

paragraphs 1 and 5, of the Statute of the Court, an interim cost-of-living supplement, which shall not be deemed to form part of the said salary and the amount of which shall be governed by the provisions set out in paragraph 17 of the report of the Advisory Committee;

3. *Decides* that the allowances and compensation provided for in Article 32, paragraphs 2 to 4, of the Statute of the International Court of Justice and the retirement pensions given to members of the Court shall be reviewed concurrently with the periodic review of their annual salary, and that the system of interim adjustments shall not apply to them.

*107th plenary meeting
22 December 1976*

31/205. Use of experts and consultants in the United Nations

The General Assembly

1. *Takes note* of the report of the Secretary-General on the use of experts and consultants in the United Nations¹⁰² and of the oral report of the Advisory Committee on Administrative and Budgetary Questions;¹⁰³

2. *Reaffirms* the decisions taken at its 2325th plenary meeting,¹⁰⁴ on 18 December 1974, and at its 2444th plenary meeting,¹⁰⁵ on 17 December 1975, on the use of experts and consultants;

¹⁰² A/C.5/31/10 and Corr.1 and Add.1 and Add.1/Corr.1.

¹⁰³ *Official Records of the General Assembly, Thirty-first Session, Fifth Committee, 6th meeting, paras. 57-60; and ibid., Fifth Committee, Sessional Fascicle, corrigendum.*

¹⁰⁴ *Ibid., Twenty-ninth Session, Supplement No. 31 (A/9631), pp. 136 and 137, item 73.*

¹⁰⁵ *Ibid., Thirtieth Session, Supplement No. 34 (A/10034), p. 145, item 96, para. (i).*

3. *Requests* the Secretary-General to submit to the General Assembly at its thirty-second session, through the Advisory Committee on Administrative and Budgetary Questions, a further report on the implementation of the aforementioned decisions.

*107th plenary meeting
22 December 1976*

31/206. Revised estimate concerning the United Nations Conference on Trade and Development

The General Assembly,

Having considered the revised estimate¹⁰⁶ resulting from the decisions of the Trade and Development Board arising from the United Nations Conference on Trade and Development at its fourth session, held at Nairobi from 5 to 31 May 1976, and the report of the Advisory Committee on Administrative and Budgetary Questions thereon,¹⁰⁷

1. *Decides* that the extent of the greater flexibility to be accorded to the United Nations Conference on Trade and Development in budgetary, financial and administrative matters should be such as to enable it to make the best use of its resources according to the demands made of it;

2. *Requests* the Secretary-General, at the earliest opportunity, to clarify the reasons for strengthening the office of the Secretary-General of the United Nations Conference on Trade and Development and considers, meanwhile, that a flexible use of its resources may provide his office with the desired strengthening.

*107th plenary meeting
22 December 1976*

¹⁰⁶ A/C.5/31/49.

¹⁰⁷ *Official Records of the General Assembly, Thirty-first Session, Supplement No. 8 (A/31/8 and Add.1-26), document A/31/8/Add.12.*

31/207. Programme budget for the biennium 1976-1977

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1976-1977

The General Assembly

Resolves that for the biennium 1976-1977:

1. The amount of \$US 745,813,800, appropriated by its resolution 3539 (A) (XXX) of 17 December 1975, shall be increased by \$US 38,119,100 as follows:

		<i>Amount appro- priated by resolution 3539 A (XXX)</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
<i>Section</i>			<i>(US dollars)</i>	
	<i>PART I. Over-all policy-making, direction and co-ordination</i>			
1.	Over-all policy-making, direction and co-ordination	20,674,800	514,100	21,188,900
	TOTAL, PART I	20,674,800	514,100	21,188,900
	<i>PART II. Political and peace-keeping activities</i>			
2.	Political and Security Council affairs; peace-keeping activities	41,730,600	5,355,800	47,086,400
	TOTAL, PART II	41,730,600	5,355,800	47,086,400

