

3. Approves the Secretary-General's understanding concerning the use and application of voluntary funds as contained in paragraph 53 of his report;⁴⁵

XIII

FIRST PERFORMANCE REPORT ON THE PROGRAMME
BUDGET FOR THE BIENNIUM 1988-1989

Concurs with the observations of the Advisory Committee on Administrative and Budgetary Questions as contained in its reports.⁴⁶

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⁴⁶ Official Records of the General Assembly, Forty-third Session, Supplement No. 7 (A/43/7 and Add.1-13), documents A/43/7/Add.11 and 12.

⁴⁵ A/C.5/43/24.

43/218. Programme budget for the biennium 1988-1989

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989 the amount of 1,769,586,300 United States dollars appropriated by its resolution 42/226 A of 21 December 1987 shall be adjusted by 19,160,000 dollars as follows:

Section	Amount appropriated by resolution 42/226 A	Increase or (decrease)	Revised appropriation
<i>(United States dollars)</i>			
PART I. Overall policy-making, direction and co-ordination			
1. Overall policy-making, direction and co-ordination	44 932 900	5 280 800	50 213 700
TOTAL, PART I	44 932 900	5 280 800	50 213 700
PART II. Political and Security Council affairs; peace-keeping activities			
2A. Political and Security Council affairs; peace-keeping activities	80 462 100	18 796 900	99 259 000
2B. Disarmament affairs activities	9 430 600	817 000	10 247 600
TOTAL, PART II	89 892 700	19 613 900	109 506 600
PART III. Political affairs, trusteeship and decolonization			
3. Political affairs, trusteeship and decolonization	31 824 500	1 594 800	33 419 300
TOTAL, PART III	31 824 500	1 594 800	33 419 300
PART IV. Economic, social and humanitarian activities			
4. Policy-making organs (economic and social activities)	2 040 600	(58 200)	1 982 400
5A. Office of the Director-General for Development and International Economic Co-operation	3 840 100	232 700	4 072 800
5B. Regional Commissions Liaison Office	641 000	114 900	755 900
6A. Department of International Economic and Social Affairs	40 280 500	1 956 200	42 236 700
6B. Activities on global social development issues	12 007 100	(1 745 200)	10 261 900
7. Department of Technical Co-operation for Development	19 922 900	1 994 200	21 917 100
9. Transnational corporations	9 529 200	349 500	9 878 700
10. Economic Commission for Europe	35 797 400	(1 178 400)	34 619 000
11. Economic and Social Commission for Asia and the Pacific	33 483 000	2 365 000	35 848 000
12. Economic Commission for Latin America and the Caribbean	43 069 900	(258 900)	42 811 000
13. Economic Commission for Africa	44 234 600	6 972 600	51 207 200
14. Economic and Social Commission for Western Asia	32 599 900	4 166 300	36 766 200
15. United Nations Conference on Trade and Development	78 936 000	(1 977 800)	76 958 200

<i>Section</i>	<i>Amount appropriated by resolution 42/226 A</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
			<i>(United States dollars)</i>
16. International Trade Centre	12 242 800	1 166 300	13 409 100
17. Centre for Science and Technology for Development	3 971 300	(147 300)	3 824 000
18. United Nations Environment Programme	10 651 100	(59 800)	10 591 300
19. United Nations Centre for Human Settlements (Habitat)	8 356 100	366 400	8 722 500
20. International drug control	8 750 200	(1 316 600)	7 433 600
21. Office of the United Nations High Commissioner for Refugees	39 444 400	(3 512 400)	35 932 000
22. Office of the United Nations Disaster Relief Coordinator	7 289 400	(344 600)	6 944 800
23. Human Rights	17 008 800	(71 600)	16 937 200
24. Regular programme of technical co-operation	<u>32 346 100</u>	<u>72 300</u>	<u>32 418 400</u>
TOTAL, PART IV	496 442 400	9 085 600	505 528 000
<i>PART V. International justice and law</i>			
25. International Court of Justice	12 527 700	723 100	13 250 800
26. Legal activities	<u>16 706 000</u>	<u>(72 000)</u>	<u>16 634 000</u>
TOTAL, PART V	29 233 700	651 100	29 884 800
<i>PART VI. Public information</i>			
27. Public information	<u>77 001 700</u>	<u>1 254 100</u>	<u>78 255 800</u>
TOTAL, PART VI	<u>77 001 700</u>	<u>1 254 100</u>	<u>78 255 800</u>
<i>PART VII. Common support services</i>			
28. Administration and management	377 150 000	(5 999 200)	371 150 800
29. Conference and library services	<u>333 779 200</u>	<u>(8 828 800)</u>	<u>324 950 400</u>
TOTAL, PART VII	<u>710 929 200</u>	<u>(14 828 000)</u>	<u>696 101 200</u>
<i>PART VIII. Special expenses</i>			
30. United Nations bond issue	<u>3 520 800</u>	—	<u>3 520 800</u>
TOTAL, PART VIII	<u>3 520 800</u>	—	<u>3 520 800</u>
<i>PART IX. Staff assessment</i>			
31. Staff assessment	<u>266 605 900</u>	<u>(3 385 800)</u>	<u>263 220 100</u>
TOTAL, PART IX	<u>266 605 900</u>	<u>(3 385 800)</u>	<u>263 220 100</u>
<i>PART X. Capital expenditures</i>			
32. Construction, alteration, improvement and major maintenance of premises	<u>19 202 500</u>	<u>(106 500)</u>	<u>19 096 000</u>
TOTAL, PART X	<u>19 202 500</u>	<u>(106 500)</u>	<u>19 096 000</u>
GRAND TOTAL	<u>1 769 586 300</u>	<u>19 160 000</u>	<u>1 788 746 300</u>

