

3. Approves the amendment to annex I to the Staff Regulations of the United Nations with effect from 1 January 1991, as set forth in the annex to the present resolution.

72nd plenary meeting
21 December 1990

ANNEX

Amendment to annex I to the Staff Regulations
of the United Nations

In paragraph 1, the salary figure for the Administrator of the United Nations Development Programme and the Director-General for Development and International Economic Co-operation shall read \$US 151,233.

45/252. Programme budget for the biennium 1990-1991

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1990-1991

The General Assembly

Resolves that, for the biennium 1990-1991:

1. The amount of 1,974,634,000 United States dollars appropriated by its resolution 44/202 A of 21 December 1989 shall be increased by 159,438,100 dollars as follows:

Section	Amount appropriated by resolution 44/202 A	Increase or (decrease)	Revised appropriation
	(United States dollars)		
PART I. Overall policy-making, direction and co-ordination			
1. Overall policy-making, direction and co-ordination	59 705 000	16 267 300	75 972 300
TOTAL, PART I	59 705 000	16 267 300	75 972 300
PART II. Political and Security Council affairs; peace-keeping activities			
2A. Political and Security Council affairs; peace-keeping activities	88 089 300	3 082 900	91 172 200
2B. Disarmament affairs activities	11 184 500	1 162 100	12 346 600
2C. Office for Ocean Affairs and the Law of the Sea	8 196 900	175 400	8 372 300
TOTAL, PART II	107 470 700	4 420 400	111 891 100
PART III. Political affairs, trusteeship and decolonization			
3. Political affairs, trusteeship and decolonization	35 988 200	(11 225 400)	24 762 800
TOTAL, PART III	35 988 200	(11 225 400)	24 762 800
PART IV. Economic, social and humanitarian activities			
4. Policy-making organs (economic and social activities)	2 163 100	7 157 300	9 320 400
5A. Office of the Director-General for Development and International Economic Co-operation	4 670 800	241 600	4 912 400
5B. Regional Commissions New York Office	855 300	34 400	889 700
6. Department of International Economic and Social Affairs	46 814 800	2 416 600	49 231 400
7. Department of Technical Co-operation for Development	23 853 200	1 130 000	24 983 200
8. Activities on global social development issues	9 985 700	1 625 900	11 611 600
9. Transnational corporations	10 919 200	730 000	11 649 200
10. Economic Commission for Europe	33 089 300	4 567 800	37 657 100
11. Economic and Social Commission for Asia and the Pacific	39 791 400	1 504 500	41 295 900
12. Economic Commission for Latin America and the Caribbean	49 010 700	8 295 200	57 305 900
13. Economic Commission for Africa	57 725 700	1 581 400	59 307 100
14. Economic and Social Commission for Western Asia	38 595 400	5 342 600	43 938 000
15. United Nations Conference on Trade and Development	73 107 600	11 273 600	84 381 200
16. International Trade Centre	15 400 800	1 454 900	16 855 700
17. Centre for Science and Technology for Development	4 298 800	192 100	4 490 900
18. United Nations Environment Programme	11 195 600	380 600	11 576 200
19. United Nations Centre for Human Settlements (Habitat)	9 937 800	673 900	10 611 700

