



General Assembly

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Resolutions adopted by the General Assembly on 22 December 2018

[on the report of the Fifth Committee (A/73/686)]

73/280. Programme budget for the biennium 2018–2019

A

Revised budget appropriations for the biennium 2018–2019

The General Assembly

Resolves that, for the biennium 2018–2019, the amount of 5,396,427,500 United States dollars appropriated by it in its resolutions [72/263 A](#) of 24 December 2017 and [72/262 C](#) and [72/266 B](#) of 5 July 2018 shall be adjusted by budget appropriations of 415,370,300 dollars, as follows:

		Amount approved in resolutions 72/263 A to C, 72/262 C and 72/266 B	Increase/ (decrease)	Revised appropriation
Section		(United States dollars)		
Part I.	<i>Overall policymaking, direction and coordination</i>			
1.	Overall policymaking direction and coordination	119 854 000	17 441 900	137 295 900
2.	General Assembly and Economic and Social Council affairs and conference management	625 634 900	15 844 800	641 479 700
	Subtotal	745 488 900	33 286 700	778 775 600
Part II.	<i>Political affairs</i>			
3.	Political affairs	1 230 981 500	188 011 100	1 418 992 600
4.	Disarmament	24 332 800	956 600	25 289 400
5.	Peacekeeping operations	101 620 400	4 504 600	106 125 000
6.	Peaceful uses of outer space	7 616 200	179 500	7 795 700
	Subtotal	1 364 550 900	193 651 800	1 558 202 700



Section		Amount approved in resolutions 72/263 A to C, 72/262 C and 72/266 B)	Increase/ (decrease	Revised appropriation
		(United States dollars)		
Part III.	<i>International justice and law</i>			
7.	International Court of Justice	47 792 500	1 756 700	49 549 200
8.	Legal affairs	50 311 200	22 757 000	73 068 200
	Subtotal	98 103 700	24 513 700	122 617 400
Part IV.	<i>International cooperation for development</i>			
9.	Economic and social affairs	159 560 400	2 757 300	162 317 700
10.	Least developed countries, landlocked developing countries and small island developing States	10 736 400	171 800	10 908 200
11.	United Nations support for the New Partnership for Africa's Development	16 116 400	302 600	16 419 000
12.	Trade and development	130 694 300	4 784 100	135 478 400
13.	International Trade Centre	37 354 000	–	37 354 000
14.	Environment	39 603 700	925 700	40 529 400
15.	Human settlements	20 971 900	1 531 000	22 502 900
16.	International drug control, crime and terrorism prevention and criminal justice	39 688 200	1 100 600	40 788 800
17.	UN-Women	16 304 000	240 100	16 544 100
	Subtotal	471 029 300	11 813 200	482 842 500
Part V.	<i>Regional cooperation for development</i>			
18.	Economic and social development in Africa	157 539 100	6 769 600	164 308 700
19.	Economic and social development in Asia and the Pacific	99 570 400	5 676 500	105 246 900
20.	Economic development in Europe	61 723 600	1 959 800	63 683 400
21.	Economic and social development in Latin America and the Caribbean	112 450 200	4 362 900	116 813 100
22.	Economic and social development in Western Asia	73 466 000	(90 300)	73 375 700
23.	Regular programme of technical cooperation	65 808 900	7 700	65 816 600
	Subtotal	570 558 200	18 686 200	589 244 400
Part VI.	<i>Human rights and humanitarian affairs</i>			
24.	Human rights	202 779 100	27 242 800	230 021 900
25.	International protection, durable solutions and assistance to refugees	86 106 200	27 500	86 133 700

