel costs	137 372 800	744 000	563 067 200	164 165 100	2 894 939 100	—	—	—	2 894 939 100
2. Civilian personnel costs	36 394 400	28 222 900	291 075 700	83 777 500	1 270 418 500	40 104 600	27 818 300	239 100 200	1 577 441 600
3. Operational requirements									
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants and consulting services	461 900	34 000	365 900	1 365 300	4 919 600	347 200	146 400	2 689 200	8 102 400
Official travel	924 300	304 900	3 838 600	1 809 000	23 508 500	653 300	264 400	8 626 100	33 052 300
Facilities and infrastructure	31 390 400	2 591 500	108 155 600	87 386 700	505 470 800	5 628 300	2 300 500	21 793 300	535 192 900
Ground transportation	2 451 900	334 700	12 968 300	19 946 300	89 280 600	436 400	153 700	55 500	89 926 200
Air operations	22 237 600	—	114 556 500	74 787 500	601 412 200	—	—	—	601 412 200
Marine operations	—	—	2 064 700	103 200	4 071 900	—	—	—	4 071 900
Communications and information technology	8 991 600	2 142 000	28 953 900	44 238 300	269 470 700	15 095 000	4 160 800	15 513 900	304 240 400
Medical	347 800	65 200	1 958 700	14 199 600	31 905 100	45 800	136 600	84 100	32 171 600
Special equipment	—	—	—	—	—	—	—	—	—
Other supplies, services and equipment	19 104 300	2 807 500	54 942 200	72 779 600	363 666 000	1 070 800	406 200	15 253 900	380 396 900
Quick-impact projects	500 000	—	1 500 000	—	11 200 000	—	—	—	11 200 000
4. Enterprise resource planning	—	—	—	—	—	—	—	19 376 900	19 376 900
5. Information and systems security	—	—	—	—	—	—	—	821 500	821 500
6. Global service delivery model	—	—	—	—	—	—	—	868 500	868 500
7. Peacekeeping capability readiness	—	—	—	—	—	—	—	3 881 600	3 881 600

Category	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE ^b	Support account	Total
8. Umoja maintenance and support costs	–	–	–	–	–	–	–	20 803 300	20 803 300
Gross requirements	260 177 000	37 246 700	1 183 447 300	564 558 100	6 070 263 000	63 381 400	35 386 900	348 868 000	6 517 899 300
9. Staff assessment income	2 864 700	3 792 000	24 971 700	6 919 800	119 246 700	6 236 800	3 217 400	25 317 800	154 018 700
Net requirements	257 312 300	33 454 700	1 158 475 600	557 638 300	5 951 016 300	57 144 600	32 169 500	323 550 200	6 363 880 600
10. Voluntary contributions in kind (budgeted)	–	–	–	–	956 400	–	–	–	956 400
Total requirements	260 177 000	37 246 700	1 183 447 300	564 558 100	6 071 219 400	63 381 400	35 386 900	348 868 000	6 518 855 700

Abbreviations: MINUJUSTH, United Nations Mission for Justice Support in Haiti; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy; and RSCE, Regional Service Centre in Entebbe, Uganda.

^a The General Assembly authorized the Secretary-General to enter into commitments in respect of MINUJUSTH and UNAMID for a six-month period from 1 July to 31 December 2019.

^b Inclusive of \$1,424,400 with respect to the share of client special political missions, to be funded under Section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2020.