<i>Section</i>	<i>Amount appropriated by resolution 44/202 A</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
	<i>(United States dollars)</i>		
20. International drug control	8 333 600	2 206 400	10 540 000
21. Office of the United Nations High Commissioner for Refugees	34 180 100	4 680 200	38 860 300
22. Office of the United Nations Disaster Relief Co-ordinator	6 481 200	834 600	7 315 800
23. Human rights	16 105 700	2 938 500	19 044 200
24. Regular programme of technical co-operation	36 163 200	1 340 700	37 503 900
TOTAL, PART IV	<u>532 679 000</u>	<u>60 602 800</u>	<u>593 281 800</u>
<i>PART V. International justice and law</i>			
25. International Court of Justice	13 333 000	1 416 000	14 749 000
26. Legal activities	18 766 500	1 211 200	19 977 700
TOTAL, PART V	<u>32 099 500</u>	<u>2 627 200</u>	<u>34 726 700</u>
<i>PART VI. Public information</i>			
27. Public information	87 225 400	4 546 100	91 771 500
TOTAL, PART VI	<u>87 225 400</u>	<u>4 546 100</u>	<u>91 771 500</u>
<i>PART VII. Common support services</i>			
28. Administration and management	397 759 500	36 261 400	434 020 900
29. Conference and library services	352 777 600	31 565 600	384 343 200
TOTAL, PART VII	<u>750 537 100</u>	<u>67 827 000</u>	<u>818 364 100</u>
<i>PART VIII. Special expenses</i>			
30. United Nations bond issue	—	—	—
<i>PART IX. Staff assessment</i>			
TOTAL, PART VIII			
31. Staff assessment	298 390 400	12 070 100	310 460 500
TOTAL, PART IX	<u>298 390 400</u>	<u>12 070 100</u>	<u>310 460 500</u>
<i>PART X. Capital expenditures</i>			
32. Construction, alteration, improvement and major maintenance of premises	70 538 700	2 302 600	72 841 300
TOTAL, PART X	<u>70 538 700</u>	<u>2 302 600</u>	<u>72 841 300</u>
GRAND TOTAL	<u>1 974 634 000</u>	<u>159 438 100</u>	<u>2 134 072 100</u>

2. In addition to the appropriations approved under paragraph 1 of the present resolution, the amount of 19,000 dollars, appropriated by resolution 44/202 A for each year of the biennium 1990-1991 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment, is hereby increased to 51,000 dollars for each year of the biennium.

*72nd plenary meeting
21 December 1990*

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1990-1991

The General Assembly

Resolves that, for the biennium 1990-1991, the estimates of income of 367,226,200 United States dollars approved by its resolution 44/202 B of 21 December 1989 shall be increased by 14,527,600 dollars as follows:

<i>Income section</i>	<i>Amount approved by resolution 44/202 B</i>	<i>Increase or (decrease)</i>	<i>Revised estimates</i>
	<i>(United States dollars)</i>		
PART I. <i>Income from staff assessment</i>			
1. Income from staff assessment	303 040 800	12 392 700	315 433 500
TOTAL, PART I	<u>303 040 800</u>	<u>12 392 700</u>	<u>315 433 500</u>
PART II. <i>Other income</i>			
2. General income	54 524 200	4 901 100	59 425 300
3. Revenue-producing activities	9 661 200	(2 766 200)	6 895 000
TOTAL, PART II	<u>64 185 400</u>	<u>2 134 900</u>	<u>66 320 300</u>
GRAND TOTAL	<u>367 226 200</u>	<u>14 527 600</u>	<u>381 753 800</u>

*72nd plenary meeting
21 December 1990*

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1991

The General Assembly

Resolves that for the year 1991:

1. Budget appropriations in a total amount of 1,146,755,100 United States dollars, consisting of 987,317,000 dollars, being one half of the appropriations initially approved for the biennium 1990-1991 by General Assembly resolution 44/202 A of 21 December 1989, plus 159,438,100 dollars, being the increase in appropriations approved during the forty-fifth session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 60,388,634 dollars, consisting of:

- (i) 32,092,700 dollars, being half of the estimated income approved for the biennium 1990-1991 by Assembly resolution 44/202 B of 21 December 1989 other than staff assessment income;
- (ii) 2,134,900 dollars, being the increase in estimated income other than staff assessment income approved by resolution B above;
- (iii) 26,161,034 dollars, being the balance of the surplus account as at 31 December 1989;

(b) 1,086,366,466 dollars, being the assessment on Member States in accordance with General Assembly resolutions 43/223 A of 21 December 1988 and 45/256 B of 21 December 1990 on the scale of assessments for the years 1989, 1990 and 1991;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 164,966,760 dollars, consisting of:

(a) 151,520,400 dollars, being half of the estimated staff assessment income approved by resolution 44/202 B;

(b) Plus 12,392,700 dollars, being the estimated increase in income from staff assessment approved by resolution B above;

(c) Plus 1,053,660 dollars, being the increase in income from staff assessment compared to the revised estimates for the biennium 1988-1989, approved by General Assembly resolution 44/193 B of 21 December 1989.

*72nd plenary meeting
21 December 1990*