		<i>Amount appropriated by resolution 3539 A (XXX)</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
<i>Section</i>			<i>(US dollars)</i>	
<i>PART III. Political, trusteeship and decolonization activities</i>				
3.	Political affairs, trusteeship and decolonization activities	8,057,000	103,000	8,160,000
	TOTAL, PART III	8,057,000	103,000	8,160,000
<i>PART IV. Economic, social and humanitarian activities</i>				
4.	Policy-making organs (economic and social activities)	1,816,200	1,647,900	3,464,100
5A.	Department of Economic and Social Affairs	41,728,100	(213,600)	41,514,500
5B.	United Nations Centre on Transnational Corporations	1,215,500	1,778,300	2,993,800
6.	Economic Commission for Europe	14,855,800	346,300	15,202,100
7.	Economic and Social Commission for Asia and the Pacific	15,478,900	(240,400)	15,238,500
8.	Economic Commission for Latin America	17,979,300	356,900	18,336,200
9.	Economic Commission for Africa	18,243,000	732,500	18,975,500
10.	Economic Commission for Western Asia	8,674,800	1,151,400	9,826,200
11.	United Nations Conference on Trade and Development	45,211,900	3,237,400	48,449,300
12.	United Nations Industrial Development Organization	45,157,000	930,100	46,087,100
13A.	United Nations Environment Programme	6,078,000	(31,000)	6,047,000
13B.	Habitat: United Nations Conference on Human Settlements	1,002,500	(45,000)	957,500
14.	International narcotics control	4,317,100	44,800	4,361,900
15.	Regular programme of technical assistance	20,092,900	—	20,092,900
16.	Office of the United Nations High Commissioner for Refugees	15,509,100	436,300	15,945,400
17.	Office of the United Nations Disaster Relief Coordinator	1,563,000	(12,000)	1,551,000
	TOTAL, PART IV	258,923,100	10,119,900	269,043,000
<i>PART V. Human rights</i>				
18.	Human rights	5,943,600	478,400	6,422,000
	TOTAL, PART V	5,943,600	478,400	6,422,000
<i>PART VI. International Court of Justice</i>				
19.	International Court of Justice	5,229,100	(49,400)	5,179,700
	TOTAL, PART VI	5,229,100	(49,400)	5,179,700
<i>PART VII. Legal activities</i>				
20.	Legal activities	7,866,500	164,500	8,031,000
	TOTAL, PART VII	7,866,500	164,500	8,031,000
<i>PART VIII. Common services</i>				
21.	Public information	30,619,400	(378,300)	30,241,100

		<i>Amount appro- priated by resolution 3539 A (XXX)</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
<i>Section</i>			<i>(US dollars)</i>	
22.	Administration, management and general services .	128,534,400	7,694,700	136,229,100
23.	Conference and library services	107,247,700	1,286,900	108,534,600
	TOTAL, PART VIII	266,401,500	8,603,300	275,004,800
PART IX. <i>Special expenses</i>				
24.	United Nations bond issue	17,297,000	(98,000)	17,199,000
	TOTAL, PART IX	17,297,000	(98,000)	17,199,000
PART X. <i>Staff assessment</i>				
25.	Staff assessment	99,973,100	8,597,800	108,570,900
	TOTAL, PART X	99,973,100	8,597,800	108,570,900
PART XI. <i>Capital expenditures</i>				
26.	Construction, alteration, improvement and major maintenance of premises	13,717,500	4,329,700	18,047,200
	TOTAL, PART XI	13,717,500	4,329,700	18,047,200
	GRAND TOTAL	745,813,800	38,119,100	783,932,900

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for technical assistance programmes under section 15 shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four man-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$27,000 is appropriated for each year of the biennium 1976-1977 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*107th plenary meeting
22 December 1976*

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1976-1977

The General Assembly

Resolves that for the biennium 1976-1977:

1. The estimates of income other than assessments on Member States approved by its resolution 3539 B (XXX) of 17 December 1975 shall be increased by \$US 8,595,000 as follows:

	<i>Amount approved by resolution 3539 B (XXX)</i>	<i>Increase or (decrease)</i>	<i>Revised estimates</i>
<i>Income section</i>		<i>(US dollars)</i>	
PART I. <i>Income from staff assessment</i>			
1. Income from staff assessment	101,552,000	8,597,800	110,149,800
TOTAL, PART I	101,552,000	8,597,800	110,149,800
PART II. <i>Other income</i>			
2. General income	9,953,000	235,500	10,188,500
3. Revenue-producing activities	6,787,300	(238,300)	6,549,000
TOTAL, PART II	16,740,300	(2,800)	16,737,500
GRAND TOTAL	118,292,300	8,595,000	126,887,300

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*107th plenary meeting
22 December 1976*

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1977

The General Assembly

Resolves that for the year 1977:

1. Budget appropriations totalling \$US 411,026,000 consisting of \$US 372,906,900, being one half of the appropriations approved for the biennium 1976-1977 under General Assembly resolution 3539 A (XXX), and \$US 38,119,100, being the additional appropriation approved for the same biennium under resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$8,370,150 being half of the estimated income other than staff assessment approved for the biennium 1976-1977 under General Assembly resolution 3539 B (XXX);

(b) Less \$2,800 being the estimated decrease in income other than staff assessment approved for the biennium 1976-1977 under resolution B above;

(c) \$4,648,537 being the balance available of the 31 December 1975 surplus account of \$6,256,439 inasmuch as \$1,607,902 was applied as a credit against contributions of Member States for the year 1976;

(d) \$421,284 being the contributions of new Member States for 1975 and 1976;

(e) \$397,588,829 being the assessment on Member States in accordance with General Assembly resolution 31/95 B of 14 December 1976 on the scale of assessments for the year 1977;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share of the Tax Equalization Fund in a total amount of \$US 59,553,727 consisting of:

(a) \$50,776,000 being half of the estimated staff assessment income approved for the biennium 1976-1977 under General Assembly resolution 3539 B (XXX);

(b) \$8,597,800 being the estimated additional income from staff assessment approved for the biennium 1976-1977 under resolution B above;

(c) \$179,927 being the excess of actual income from staff assessment over the revised estimates for the biennium 1974-1975 approved under General Assembly resolution 3531 B (XXX).

*107th plenary meeting
22 December 1976*