

trabudgetary activities and to report thereon to the General Assembly at its forty-fifth session;

## XIV

## SECTION 28G. MISCELLANEOUS EXPENSES

*Requests* the Secretary-General to submit to the General Assembly at its forty-fifth session, through the Advisory Committee on Administrative and Budgetary Questions, a comprehensive review of the after-service health insurance programme, taking into account the observations of the Advisory Committee contained in paragraph 28G.4 of its report;<sup>112</sup>

## XV

## SECTION 28I. DIVISION OF ADMINISTRATIVE AND COMMON SERVICES, VIENNA

1. *Concurs* with the view of the Secretary-General expressed in his report on conference services at Vienna, that, following the first several years of experience of the operation of common services at Vienna, an in-depth review of such services is needed during the biennium 1990-1991;<sup>118</sup>

2. *Welcomes* the intention of the Secretary-General to conduct consultations with the United Nations Industrial Development Organization and other interested parties with a view to making necessary improvements;

3. *Invites* the executive heads of the organizations located at the Vienna International Centre to co-operate fully with the Secretary-General in the process of these consultations;

4. *Requests* the Secretary-General to report at the most appropriate time on the progress of these consultations;

<sup>118</sup> See A/C.5/44/24, para. 23.

## XVI

## SECTION 29. CONFERENCE AND LIBRARY SERVICES

## I

1. *Expresses deep concern* at the delay in the completion of the reports on work-load statistics and work-load standards requested by the Advisory Committee on Administrative and Budgetary Questions in paragraphs 29.19 and 29.22 of its report;<sup>112</sup>

2. *Requests* the Secretary-General to submit the above-mentioned reports to the Advisory Committee at its spring 1990 session and to the General Assembly at its forty-fifth session;

## II

1. *Takes note* of the report of the Joint Inspection Unit entitled "From the optical disc pilot project at the United Nations Office at Geneva to an optical disc system for the United Nations",<sup>119</sup> of the comments of the Secretary-General thereon,<sup>120</sup> and of the information provided by the Secretariat;

2. *Requests* the Secretary-General to implement the optical disc system, as outlined by the Joint Inspection Unit, in accordance with the recommendations of the Advisory Committee on Administrative and Budgetary Questions and taking into account the views expressed by Member States at the forty-fourth session of the General Assembly;

3. *Also requests* the Secretary-General to prepare a report containing a comprehensive plan on a full implementation of this system, including at the regional commissions and other duty stations, its impact on the availability of documents to Member States, a cost-benefit analysis and other relevant technical and financial issues, and to submit it to the General Assembly at its forty-fifth session.

*84th plenary meeting  
21 December 1989*

<sup>119</sup> See A/44/684.

<sup>120</sup> See A/44/684/Add.1.

## 44/202. Programme budget for the biennium 1990-1991

## A

## BUDGET APPROPRIATIONS FOR THE BIENNIUM 1990-1991

*The General Assembly*

*Resolves* that for the biennium 1990-1991:

1. Appropriations totalling 1,974,634,000 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
<i>PART I. Overall policy-making, direction and co-ordination</i>	
1. Overall policy-making, direction and co-ordination . . . . .	59 705 000
<b>TOTAL, PART I</b>	<b>59 705 000</b>
<i>PART II. Political and Security Council affairs; peace-keeping activities</i>	
2A. Political and Security Council affairs; peace-keeping activities	88 089 300
2B. Disarmament affairs activities . . . . .	11 184 500
2C. Office for Ocean Affairs and the Law of the Sea . . . . .	8 196 900
<b>TOTAL, PART II</b>	<b>107 470 700</b>