		Amount approved in resolutions 72/263 A to C, 72/262 C and 72/266 B)	Increase/ (decrease	Revised appropriation
Section		(United States dollars)		
26.	Palestine refugees	56 863 300	(1 899 000)	54 964 300
27.	Humanitarian assistance	33 055 100	489 300	33 544 400
	Subtotal	378 803 700	25 860 600	404 664 300
Part VII.	<i>Public information</i>			
28.	Public information	177 359 500	4 817 700	182 177 200
	Subtotal	177 359 500	4 817 700	182 177 200
Part VIII.	<i>Common support services</i>			
29A. (2018)	Office of the Under-Secretary-General for Management	9 707 900	152 300	9 860 200
29B. (2018)	Office of Programme Planning, Budget and Accounts	16 864 400	331 000	17 195 400
29C. (2018)	Office of Human Resources Management	31 657 200	405 000	32 062 200
29D. (2018)	Office of Central Support Services	74 465 300	887 800	75 353 100
29E. (2018)	Office of Information and Communications Technology, Department of Management	47 458 700	559 700	48 018 400
29F.	Administration, Geneva	133 086 300	3 638 600	136 724 900
29G.	Administration, Vienna	36 662 100	805 300	37 467 400
29H.	Administration, Nairobi	29 835 400	2 459 400	32 294 800
29A. (2019)	Department of Management Strategy, Policy and Compliance	52 230 400	2 923 200	55 153 600
29B. (2019)	Department of Operational Support	89 215 500	7 756 700	96 972 200
29C. (2019)	Office of Information and Communications Technology	47 253 600	580 700	47 834 300
	Subtotal	568 436 800	20 499 700	588 936 500
Part IX.	<i>Internal oversight</i>			
30.	Internal oversight	39 972 000	777 000	40 749 000
	Subtotal	39 972 000	777 000	40 749 000
Part X.	<i>Jointly financed administrative activities and special expenses</i>			
31.	Jointly financed administrative activities	12 339 200	19 600	12 358 800
32.	Special expenses	131 902 100	–	131 902 100
	Subtotal	144 241 300	19 600	144 260 900
Part XI.	<i>Capital expenditures</i>			
33.	Construction, alteration, improvement and major maintenance	80 616 500	49 440 800	130 057 300
	Subtotal	80 616 500	49 440 800	130 057 300

Section		Amount approved in resolutions 72/263 A to C, 72/262 C and 72/266 B)	Increase/ (decrease	Revised appropriation
		(United States dollars)		
Part XII.	<i>Safety and security</i>			
34.	Safety and security	233 966 000	8 946 700	242 912 700
	Subtotal	233 966 000	8 946 700	242 912 700
Part XIII.	<i>Development Account</i>			
35.	Development Account	28 398 800	–	28 398 800
	Subtotal	28 398 800	–	28 398 800
Part XIV.	<i>Staff assessment</i>			
36.	Staff assessment	494 901 900	23 056 600	517 958 500
	Subtotal	494 901 900	23 056 600	517 958 500
	Total	5 396 427 500	415 370 300	5 811 797 800

65th plenary meeting
22 December 2018

B Revised income estimates for the biennium 2018–2019

The General Assembly

Resolves that, for the biennium 2018–2019, the estimates of income of 552,311,800 United States dollars approved by it in its resolutions 72/263 A of 24 December 2017 and 72/262 C and 72/266 B of 5 July 2018 shall be increased by 10,175,500 dollars, as follows:

Income section	Income estimates	Increase/(decrease)	Revised estimates
	(Thousands of United States dollars)		
Income section 1	498 969.9	23 132.6	522 102.5
Income section 2	49 171.7	(5 497.5)	43 674.2
Income section 3	4 170.2	(7 459.6)	(3 289.4)
Total	552 311.8	10 175.5	562 487.3

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C Financing of the appropriations for the year 2019

The General Assembly

Resolves that, for the year 2019:

1. Budget appropriations totalling 3,113,344,150 United States dollars and consisting of 2,698,453,650 dollars, being half of the appropriation initially approved for the biennium 2018–2019 by the General Assembly in its resolution 72/263 A of

24 December 2017, the reduced amount of 479,800 dollars for the biennium appropriated in its resolutions [72/262](#) C and [72/266](#) B of 5 July 2018, and 415,370,300 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

- (a) 48,768,250 dollars, consisting of:
 - (i) 26,670,950 dollars, being half of the estimated income other than staff assessment income approved for the biennium in its resolution [72/263](#) B of 24 December 2017;
 - (ii) 12,957,100 dollars, being the decrease in income other than staff assessment income approved for the biennium in resolution B above;
 - (iii) 6,482,500 dollars, being the increase in income other than staff assessment income for the biennium 2016–2017, compared with the revised estimates approved by the Assembly in its resolutions [72/253](#) A and B of 24 December 2017;
 - (iv) 28,571,900 dollars, being the surplus resulting from the final expenditure for the programme budget for the biennium 2016–2017;
 - (b) 3,064,575,900 dollars, being the assessment on Member States in accordance with its resolution [73/271](#) of 22 December 2018 on the scale of assessments for the apportionment of the expenses of the United Nations;
2. There shall be set off against the assessment on Member States, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 276,349,450 dollars, consisting of:
- (a) 249,484,950 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution [72/263](#) B;
 - (b) 23,132,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;
 - (c) 3,731,900 dollars, being the increase in income from staff assessment for the biennium 2016–2017, compared with the revised estimates approved by the Assembly in its resolutions [72/253](#) A and B.

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¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).