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B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989 the estimates of income of 337,330,200 United States dollars approved by its resolution 42/226 B of 21 December 1987 shall be increased by 7,113,100 dollars as follows:

<i>Income section</i>	<i>Amount approved by resolution 42/226 B</i>	<i>Increase or (decrease)</i>	<i>Revised estimates</i>
			<i>(United States dollars)</i>
<i>PART I. Income from staff assessment</i>			
1. Income from staff assessment	271 019 900	(3 438 400)	267 581 500
TOTAL, PART I	<u>271 019 900</u>	<u>(3 438 400)</u>	<u>267 581 500</u>
<i>PART II. Other income</i>			
2. General income	54 542 300	8 492 900	63 035 200
3. Revenue-producing activities	<u>11 768 000</u>	<u>2 058 600</u>	<u>13 826 600</u>
TOTAL, PART II	<u>66 310 300</u>	<u>10 551 500</u>	<u>76 861 800</u>
GRAND TOTAL	<u>337 330 200</u>	<u>7 113 100</u>	<u>344 443 300</u>

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C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1989

The General Assembly

Resolves that for the year 1989:

1. Budget appropriations in a total amount of 900,853,150 United States dollars, consisting of 884,793,150 dollars, being half of the appropriations initially approved for the biennium 1988-1989 by General Assembly resolution 42/226 A of 21 December 1987, plus 19,160,000 dollars, being the increase in appropriations approved during the forty-third session by resolution A above, less 3,100,000 dollars, being the reduction resulting from savings in the liquidation of obligations for the biennium 1984-1985 surrendered in accordance with Assembly resolution 40/239 A, paragraph 6, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 35,706,650 dollars consisting of:

(i) 25,155,150 dollars, being half of the estimated income approved for the biennium 1988-1989 by Assembly resolution 42/226 B of 21 December 1987 other than staff assessment income and excluding the estimated income in income section 2 (16 million dollars) in respect of the repayment of the loan to the United Nations Industrial Development Organization;

(ii) 10,551,500 dollars, being the increase in estimated income other than staff assessment income approved by resolution B above;

(b) 865,146,500 dollars, being the assessment on Member States in accordance with Assembly resolution 43/223 A of 21 December 1988 on the scale of assessments for the years 1989, 1990 and 1991;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 118,072,438 dollars, consisting of:

(a) 135,509,950 dollars, being half of the estimated staff assessment income approved by Assembly resolution 42/226 B;

(b) Less 3,438,400 dollars, being the estimated decrease in income from staff assessment approved by resolution B above;

(c) Less 13,999,112 dollars, being the decrease in income from staff assessment compared to the revised estimates for the biennium 1986-1987, approved by Assembly resolution 42/213 B of 21 December 1987.

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43/219. Programme planning*The General Assembly,*

Recalling its resolutions 31/93 of 14 December 1976, 32/197 of 20 December 1977, 37/234 of 21 December 1982, 38/227 A and B of 20 December 1983, 40/240 of 18 December 1985, 41/213 of 19 December 1986 and 42/215 of 21 December 1987 and Economic and Social Council resolutions 2008 (LX) of 14 May 1976, 1988/62 and 1988/64 of 27 July 1988 and 1988/77 of 29 July 1988,

Having considered the report of the Committee for Programme and Co-ordination on the work of its twenty-eighth session⁴ and the relevant parts of the report of the Economic and Social Council for 1988,⁴⁷

Having considered also the proposed revisions to the medium-term plan for the period 1984-1989,⁴⁸ the reports of the Secretary-General on the programme performance of the United Nations for the biennium 1986-1987⁴⁹ and on the application of evaluation findings in programme design, delivery and policy directives,⁵⁰ and the notes by the Secretary-General on the preparation of the next medium-

term plan⁵¹ and on the calendar of consultations on the medium-term plan for the period starting in 1992,⁵²

Having considered further the views expressed in the Main Committees of the General Assembly⁵³ on the proposed revisions to the medium-term plan for the period 1984-1989 (extended to 1991) and on the draft introduction⁵⁴ to the medium-term plan for the period beginning in 1992,

Taking note of the report of the Advisory Committee on Administrative and Budgetary Questions on the proposed revisions to the medium-term plan for the period 1984-1989, the calendar of consultations on the medium-term plan for the period starting in 1992 and the preparation of the next medium-term plan,⁵⁵

Taking note also of the report of the Joint Inspection Unit entitled "Reporting on the performance and results of United Nations programmes: monitoring, evaluation and management review components"⁵⁶ and the comments of the Secretary-General thereon,⁵⁷

Reaffirming the importance of the programming and co-ordinating functions within the United Nations carried

⁴⁷ *Ibid.*, Supplement No. 3 (A/43/3/Rev.1).

⁴⁸ *Ibid.*, Supplement No. 6 (A/43/6).

⁴⁹ A/43/326 and Corr.1 and Add.1 and Add.1/Corr.1 and 2.

⁵⁰ A/43/179.

⁵¹ A/43/329.

⁵² A/43/329/Add.1.

⁵³ See A/C.5/43/36.

⁵⁴ A/43/329, annex.

⁵⁵ A/43/626.

⁵⁶ See A/43/124.

⁵⁷ A/43/124/Add.1, annex.