<i>Section</i>	<i>(US dollars)</i>
<i>PART III. Political affairs, trusteeship and decolonization</i>	
3. Political affairs, trusteeship and decolonization . . . . .	<u>35 988 200</u>
TOTAL, PART III	<u>35 988 200</u>
<i>PART IV. Economic, social and humanitarian activities</i>	
4. Policy-making organs (economic and social activities) . . . . .	2 163 100
5A. Office of the Director-General for Development and International Economic Co-operation . . . . .	4 670 800
5B. Regional Commissions New York Office . . . . .	855 300
6. Department of International Economic and Social Affairs . . . . .	46 814 800
7. Department of Technical Co-operation for Development . . . . .	23 853 200
8. Activities on global social development issues . . . . .	9 985 700
9. Transnational corporations . . . . .	10 919 200
10. Economic Commission for Europe . . . . .	33 089 300
11. Economic and Social Commission for Asia and the Pacific . . . . .	39 791 400
12. Economic Commission for Latin America and the Caribbean . . . . .	49 010 700
13. Economic Commission for Africa . . . . .	57 725 700
14. Economic and Social Commission for Western Asia . . . . .	38 595 400
15. United Nations Conference on Trade and Development . . . . .	73 107 600
16. International Trade Centre . . . . .	15 400 800
17. Centre for Science and Technology for Development . . . . .	4 298 800
18. United Nations Environment Programme . . . . .	11 195 600
19. United Nations Centre for Human Settlements (Habitat) . . . . .	9 937 800
20. International drug control . . . . .	8 333 600
21. Office of the United Nations High Commissioner for Refugees . . . . .	34 180 100
22. Office of the United Nations Disaster Relief Co-ordinator . . . . .	6 481 200
23. Human rights . . . . .	16 105 700
24. Regular programme of technical co-operation . . . . .	<u>36 163 200</u>
TOTAL, PART IV	<u>532 679 000</u>
<i>PART V. International justice and law</i>	
25. International Court of Justice . . . . .	13 333 000
26. Legal activities . . . . .	<u>18 766 500</u>
TOTAL, PART V	<u>32 099 500</u>
<i>PART VI. Public information</i>	
27. Public information . . . . .	<u>87 225 400</u>
TOTAL, PART VI	<u>87 225 400</u>
<i>PART VII. Common support services</i>	
28. Administration and management . . . . .	397 759 500
29. Conference and library services . . . . .	<u>352 777 600</u>
TOTAL, PART VII	<u>750 537 100</u>
<i>PART VIII. Special expenses</i>	
30. United Nations bond issue . . . . .	—
TOTAL, PART VIII	—
<i>PART IX. Staff assessment</i>	
<i>Section</i>	
31. Staff assessment . . . . .	<u>298 390 400</u>
TOTAL, PART IX	<u>298 390 400</u>
<i>PART X. Capital expenditures</i>	
32. Construction, alteration, improvement and major maintenance of premises . . . . .	<u>70 538 700</u>
TOTAL, PART X	<u>70 538 700</u>
GRAND TOTAL	<u>1 974 634 000</u>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical co-operation under part IV, section 24, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization, and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations approved under paragraph 1 of the present resolution, an amount of 19,000 dollars is appropriated for each year of the biennium 1990-1991 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*84th plenary meeting  
21 December 1989*

## B

### INCOME ESTIMATES FOR THE BIENNIUM 1990-1991

*The General Assembly*

*Resolves that for the biennium 1990-1991:*

1. Estimates of income other than assessments on Member States totalling 367,226,200 United States dollars are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>
<i>PART I. Income from staff assessment</i>	
1. Income from staff assessment . . . . .	303 040 800
TOTAL, PART I	303 040 800
<i>PART II. Other income</i>	
2. General income . . . . .	54 524 200
3. Revenue-producing activities . . . . .	9 661 200
TOTAL, PART II	64 185 400
GRAND TOTAL	<u>367 226 200</u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*84th plenary meeting  
21 December 1989*

## C

### FINANCING OF APPROPRIATIONS FOR THE YEAR 1990

*The General Assembly*

*Resolves that for the year 1990:*

1. Budget appropriations in a total amount of 970,884,400 United States dollars, consisting of 987,317,000 dollars, being half of the appropriations approved for the biennium 1990-1991 by the General Assembly under paragraph 1 of resolution A above, less 16,432,600 dollars, being the decrease in revised appropriations for the biennium 1988-1989 approved by the General Assembly in its resolution 44/193 A of 21 December 1989, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 32,092,700 dollars, being half the estimated income other than staff assessment approved for the biennium 1990-1991 under resolution B above;

(b) 4,174,700 dollars, being the increase in estimated income other than staff assessment for the biennium 1988-1989 approved by the General Assembly in its resolution 44/193 B of 21 December 1989, excluding the decrease of 16 million dollars in income section 2 pertaining to the repayment of the loan to the United Nations Industrial Development Organization;

(c) 934,617,000 dollars, being the assessment on Member States in accordance with General Assembly resolution 43/223 A of 21 December 1988 on the scale of assessments for the years 1989, 1990 and 1991;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 143,747,900 dollars consisting of:

(a) 151,520,400 dollars, being half of the estimated staff assessment income approved for the biennium 1990-1991 under resolution B above;

(b) Less 7,772,500 dollars, being the decrease in the revised income from staff assessment for the biennium 1988-1989 approved by the General Assembly in its resolution 44/193 B.

*84th plenary meeting  
21 December 1989*

**44/203. Unforeseen and extraordinary expenses for the biennium 1990-1991**

*The General Assembly*

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 of the present resolution, to enter into commitments in the biennium 1990-1991 to meet unforeseen and extraordinary expenses arising either during or subsequent to that biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of 3 million United States dollars in any one year of the biennium 1990-1991, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

- (i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of 250,000 dollars;
- (ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of 75,000 dollars;
- (iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of 100,000 dollars;

(c) Such commitments, in an amount not exceeding 300,000 dollars, in the biennium 1990-1991, as the Secretary-General certifies are required for interorganizational security measures pursuant to section IV of General Assembly resolution 36/235 of 18 December 1981;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its forty-fifth and forty-sixth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the biennium 1990-1991, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of that decision, the matter shall be brought to the General Assembly or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

*84th plenary meeting  
21 December 1989*

**44/204. Working Capital Fund for the biennium 1990-1991**

*The General Assembly*

*Resolves* that:

1. The Working Capital Fund shall be established for the biennium 1990-1991 in the amount of 100 million United States dollars;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Member States to the budget for the year 1990;

3. There shall be set off against this allocation of advances: