

786 (VIII). Budget appropriations for the financial year 1954*The General Assembly**Resolves that for the financial year 1954:*

1. Appropriations totalling \$US 47,827,110 are hereby voted for the following purposes:

A. UNITED NATIONS*Part I. Sessions of the General Assembly, the Councils, Commissions and Committees*

<i>Section</i>		<i>Dollars (US)</i>	
1. The General Assembly, Commissions and Committees		541,750	
2. The Security Council, Commissions and Committees		—	
3. The Economic and Social Council, Commissions and Committees	164,180		
(a) Permanent Central Opium Board and Narcotic Drugs Supervisory Body	21,400		
(b) Regional Economic Commissions	72,000	257,580	
4. The Trusteeship Council, Commissions and Committees		50,000	
	TOTAL, PART I		849,330

Part II. Investigations and inquiries

5. Investigations and inquiries	2,061,000		
(a) United Nations Field Service	566,300		
	TOTAL, PART II		2,627,300

Part III. Headquarters, New York

6. Executive Office of the Secretary-General	394,000		
(a) Library	479,130	873,130	
7. Department of Political and Security Council Affairs...	758,500		
8. Military Staff Committee secretariat	136,900		
9. Technical Assistance Administration	386,700		
10. Department of Economic Affairs	2,263,700		
11. Department of Social Affairs	1,704,000		
12. Department for Trusteeship and Information from Non- Self-Governing Territories	938,400		
13. Department of Public Information	2,713,400		
14. Legal Department	460,300		
15. Conference and General Services	9,399,700		
(a) United Nations Postal Administration	143,400		
16. Administrative and Financial Services	1,590,000		
17. Common staff costs	4,478,000		
18. Common services	3,786,800		
19. Permanent equipment	176,400		
(a) Improvements to premises	565,000	29,501,200	
	TOTAL, PART III		30,374,330

Part IV. European Office of the United Nations

20. European Office of the United Nations (excluding direct costs, chapter III, joint secretariat of the Permanent Cen- tral Opium Board and Narcotic Drugs Supervisory Body)	4,627,200		
Chapter III, joint secretariat of the Permanent Central Opium Board and Narcotic Drugs Supervisory Body ..	53,800	4,681,000	
(a) Office of the United Nations High Commissioner for Refugees		685,000	
	TOTAL, PART IV		5,366,000

Part V. Information centres

Section	Dollars (US)	
21. Information centres (other than information services, European Office of the United Nations)	877,400	
TOTAL, PART V		877,400

Part VI. Regional Economic Commissions (other than the Economic Commission for Europe)

22. Economic Commission for Asia and the Far East	1,123,900	
23. Economic Commission for Latin America	958,700	
TOTAL, PART VI		2,082,600

Part VII. Hospitality

24. Hospitality	20,000	
TOTAL, PART VII		20,000

Part VIII. Contractual printing

25. Official Records (excluding chapter V, Permanent Central Opium Board and Narcotic Drugs Supervisory Body)	718,300	
Chapter V, Permanent Central Opium Board and Narcotic Drugs Supervisory Body	12,500	730,800
26. Publications		734,970
TOTAL, PART VIII		1,465,770

Part IX. Technical programmes

27. Social activities	768,500	
28. Economic development	479,400	
29. Public administration	145,000	
TOTAL, PART IX		1,392,900

Part X. Special expenses

30. Transfer of the assets of the League of Nations to the United Nations	649,500	
31. Amortization of the Headquarters construction loan....	1,500,000	
TOTAL, PART X		2,149,500

B. THE INTERNATIONAL COURT OF JUSTICE*Part XI. The International Court of Justice*

32. The International Court of Justice	621,980	
TOTAL, PART XI		621,980
GRAND TOTAL		47,827,110

2. The appropriations voted by paragraph 1 above shall be financed by contributions from Members after adjustment as provided by the Financial Regulations, subject to the provision of paragraph 1 of the resolution⁸¹ relating to the Working Capital Fund. For this purpose, miscellaneous income for the financial year 1954 is estimated at \$US 6,760,000;

3. The Secretary-General is authorized:

(i) To administer as a unit the following appropriations:

(a) Provisions under section 3 (a); section 20, chapter III; and section 25, chapter V;

(b) Provisions under section 13; section 20, chapter II; section 21; and in respect of section 26 for items relating to public information;

(ii) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, to transfer credits between sections of the budget;

4. In addition to the appropriations voted by paragraph 1 above, an amount of \$US 13,000 is hereby appropriated for the purchase of books, periodicals, maps and library equipment, from the income of the Library Endowment Fund, in accordance with the objects and provisions of the endowment.

471st plenary meeting,
9 December 1953.

⁸¹ See resolution 788 (VIII), page 46.