

ANNEX

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

		Gross	Net
		(United States dollars)	
Appropriations for April-December 1996		32 552 000	29 404 100
LESS:	Commitment authority (for April-June 1996 already assessed)	(7 609 900)	(7 090 600)
LESS:	1995 unencumbered balance	(11 132 464)	(10 711 962)
BALANCE:	April-December 1996 (appropriation to be assessed for July-December)	<u>13 809 636</u>	<u>11 601 538</u>
	Of which:		
	United Nations Assistance Mission for Rwanda ^a	6 904 818	5 800 769
	Assessed amounts ^b	6 904 818	5 800 769

^aRefers to the credits arising from previous budgets of the United Nations Assistance Mission for Rwanda.

^bRefers to the contributions assessed on Member States in accordance with the scale of assessments for the year 1996.

50/219. Special representatives, envoys and related positions

The General Assembly,

Reaffirming its resolution 48/259 of 14 July 1994,

1. *Takes note* of the report of the Secretary-General²⁴ and the related report of the Advisory Committee on Administrative and Budgetary Questions;²⁵

2. *Endorses* the conclusions and recommendations of the Advisory Committee as contained in its report;

3. *Reiterates its request* to the Secretary-General to ensure that the number of special envoys, special representatives and other special high-level positions is kept at a minimum, that their functions and responsibilities are more clearly defined and streamlined, avoiding any possible duplication, and that current financial regulations and budgetary procedures are fully complied with, and requests him to report on the action he has taken in this regard to the General Assembly at its resumed fiftieth session.

*103rd plenary meeting
3 April 1996*

50/221. Support account for peace-keeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 48/226 B of 5 April 1994, 48/226 C of 29 July 1994 and 49/250 of 20 July 1995 and its decisions 48/489 of 8 July 1994, 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Having considered the report of the Board of Auditors on the audit of the support account for peace-keeping operations for the period ended 30 September 1995,²⁶ the report of the Secretary-General on the support account²⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁸ and the views expressed by Member States in the Fifth Committee,²⁹

Reaffirming the need to continue to improve the administrative and financial management of peace-keeping operations,

1. *Takes note with appreciation* of the report submitted by the Board of Auditors on its audit of the support account for peace-keeping operations;²⁶

2. *Also takes note* of the observations and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,²⁸ subject to the provisions of the present resolution;

3. *Decides*, pending its consideration of the report of the Secretary-General²⁷ at the second part of its resumed fiftieth session, in May 1996:

(a) To authorize the extension until 30 June 1996 of the sixty-one temporary posts previously authorized in paragraph 12 of its resolution 49/250;

(b) To authorize the amounts of 50,000 United States dollars for general temporary assistance, 40,000 dollars for overtime, 60,000 dollars for travel, 189,500 dollars for training and 660,100 dollars for common services, until 30 June 1996, to be financed on the basis of the current funding methodology and formula;

4. *Also decides* to revert to the proposals of the Secretary-General for the support account for the period from 1 July 1996 to 30 June 1997 at the second part of its resumed session, in May 1996;

5. *Requests* the Secretary-General in this regard to address the issues contained in the report of the Advisory Committee;²⁸

6. *Also requests* the Secretary-General to ensure that all submissions relating to the backstopping at Headquarters of peace-keeping operations are presented in the context of the report on the support account;

7. *Recognizes* the temporary nature of support account posts and decides in this regard that measures introduced by the Secretary-General in connection with the regular budget shall not be extended to those posts;

8. *Requests* the Board of Auditors to keep under review the issue of the role and use of extrabudgetary resources, including the use of personnel loaned by departments and offices at Headquarters supporting peace-keeping operations, and to report to the General Assembly thereon as appropriate;

9. *Requests* the Secretary-General to present in each report on the support account information on the use of trust funds, including the scope of activities financed by them;

10. *Also requests* the Secretary-General to keep Member States informed on the establishment of trust funds as well as on the possibilities for their use.

*104th plenary meeting
11 April 1996*

²⁶A/50/874 and Corr.1.

²⁷A/50/876.

²⁸A/50/897.

²⁹See *Official Records of the General Assembly, Fiftieth Session, Fifth Committee*, 49th, 50th and 55th meetings, and corrigendum.

²⁴A/C.5/49/50.

