



General Assembly

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Agenda item 135

Proposed programme budget for 2020

Resolutions adopted by the General Assembly on 27 December 2019

[on the report of the Fifth Committee (A/74/614)]

74/264. Programme budget for 2020

A

Budget appropriations for 2020

The General Assembly

Resolves that, for 2020:

1. Appropriations totalling 3,073,830,500 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1 Overall policymaking, direction and coordination	77 087 600
2 General Assembly and Economic and Social Council affairs and conference management	326 641 800
Subtotal, part I	403 729 400
<i>Part II. Political affairs</i>	
3 Political affairs	773 224 100
4 Disarmament	13 245 000
5 Peacekeeping operations	52 602 800
6 Peaceful uses of outer space	3 921 300
Subtotal, part II	842 993 200



<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part III. International justice and law</i>	
7 International Court of Justice	28 145 500
8 Legal affairs	58 453 700
Subtotal, part III	86 599 200
<i>Part IV. International cooperation for development</i>	
9 Economic and social affairs	83 293 400
10 Least developed countries, landlocked developing countries and small island developing States	5 886 200
11 United Nations support for the New Partnership for Africa's Development	7 985 900
12 Trade and development	68 087 900
13 International Trade Centre	18 861 800
14 Environment	23 364 300
15 Human settlements	12 508 400
16 International drug control, crime and terrorism prevention and criminal justice	21 627 100
17 UN-Women	9 741 400
Subtotal, part IV	251 356 400
<i>Part V. Regional cooperation for development</i>	
18 Economic and social development in Africa	81 888 100
19 Economic and social development in Asia and the Pacific	55 526 800
20 Economic development in Europe	33 290 000
21 Economic and social development in Latin America and the Caribbean	57 591 800
22 Economic and social development in Western Asia	36 518 000
23 Regular programme of technical cooperation	35 577 600
Subtotal, part V	300 392 300
<i>Part VI. Human rights and humanitarian affairs</i>	
24 Human rights	115 119 300
25 International protection, durable solutions and assistance to refugees	40 098 900
26 Palestine refugees	32 365 500
27 Humanitarian assistance	25 124 000
Subtotal, part VI	212 707 700
<i>Part VII. Global communications</i>	
28 Global communications	94 692 400
Subtotal, part VII	94 692 400
<i>Part VIII. Common support services</i>	
29A Department of Management Strategy, Policy and Compliance	52 921 400
29B Department of Operational Support	93 025 600
29C Office of Information and Communications Technology	49 959 800

<i>Section</i>	<i>Amount (United States dollars)</i>
29E Administration, Geneva	69 736 400
29F Administration, Vienna	18 088 400
29G Administration, Nairobi	18 048 800
Subtotal, part VIII	301 780 400
<i>Part IX. Internal oversight</i>	
30 Internal oversight	20 509 900
Subtotal, part IX	20 509 900
<i>Part X. Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	6 245 800
32 Special expenses	76 163 600
Subtotal, part X	82 409 400
<i>Part XI. Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	71 046 100
Subtotal, part XI	71 046 100
<i>Part XII. Safety and security</i>	
34 Safety and security	124 181 700
Subtotal, part XII	124 181 700
<i>Part XIII. Development Account</i>	
35 Development Account	14 199 400
Subtotal, part XIII	14 199 400
<i>Part XIV. Staff assessment</i>	
36 Staff assessment	267 233 000
Subtotal, part XIV	267 233 000
Total	3 073 830 500

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2020 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

*52nd (resumed) plenary meeting
27 December 2019*

B
Income estimates for 2020

The General Assembly

Resolves that, for 2020:

1. Estimates of income other than assessments on Member States totalling 295,590,700 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	273 171 400
2. General income	21 744 000
3. Services to the public	675 300
Total	295 590 700

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

*52nd (resumed) plenary meeting
27 December 2019*

C
Financing of appropriations for the year 2020

The General Assembly

Resolves that, for 2020:

1. Budget appropriations consisting of 3,073,830,500 United States dollars approved for 2020 by the General Assembly in paragraph 1 of resolution A above, plus 61,854,500 dollars, being the increase in appropriations for the biennium 2018–2019 approved by the Assembly in its resolutions [73/279 B](#) of 15 April 2019 and [73/306](#) of 3 July 2019, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 25,884,300 dollars, consisting of 22,419,300 dollars for the estimated income other than staff assessment income approved for 2020 under resolution B above, plus 3,465,000 dollars, being the increase in income other than staff assessment income for the biennium 2018–2019 approved by the Assembly in its resolution [74/250 B](#) of 27 December 2019;

(b) 25,192,422 dollars credited from the cancellation of prior-period obligations for the biennium 2016–2017;

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

(c) 3,084,608,300 dollars, being the assessment on Member States in accordance with Assembly resolution [73/271](#) of 22 December 2018 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 279,273,000 dollars, consisting of:

(a) 273,171,400 dollars, being the estimated staff assessment income approved for 2020 in paragraph 1 of resolution B above;

(b) 912,500 dollars, being the increase in income from staff assessment for the biennium 2018–2019 approved by the Assembly in its resolutions [73/279 B](#) and [73/306](#);

(c) 5,189,100 dollars, being the increase in income from staff assessment for the biennium 2018–2019 approved by the Assembly in its resolution [74/250 B](#).

*52nd (resumed) plenary meeting
27 December 2019*