B

Final income estimates for the biennium 1982-1983

The General Assembly

Resolves that for the biennium 1982-1983:

1. The estimates of income other than assessments on Member States in the amount of \$US 257.059,900 approved by its resolution 37/243 B of 21 December 1982 shall be decreased by \$US 374,200 as follows:

		Amount approved by resolution 37 243 B	Increase or (decrease)	Final approved estimates
Income section		(US dollars)		
	Part I. Income from staff assessment			
1.	Income from staff assessment	211 123 800	(978 700)	210 145 100
	Total, part 1	211 123 800	(978 700)	210 145 100
	Part II. Other income			
2.	General income	32 194 500	3 464 400	35 658 900
3.	Revenue-producing activities	13 741 600	(2 859 900)	10 881 700
	TOTAL, PART II	45 936 100	604 500	46 540 600
	Grand total	257 059 900	(374 200)	256 685 700

- 2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;
- 3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

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38/227. Programme planning and co-ordination within the United Nations system

PROGRAMME PLANNING

The General Assembly,

Recalling its resolution 3043 (XXVII) of 19 December 1972, in which it approved the new form of presentation of the United Nations budget,

Recalling also its resolutions 3199 (XXVIII) of 18 December 1973, 3534 (XXX) of 17 December 1975, 31/ 93 of 14 December 1976, 32/197 of 20 December 1977, 32/206 of 21 December 1977, 33/118 of 19 December 1978, 34/224 of 20 December 1979, 35/9 of 3 November 1980, 36/228 of 18 December 1981 and 37/234 of 21 December 1982, in which it elaborated further on the establishment of an integrated programme planning, budgeting, monitoring and evaluation system in the United Nations,

Having considered the report of the Committee for Programme and Co-ordination on the work of its twenty-third session, 23 the report of the Economic and Social Council 24 and the reports of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 1984-1985,

²⁶ *Ibid.*, *Supplement No.* 6 (A/38/6 and Corr.1). ²⁷ A/38/126.

Having also considered the proposed programme budget for the biennium 1984-1985, 26 the reports of the Secretary-General on the set of rules governing programme planning, the programme aspects of the budget, the monitoring of implementation and methods of evaluation, ²⁷ on the integration of the programme planning, budgeting, monitoring and evaluation functions in the Secretariat of the United Nations, 28 on the methods, procedures and timetable followed in the preparation of the proposed programme budget for the biennium 1984-1985, 29 and on strengthening the capacity of the United Nations evaluation units and systems and timetable for review of the evaluation programmes, 30 as well as the second report of the Joint Inspection Unit on the elaboration of regulations for the planning, programming and evaluation cycle of the United Nations,

Concerned by the delay in the submission of the proposed programme budget for the biennium 1984-1985 to the Committee for Programme and Co-ordination and the Advisory Committee on Administrative and Budgetary Questions,

Recalling the intention expressed by the Secretary-General to take the necessary measures to improve the effectiveness of the programme planning, budgeting, monitoring and evaluation system of the United Nations, 32

Stressing that the budgetary policy of maximum restraint should not adversely affect the efficient and effec-

²³ Official Records of the General Assembly. Thirty-eighth Session, Supplement No. 38 (A/38/38).

24 Ibid., Supplement No. 3 (A/38/3).

²⁾ Hol., Supplement No. 7 (A/38/7 and Corr.1 and 2) and Supplement No. 7,1 (A/38/7/Add.1-23).

²⁸ A/C.5/38/6 and Corr.1.

²⁹ A/C.5/38/7.

³⁰ A/38/133 and Corr.1.

³¹ See A/38/160.

³² A/C.5/38/6 and Corr.1, para. 10.

tive implementation of the activities and programmes of the Organization,

Taking note with satisfaction of the improvements in the quality of the presentation of programmes in various sections of the proposed programme budget for the biennium 1984-1985, ²⁶

I

Medium-term plan

Adopts subprogramme 5 of programme 1 of chapter 21 (Social development and humanitarian affairs) and chapter 25 (Marine affairs) of the medium-term plan for the period 1984-1989, ³³ as revised by the recommendations of the Committee for Programme and Co-ordination at its twenty-third session ³⁴ and the Economic and Social Council in its resolutions 1983/48 and 1983/49 of 29 July 1983, and subject to any observations with regard to that subprogramme that may be formulated by the Third Committee of the General Assembly;

11

Programme planning, programme aspects of the budget, monitoring of implementation and methods of evaluation