²⁵*Official Records of the General Assembly, Fiftieth Session, Supplement No. 7A (A/50/7/Add.1-16), document A/50/7/Add.2.*

B

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 48/226 B of 5 April 1994, 48/226 C of 29 July 1994, 49/250 of 20 July 1995 and 50/221 A of 11 April 1996 and its decisions 48/489 of 8 July 1994, 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Having considered the reports of the Secretary-General on the support account for peace-keeping operations³⁰ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁸ and the views expressed by Member States in the Fifth Committee,³¹

Reaffirming the need to continue to improve the administrative and financial management of peace-keeping operations,

Noting the recent notable decline in peace-keeping expenditure, and recognizing that this should, in due course, lead to a commensurate decline in backstopping requirements funded through the support account for peace-keeping operations,

Recognizing the need for adequate support during the liquidation and termination phases of peace-keeping operations,

1. Takes note of the reports of the Secretary-General on the support account for peace-keeping operations;³⁰

2. Also takes note of the observations and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;²⁸

3. Approves, on a provisional basis and for the period from 1 July 1996 to 30 June 1997, the proposals of the Secretary-General with regard to post and non-post resource requirements as contained in his report of 29 February 1996²⁷ and his proposals with regard to the proposed funding mechanism as amended by the Advisory Committee in paragraphs 35 to 37 and annex II to its report, subject to the provisions of the present resolution;

4. Requests the Secretary-General, in the context of his revised estimates for peace-keeping operations, which are subject to budgetary fluctuations as defined in General Assembly resolution 49/233 A of 23 December 1994, to present it with information on the impact that such fluctuations would have on the support account;

5. Also requests the Secretary-General, in this regard and on the assumption that the overall level of peace-keeping activities will remain at current levels, to submit revised resource estimates for the support account by 15 November 1996, with a view to reducing, to the extent possible, the post and non-post requirements for the backstopping of peace-keeping operations at Headquarters and, to a commensurate level, the number of officers on loan from Member States to the Department of Peace-keeping Operations, to reflect the recent notable decline in peace-keeping expenditure;

6. Further requests the Secretary-General to submit a performance report on the operation of the support account in the context of the annual consideration by the General Assembly of his proposals for the support account, including information on redeployments, if any, between units;

7. Requests the Secretary-General, in preparing his annual proposals for the support account, and taking into consideration the temporary nature of the current level of resources, to review and substantiate comprehensively the entire post and non-post requirements for the support account;

8. Also requests the Secretary-General, in preparing his report on the support account for the period from 1 July 1997 to 30 June 1998, to submit a comprehensive proposal on the total requirement for human resources from all sources of funding for the backstopping of peace-keeping operations, including posts financed from the regular budget and trust funds, officers on loan from Member States and other voluntary contributions during the period from 1 July 1996 to 30 June 1997, to enable the General Assembly to decide on the level of human resources required, including whether such posts should continue to be financed by means other than through assessed contributions;

9. Further requests the Secretary-General, in preparing his report on the use of the support account for the period from 1 July 1997 to 30 June 1998, to submit proposals that reflect as closely as possible the overall evolution of peace-keeping budgets and any additional relevant observations and recommendations regarding the lessons learned from the previous year of operation of the support account;

10. Decides, in particular in the context of its consideration of the above-mentioned proposals, to review the operation of the funding mechanism referred to in paragraph 3 above, taking into account past experience and the decline in the level of peace-keeping activities, on the understanding that, unless otherwise decided, the funding mechanism set out in paragraphs 3 to 5 of its resolution 49/250 will be restored as from 1 July 1997;

11. Reiterates the provisions contained in paragraphs 8 and 9 of its resolution 49/250 and paragraph 7 of resolution 50/221 A;

12. Reiterates its request to the Board of Auditors to keep under review the issue of the role and use of extrabudgetary resources, including the use of personnel loaned by departments and offices at Headquarters supporting peace-keeping operations, in particular the issue of the impact on the geographic distribution of staff in the Secretariat, and to report thereon to the General Assembly as appropriate;

13. Again recalls its resolution 48/226 C, and requests the Secretary-General to submit to it, no later than 1 September 1996, a detailed report on various aspects related to the provision of personnel by Member States on loan to the Department of Peace-keeping Operations;

14. Decides to keep under review the proposed transfer of twenty-six posts from the support account to section 3 (Peace-keeping operations and special missions) and section 26B (Office of Programme Planning, Budget and Accounts) of the programme budget for the biennium 1996-1997, and to consider the issue further in the context of the first performance report on the programme budget to be submitted to the General Assembly at its fifty-first session;

15. Reiterates its request to the Secretary-General to present, in each report on the support account, information on the establishment and use of trust funds, including the scope of activities financed by them;

³⁰A/50/876, A/C.5/50/62 and A/C.5/50/65.

