

<i>Income section</i>	<i>(US dollars)</i>
1. Income from staff assessment . . . .	384 306 000
2. General income . . . . .	86 209 200
3. Services to the public . . . . .	886 500
<b>TOTAL, INCOME SECTIONS</b>	<b>471 401 700</b>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*100th plenary meeting  
23 December 1995*

### C

## FINANCING OF APPROPRIATIONS FOR THE YEAR 1996

### *The General Assembly*

*Resolves that for the year 1996:*

1. Budget appropriations consisting of 1,304,137,000 United States dollars, being half of the appropriations of 2,608,274,000 dollars approved for the biennium 1996-1997 by the General Assembly under paragraph 1 of resolution A above, and 24,160,900 dollars, being the increase in revised appropriations for 1994-1995 approved by the Assembly in its resolution 50/205 A of 23 December 1995, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 43,547,850 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium 1996-1997 under resolution B above, less 946,800 dollars, being the decrease in income other than staff assessment for 1994-1995;

(b) 1,285,696,850 dollars, being the assessment on Member States in accordance with General Assembly resolution 49/19 B of 23 December 1994 on the scale of assessments for the years 1996 and 1997;

2. There shall be set off against the assessments on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 197,885,900 dollars, consisting of:

(a) 192,153,000 dollars, being half of the estimated staff assessment income approved for the biennium 1996-1997 under resolution B above;

(b) Plus 5,732,900 dollars, being the increase in the income from staff assessment for the biennium 1994-1995 approved by the Assembly in its resolution 50/205 B.

*100th plenary meeting  
23 December 1995*

### **50/216. Special subjects relating to the proposed programme budget for the biennium 1996-1997**

The General Assembly

### I

#### *United Nations Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala*

1. Takes note of the report of the Secretary-General<sup>48</sup> and the recommendations of the Advisory Committee on Administrative and Budgetary Questions in its report;<sup>49</sup>

2. Approves the estimate of 7,124,800 United States dollars for the United Nations Mission for the Verifica-

tion of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala for the period from 1 January to 31 March 1996, under section 3 (Peace-keeping operations and special missions) of the proposed programme budget for the biennium 1996-1997;<sup>42</sup>

3. Authorizes the Secretary-General to enter into commitments in an amount not exceeding a monthly level of 2,329,700 dollars should the mandate of the Mission be extended beyond 31 March 1996;

### II

*Revised estimates under section 1 (Overall policy-making, direction and coordination), section 32 (Staff assessment) and income section 1 (Income from staff assessment)*

1. Takes note of the report of the Secretary-General on the revised estimates under section 1 (Overall policy-mak-

<sup>48</sup>A/C.5/50/26.

<sup>49</sup>Official Records of the General Assembly, Fiftieth Session, Supplement No. 7A (A/50/7/[Addenda]), document A/50/7/Add.9.

ing, direction and coordination), section 32 (Staff assessment) and income section 1 (Income from staff assessment)<sup>50</sup> of the proposed programme budget for the biennium 1996-1997;<sup>42</sup>

2. *Endorses* the recommendation of the Advisory Committee on Administrative and Budgetary Questions<sup>51</sup> to approve a temporary post at the Under-Secretary-General level, as requested by the Secretary-General, and that such additional appropriation as might be required should be reflected in the performance report for the biennium 1996-1997;

### III

*Integrated Management Information System project: seventh progress report of the Secretary-General*

*Takes note* of the report of the Secretary-General<sup>52</sup> and the recommendations of the Advisory Committee on Administrative and Budgetary Questions;<sup>53</sup>

### IV

*Conditions of service and compensation for officials other than Secretariat officials: members of the International Court of Justice*

1. *Takes note* of the report of the Secretary-General;<sup>54</sup>  
2. *Approves* the recommendation thereon of the Advisory Committee on Administrative and Budgetary Questions in its report;<sup>55</sup>

3. *Requests* the Secretary-General to address the issues raised by the Advisory Committee concerning the conditions of service of members of the International Court of Justice in the context of the next review, at the fifty-third session of the General Assembly;

### V

*Request for subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute contained in the report of the Board*<sup>56</sup>

*Approves* the recommendation of a subvention of 220,000 dollars from the regular budget of the United Nations for 1996, on the understanding that no additional appropriation would be required under section 2 (Political affairs) of the proposed programme budget for the biennium 1996-1997;<sup>42</sup>

### VI

*Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions*

1. *Takes note* of the report of the Secretary-General;<sup>57</sup>

<sup>50</sup>A/C.5/50/40.

<sup>51</sup>Official Records of the General Assembly, Fiftieth Session, Supplement No. 7A (A/50/7/[Addenda]), document A/50/7/Add.10, para. 6.

<sup>52</sup>A/C.5/50/35.

<sup>53</sup>See Official Records of the General Assembly, Fiftieth Session, Fifth Committee, 41st meeting, and corrigendum.

<sup>54</sup>A/C.5/50/18.

<sup>55</sup>Official Records of the General Assembly, Fiftieth Session, Supplement No. 7A (A/50/7/[Addenda]), document A/50/7/Add.11, para. 14.

<sup>56</sup>A/50/416, annex II, para. 48.

<sup>57</sup>A/C.5/50/12.

2. *Requests* the Advisory Committee on Administrative and Budgetary Questions to report thereon to the General Assembly at the first part of its resumed fiftieth session, in accordance with established procedures;

### VII

*Administrative expenses of the United Nations Joint Staff Pension Fund*

*Having considered* the report of the Standing Committee of the United Nations Joint Staff Pension Board for 1995 to the General Assembly and to the member organizations of the United Nations Joint Staff Pension Fund,<sup>58</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>59</sup>

1. *Concurs* with the recommendations of the Advisory Committee on Administrative and Budgetary Questions on the administrative expenses of the United Nations Joint Staff Pension Fund;

2. *Approves* expenses, chargeable directly to the Fund, totalling 40,208,300 dollars net for the biennium 1996-1997 and an increase in expenses of 835,500 dollars net for the biennium 1994-1995, for the administration of the Fund;

3. *Authorizes* the United Nations Joint Staff Pension Board to supplement the voluntary contributions to the Emergency Fund for the biennium 1996-1997 by an amount not exceeding 200,000 dollars;

### VIII

*Contingency fund*

*Notes* that a balance of 19,427,000 dollars remains in the contingency fund;<sup>60</sup>

### IX

*Unforeseen and extraordinary expenses*

*Decides* to consider the report of the Secretary-General<sup>61</sup> at its resumed fiftieth session, and, pending a decision on the Secretary-General's proposal, to authorize him to continue with the current arrangements until a decision is taken on the basis of the report of the Advisory Committee on Administrative and Budgetary Questions.

100th plenary meeting  
23 December 1995

## 50/217. Unforeseen and extraordinary expenses for the biennium 1996-1997

*The General Assembly*

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments in the biennium 1996-1997 to meet unforeseen and extraordinary expenses arising either during or subsequent to the biennium, provided that the con-

<sup>58</sup>A/50/312.

<sup>59</sup>Official Records of the General Assembly, Fiftieth Session, Supplement No. 7A (A/50/7/[Addenda]), document A/50/7/Add.1.

<sup>60</sup>A/C.5/50/49, para. 3.

<sup>61</sup>A/C.5/50/30.