- 1. Requests the Secretary-General to improve the programme analyses of all the sections of the programme budget and to strengthen the capacity of United Nations programme planning units and systems;
- 2. Takes note of the assurance given by the Secretary-General that he will take appropriate measures in order to avoid delays in the future in the issuance of documentation regarding the programme budget; 35
- 3. Takes note further of the intention expressed by the Secretary-General to review the operation, structure and performance of the Secretariat in 1984; ³⁶
- 4. Requests the Secretary-General, in undertaking the review referred to in paragraph 3 above, to take fully into account General Assembly resolution 32/197, in particular section VIII of the annex thereto, as well as the related views expressed by Member States during the thirty-eighth session, and to submit his proposals on organizational changes, if any, to the General Assembly at its thirty-ninth session;
- 5. Also requests the Secretary-General to include in his review of the Secretariat information on the measures taken to maximize and improve secretariat support to the Committee for Programme and Co-ordination, taking into account the recommendations contained in paragraphs 413 to 415 of the report of the Committee for Programme and Co-ordination, ²³ and to report to the General Assembly at its thirty-ninth session, through the Committee for Programme and Co-ordination at its twenty-fourth session;
- 6. Urges the Secretary-General to issue as soon as possible the rules in implementation of the Regulations Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation, adopted by the General Assembly at its thirty-seventh session, as requested by the Assembly in section II of its resolution 37/234, taking fully into account the recommendations of the Committee for Programme and Co-ordination at its twenty-third session; ³⁷
- 7. Reaffirms its request to the Secretary-General to provide the General Assembly with programme implications

of draft resolutions being considered by the Assembly in accordance with the following general guidelines:

- (a) Each statement should be an integrated statement of programme, financial and administrative implications:
- (b) Each statement should indicate how the activities proposed in the draft resolution fulfil or reinforce the objectives and strategies of the current legislative mandate;
- (c) Each statement should provide, for decision by the General Assembly:
 - An analysis and recommendation by the Secretary-General for the funding of the proposed activities;
 - (ii) An analysis of alternative solutions to the funding of the proposed activities through existing or additional appropriations;
 - (iii) Further indications of clear implications of the draft resolution with regard to the existing programmes within the relevant sections of the programme budget, in the case of possible funding through existing resources;
- 8. Decides that the adoption of new resolutions by the General Assembly will not imply the elimination of existing activities or programmes carried out as a result of legislative mandates, nor the elimination or reduction of resources appropriated to them by the Assembly, unless the Assembly expressly decides otherwise;
- 9. Decides that the fact that the Committee for Programme and Co-ordination will not normally be in a position to review the programme implications statements during the General Assembly should not prevent or delay their adoption by the Assembly, and their subsequent implementation by the Secretariat, unless the Assembly decides otherwise;
- 10. Decides that the review of integrated programme, financial and administrative implications statements shall be subject to the same procedures as specified in rule 153 of the rules of procedure of the General Assembly for the review of administrative and financial implications statements by the Assembly:
- 11. Decides that the new methods and procedures for the provision of programme, financial and administrative implications statements should apply initially only to draft resolutions and decisions submitted to the General Assembly during its sessions;
- 12. Requests the Secretary-General to report to the General Assembly at its fortieth session, through the Committee for Programme and Co-ordination at its twenty-fifth session, on the experience gained in implementing paragraph 7 above, in order for the Assembly to review the situation;

Ш

Strengthening of the capacity of United Nations evaluation units and systems and timetable for review of the evaluation programme, requested under General Assembly resolutions 36/228 and 37/234, section II

- 1. Reaffirms its resolution 36/228 B and deplores the continuing failure to implement its provisions;
- 2. Reiterates the need to strengthen the capacity of the United Nations evaluation units and systems, in particular those in the regional commissions, in accordance with the estimates of the Secretary-General contained in his report; 38

³³ Official Records of the General Assembly. Thirty-seventh Session, Supplement No. 6A (A/37/6/Add.1).
34 Ibid., Supplement No. 38 (A/38/38), part one, paras. 137-139.

³⁵ Ibid., Thirty-eighth Session, Fifth Committee, 7th meeting, para. 11.

³⁶ Ibid., para. 17.

 ³⁷ Ibid., Thirty-eighth Session, Supplement No. 38 (A/38/38), part one, paras, 151-170.
 38 A/C,5 38/11.

