

2363 (XXII). Budget for the financial year 1968

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1968

The General Assembly

Resolves that for the financial year 1968:

1. An amount of \$US 140,430,950 is appropriated for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,270,700
2. Special meetings and conferences	2,937,100
TOTAL, PART I	4,207,800
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages	59,420,800
4. Common staff costs	13,769,000
5. Travel of staff	2,182,500
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	125,000
TOTAL, PART II	75,497,300
<i>Part III. Premises, equipment, supplies and services</i>	
7. Buildings and improvements to premises	4,861,200
8. Permanent equipment	605,500
9. Maintenance, operation and rental of premises	4,135,000
10. General expenses	5,627,000
11. Printing	1,624,400
TOTAL, PART III	16,853,100
<i>Part IV. Special expenses</i>	
12. Special expenses	9,210,800
TOTAL, PART IV	9,210,800
<i>Part V. Technical programmes</i>	
13. Economic development, social development and public administration	5,113,600
14. Industrial development	991,400
15. Human rights advisory services	220,000
16. Narcotic drugs control	75,000
TOTAL, PART V	6,400,000
<i>Part VI. Special missions</i>	
17. Special missions	6,029,600
TOTAL, PART VI	6,029,600
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>	
18. Office of the United Nations High Commissioner for Refugees	3,469,000
TOTAL, PART VII	3,469,000
<i>Part VIII. International Court of Justice</i>	
19. International Court of Justice	1,356,350
TOTAL, PART VIII	1,356,350

<i>Section</i>	<i>(US dollars)</i>	
<i>Part IX. United Nations Conference on Trade and Development</i>		
20. United Nations Conference on Trade and Development	9,175,000	
	TOTAL, PART IX	9,175,000
<i>Part X. United Nations Industrial Development Organization</i>		
21. United Nations Industrial Development Organization	8,232,000	
	TOTAL, PART X	8,232,000
	GRAND TOTAL	<u>140,430,950</u>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$239,150 relating to the International Narcotics Control Board, shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$555,750 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*1642nd plenary meeting,
19 December 1967.*

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1968

The General Assembly

Resolves that for the financial year 1968:

1. Estimates of income other than assessments on Member States totalling \$US 23,635,000 are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>	
<i>Part I. Income from staff assessment</i>		
1. Staff assessment income	14,620,700	
	TOTAL, PART I	14,620,700
<i>Part II. Other income</i>		
2. Funds provided from extra-budgetary accounts	2,436,150	
3. General income	3,901,000	
4. Revenue-producing activities	2,677,150	
	TOTAL, PART II	9,014,300
	GRAND TOTAL	<u>23,635,000</u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the revenue-producing activities, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*1642nd plenary meeting,
19 December 1967.*

C

FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1968

The General Assembly

Resolves that for the financial year 1968:

1. Budget appropriations totalling \$US 140,430,950 together with supplementary appropriations for 1967 totalling \$2,769,770⁸⁵ shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) As to \$9,014,300, by income other than staff assessment approved under resolution B above;

(b) As to \$787,468,⁸⁵ by the revised income other than staff assessment for 1967;

(c) As to \$2,899,512, by the amount available in the surplus account for the financial year 1966;

(d) As to \$130,499,440, by assessment on Member States in accordance with General Assembly resolution 2291 (XXII) of 8 December 1967 on the scale of assessments for 1968;

2. There shall be set off against the assessment on Member States, subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$14,912,868, comprising:

(a) \$14,620,700, being the estimated staff assessment income for 1968;

(b) \$223,000,⁸⁵ representing the increase in the revised income from staff assessment for 1967;

(c) \$69,168, being the excess of the actual income over the approved estimated income from staff assessment for 1966.

*1642nd plenary meeting,
19 December 1967.*

⁸⁵ See resolution 2362 (XXII).

2364 (XXII). Unforeseen and extraordinary expenses for the financial year 1968

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1968, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$37,500;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The holding of sessions of the Court away from the Hague (Statute, Article 22), not exceeding a total of \$75,000;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its twenty-third session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an esti-

ated total exceeding \$10 million before the twenty-third session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

*1642nd plenary meeting,
19 December 1967.*

2365 (XXII). Working Capital Fund for the financial year 1968

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1968 in the amount of \$US 40 million;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1968;

3. There shall be set off against this allocation of advances:

(a) Credits to Members resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in a total amount of \$1,079,158;

(b) Cash advances paid by Members to the Working Capital Fund for the financial year 1967 under General Assembly resolution 2244 (XXI) of 20 December 1966;

4. Should the credits and the advances paid by any Member State to the Working Capital Fund for 1967 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contribution payable by the Member State in respect of the financial year 1968;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contri-