³¹See *Official Records of the General Assembly, Fiftieth Session, Fifth Committee, 64th meeting, and corrigendum.*

16. *Requests* the Secretary-General to ensure that the transfer of posts from the Office of Human Resources Management to the Department of Peace-keeping Operations is fully implemented no later than 30 June 1996;

17. *Decides* to abolish the following posts:

(a) One General Service post in the Executive Office of the Office of the Under-Secretary-General for Peace-keeping Operations;

(b) One General Service post in the Peace-keeping Financing Division of the Office of Programme Planning, Budget and Accounts;

(c) Two General Service posts in the Mail Operations Unit of the Buildings Management Service of the Office of Conference and Support Services;

(d) Two General Service posts in the Electronic Services Division of the Office of Conference and Support Services;

(e) Twelve posts in departments other than the Department of Peace-keeping Operations, to be determined by the Secretary-General, of which at least two are in the Department of Administration and Management;

18. *Decides also* to establish the following posts:

(a) Two Professional posts, at the P-5 and P-3 levels, in the Audit and Management Consulting Division of the Office of Internal Oversight Services;

(b) Six Professional posts at the P-4 level in the Mission Planning Service of the Department of Peace-keeping Operations, subject to post classification review and full observance of normal recruitment procedures.

*120th plenary meeting
7 June 1996*

50/222. Reform of the procedures for determining reimbursement to Member States for contingent-owned equipment

The General Assembly,

Taking note of the reports of the Working Groups on Contingent-Owned Equipment,³² established pursuant to its resolution 49/233 A of 23 December 1994,

Taking note also of the report of the Secretary-General,³³

Taking note further of the report of the Advisory Committee on Administrative and Budgetary Questions,³⁴

1. *Endorses* the recommendations of the Working Groups on Contingent-Owned Equipment on the reform of the procedures for determining reimbursement to Member States for contingent-owned equipment, subject to the provisions of the present resolution;

2. *Decides* to endorse the proposal concerning loss or damage to contingent-owned equipment, other than loss or damage to major equipment due to hostile action or forced abandonment, as presented in paragraph 13 of the report of the Advisory Committee on Administrative and Budgetary Questions;³⁴

3. *Also decides* that the reformed procedures for determining reimbursement to Member States for contingent-owned equipment shall be in place as from 1 July 1996

on the basis of the recommendations contained in paragraph 51 of the report of the Phase III Working Group³⁵ and paragraph 20 of the report of the Advisory Committee;³⁴

4. *Further decides* to review the operation of the reformed procedures for determining reimbursement to Member States for contingent-owned equipment at its fifty-second session;

5. *Requests* the Secretary-General, in this regard, to submit for its consideration a report on the first full year of implementation of the reformed procedures;

6. *Decides* that the above-mentioned review and report shall pertain to all elements of the reformed procedures, in particular to those elements of the recommendations of the Working Groups that were not specifically endorsed by the Secretary-General in his report,³³ and decides to request the Secretary-General in this regard to include in the above-mentioned report comparative data on the differences between the adopted system and other proposals contained in the reports of the Secretary-General³³ and the Advisory Committee;³⁴

7. *Requests* the Secretary-General to inform all Member States by 30 May 1996 of the establishment of the new procedures for determining reimbursement to Member States for contingent-owned equipment.

*104th plenary meeting
11 April 1996*

50/223. Death and disability benefits

The General Assembly,

Taking note of the report of the Secretary-General³⁶ and the related report of the Advisory Committee on Administrative and Budgetary Questions,³⁷

Expressing deep concern at the delay in the settlement of claims in respect of death and disability,

Taking note of the views expressed by Member States in the Fifth Committee,³⁸

1. *Reiterates* the decision, contained in section III, paragraph 1, of its resolution 49/233 A of 23 December 1994, that underlying any system of compensation for death and disability should be the need for:

(a) Equal treatment of Member States;

(b) Compensation to the beneficiary that is not lower than reimbursement by the United Nations;

(c) Simplification of administrative arrangements to the extent possible;

(d) Speedy settlement of claims for death and disability;

2. *Requests* the Secretary-General to examine also the possibility of an insurance scheme to cover all troops, on the basis of a request for proposals from the global insurance market;

3. *Also requests* the Secretary-General to present the results of the above-mentioned action and to respond to issues raised in the report of the Advisory Committee on

³⁵A/C.5/49/70.

³⁶A/49/906 and Corr.1.

³⁷A/50/684.

³⁸See *Official Records of the General Assembly, Fiftieth Session, Fifth Committee*, 47th, 48th and 55th meetings, and corrigendum.

³²A/C.5/49/66 and A/C.5/49/70.

³³A/50/807.

³⁴A/50/887.