- 3. Requests the Secretary-General to review all the possibilities available to strengthen the capacity of the United Nations evaluation units and systems, including a timetable for the adequate establishment of such units in all departments, as called for in General Assembly resolution 36/228 B, and measures for redeployment of resources, prior to the thirty-ninth session of the General Assembly, and to report to the Assembly thereon at that session:
- 4. Takes note with satisfaction of the progress made in improving the quality of the in-depth evaluation studies in specific programme areas and stresses the need to develop a comprehensive evaluation system along the lines of the recommendations contained in paragraphs 189 to 197 of the report of the Committee for Programme and Coordination; 3
- Endorses the conclusions and recommendations of the Committee for Programme and Co-ordination at its twenty-third session on the in-depth evaluation of the work of the Department of Public Information of the Secretariat 40 and on the timetable for intergovernmental review of in-depth and triennial evaluation studies; 41

Technical co-operation activities of the United Nations Industrial Development Organization financed by the United Nations Development Programme in the field of manufactures

- 1. Endorses the recommendations of the Committee for Programme and Co-ordination at its twenty-third session 42 and Economic and Social Council resolution 1983/ 49, section II, on the above topic;
- Requests the Secretary-General to submit his comprehensive report to the Committee for Programme and Co-ordination at its twenty-fourth session, taking into account the views of the Permanent Committee of the Industrial Development Board at its twentieth session and of the Governing Council of the United Nations Development Programme at its next organizational session.

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В

Co-ordination within the United Nations system

The General Assembly,

Recalling its resolution 32/197 of 20 December 1977.

Aware of the need for continuous improvement in the effectiveness of the co-ordination of the activities of the United Nations system,

Conclusions and recommendations of the Committee for Programme and Co-ordination

1. Endorses the conclusions and recommendations of the Committee for Programme and Co-ordination at its twenty-third session on the annual report of the Administrative Committee on Co-ordination for 1982-1983; 4

- Endorses the conclusions and recommendations of the Committee for Programme and Co-ordination at its twenty-third session 44 and Economic and Social Council resolution 1983/50 and decision 1983/173 of 28 July 1983 on the Joint Meetings of the Committee for Programme and Co-ordination and the Administrative Committee on Co-ordination;
- Requests the Economic and Social Council to include in its review of the functioning of the Joint Meetings of the Committee for Programme and Co-ordination and the Administrative Committee on Co-ordination, at its organizational session for 1984, consideration of the question of and application of paragraph 12 of General Assembly resolution 31/93 of 14 December 1976;
- Endorses the conclusions and recommendations of the Committee for Programme and Co-ordination at its twenty-third session on the cross-organizational programme analysis of marine affairs and on future crossorganizational programme analyses; 45
- 5. Requests the Committee for Programme and Coordination at its twenty-fourth session and the Economic and Social Council at its second regular session of 1984 to review the initial report on the cross-organizational programme analysis of economic and technical co-operation among developing countries;
- 6. Endorses Economic and Social Council resolutions 1983/76, 1983/77 and 1983/78 of 29 July 1983 relating to the cross-organizational reviews of selected major sectors in the medium-term plans of the organizations of the United Nations system;
- 7. Endorses the recommendation of the Committee for Programme and Co-ordination at its twenty-third session on the co-ordination of food and agriculture activities in Asia and the Pacific by the Economic and Social Commission for Asia and the Pacific and the Food and Agriculture Organization of the United Nations; 46

П

Other conclusions and recommendations of the Committee for Programme and Co-ordination

Notes with satisfaction and endorses the other conclusions and recommendations of the Committee for Programme and Co-ordination at its twenty-third session on the programme and plan of activities of the Joint United Nations Information Committee ⁴⁷ on the implementation of the recommendations made on the mineral resources programme by the Committee for Programme and Coordination at its twenty-second session 48 and on the report of the Administrative Committee on Co-ordination on the strengthening of the co-ordination of information systems in the United Nations system; 49

Ш

Implications of the recommendations of the Committee for Programme and Co-ordination

Takes note of the report of the Secretary-General on the programme, financial and administrative implications of

³⁹ Official Records of the General Assembly, Thirty-eighth Session, Supplement No. 38 (A/38/38), part one.

⁴⁰ Ibid., paras. 50-55. 41 Ibid., paras. 195-197.

⁴² Ibid., paras. 34-36.

⁴³ Ibid., paras. 90 and 91. 44 Ibid., paras. 92-94; and part two, paras. 424 and 425.

⁴⁵ Ibid., part one, para, 19

⁴⁶ Ibid., para. 124

⁴⁷ Ibid., paras. 71 and 73.

⁴⁸ *Ibid.*, para. 79

⁴⁹ *Ibid.*, para. 108

the recommendations of the Committee for Programme and Co-ordination. ⁵⁰

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38/228. Financial emergency of the United Nations

Δ

ISSUE OF SPECIAL POSTAGE STAMPS

The General Assembly,

Having considered the report of the Secretary-General on the analysis of the financial situation of the United Nations. ⁵¹

Recalling its resolution 35/113 of 10 December 1980 and, in particular, paragraphs 1 to 3 thereof, according to which the provisions of regulations 5.2 and 7.1 of the Financial Regulations of the United Nations shall not apply to the sale proceeds of postage stamps on the conservation and protection of nature so that a portion of the revenues so earned, after deduction of the cost of producing the stamps, shall be earmarked for promoting, under United Nations auspices, the noble cause of the conservation and protection of nature and endangered species, and the remainder of the net proceeds shall be placed in a special account.

Recalling also its resolution 37/13 of 16 November 1982,

- 1. Decides to allocate one half of the net revenues from the sale of the above-mentioned postage stamps to the United Nations Environment Programme for financing projects which promote the conservation and protection of nature and endangered species;
- 2. *Decides* to allocate the remaining one half of the net proceeds to the United Nations Special Account; 52
- 3. Requests the Executive Director of the United Nations Environment Programme to submit a report to the Governing Council of the United Nations Environment Programme, at an appropriate time, on the results of the projects and their impact on the conservation and protection of nature and endangered species;
- 4. Requests the Secretary-General to submit to the General Assembly at its thirty-ninth session a financial report on the project to issue special postage stamps.

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В

FINANCIAL SITUATION OF THE UNITED NATIONS

The General Assembly,

Having considered the report of the Secretary-General on the analysis of the financial situation of the United Nations ⁵¹ and the report of the Advisory Committee on Administrative and Budgetary Questions on administrative and budgetary co-ordination of the United Nations with the specialized agencies and the International Atomic Energy Agency, ⁵³

⁵³ A/38/515.

Taking note of the relevant statements of Member States in the Fifth Committee on the item entitled "Financial emergency of the United Nations". 54

- 1. Requests the Negotiating Committee on the Financial Emergency of the United Nations to keep the financial situation of the Organization under review and to report, as and when appropriate, to the General Assembly:
- 2. Requests the Secretary-General to submit to the General Assembly at its thirty-ninth session detailed information relating to the extent, rate of increase and composition of the deficit of the Organization, as well as voluntary contributions received from Member States and other sources:
- 3. Decides to include in the provisional agenda of its thirty-ninth session the item entitled "Financial emergency of the United Nations: report of the Negotiating Committee on the Financial Emergency of the United Nations".

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38/229. Joint Inspection Unit

The General Assembly

- 1. Takes note of the annual report of the Joint Inspection Unit 55 and of the report of the Secretary-General on the implementation of the recommendations of the Unit; 56
- 2. Confirms the importance it attaches to the proper consideration of the reports of the Joint Inspection Unit:
- 3. Invites United Nations organs, when considering reports of the Joint Inspection Unit, to bear in mind the recommendation contained in paragraph 12 of the 1983 annual report of the Unit; 55
- 4. Requests the Secretary-General to issue his comments on individual reports to the Joint Inspection Unit, as well as his report on the implementation of the recommendations of the Unit, as early as possible before the opening of the session of the General Assembly at which such reports are to be considered.

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38/230. Respect for the privileges and immunities of officials of the United Nations and the specialized agencies and related organizations

The General Assembly,

Recalling its resolutions 35/212 of 17 December 1980, 36/232 of 18 December 1981 and 37/236 of 21 December 1982,

Recalling that, under Article 105 of the Charter of the United Nations, officials of the Organization shall enjoy in the territory of each of its Member States such privileges and immunities as are necessary for the independent exercise of their functions in connection with the Organization, which is indispensable for the proper discharge of their duties.

Recalling the obligation of the staff in the conduct of their duty to observe fully the laws and regulations of Member States.

56 A C 5 38/8.

⁵⁰ E/AC.51/1983/L.6 and Corr.1.

⁵¹ A/C.5/38/9 and Corr.1 and Add.1.

⁵² Established pursuant to resolutions 2053 (XX) and 3049 (XXVII).

⁵⁴ See Official Records of the General Assembly, Thurs eighth Session, Fifth Committee, 4th-6th and 8th meetings; and ibid., Fifth Commutee, Sessional Fascicle, corrigendum.

⁵⁵ lbid., Thirty-eighth Session Supplement No. 34 (A 38-34).