

(c) The four new Members—Barbados, Botswana, Guyana and Lesotho—and Indonesia shall make advances to the Working Capital Fund at their rates of assessment for 1967 applied to the authorized amount of the Fund for that year.

*1501st plenary meeting,  
20 December 1966.*

## 2241 (XXI). Composition of the Secretariat

### A

*The General Assembly,*

*Bearing in mind* the considerable changes which have occurred in the membership of the United Nations and the specialized agencies,

*Recalling* the provisions of Articles 100 and 101 of the Charter of the United Nations,

*Recalling further* its resolution 1928 (XVIII) of 11 December 1963 on this question,

*Noting* that in the determination of the recruitment priorities the Secretary-General bears in mind the need for a more equitable distribution of staff among the Member States within the various regions, in particular at the levels of senior posts,

*Noting with satisfaction* the efforts already made by the Secretary-General to improve the geographical distribution of posts in the Secretariat and mentioned in his report on the composition of the Secretariat,<sup>28</sup>

*Considering* nevertheless that arrangements should be made to ensure an even more equitable distribution of posts,

*Recognizing* the need for a large proportion of permanent contracts and fixed-term contracts of longer duration to ensure the stability and efficient operation of the Secretariat, and noting the statement of the Secretary-General in paragraph 14 of his report,

<sup>28</sup> *Official Records of the General Assembly, Twenty-first Session, Annexes, agenda item 81, document A/6487.*

1. *Believes* that, as a temporary measure and under the existing conditions, increased recruitment on the basis of fixed-term contracts, especially in the case of developing countries, might help to achieve a balanced geographical distribution;

2. *Invites* the Secretary-General to give preference to candidates from inadequately represented countries;

3. *Requests* the Secretary-General to study the question of determining the desirable ranges of posts for individual countries, taking into account the level of appointment together with the number of posts;

4. *Further invites* the Secretary-General, in his capacity as Chairman of the Administrative Committee on Co-ordination, to draw the attention of the competent authorities of the specialized agencies to this problem at a forthcoming session of that Committee;

5. *Requests* the Secretary-General to take the present resolution into account in his future reports on the composition of the Secretariat.

*1501st plenary meeting,  
20 December 1966.*

### B

*The General Assembly,*

*Bearing in mind* rule 51 of the rules of procedure of the General Assembly,

*Noting* the statement by the Secretary-General in paragraph 3 of his report on the composition of the Secretariat,<sup>28</sup>

*Recognizing* the limitations in regard to the recruitment of staff which result from language considerations,

*Requests* the Secretary-General to study the methods which should be used to ensure a more equitable use of the working languages of the Organization and a better balance among those languages in the recruitment of staff at all levels, and in particular at the higher levels, of the Secretariat, and to include his conclusions on this question in his future reports.

*1501st plenary meeting,  
20 December 1966.*

## 2242 (XXI). Budget for the financial year 1967

### A

#### BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1967

*The General Assembly*

*Resolves* that for the financial year 1967:

1. An amount of \$US 130,314,230 is appropriated for the following purposes:

#### Section

#### PART I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences

(US dollars)

1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies .....	1,241,750
2. Special meetings and conferences .....	1,818,150
TOTAL, PART I .....	3,059,900
PART II. Staff costs and related expenses	
3. Salaries and wages .....	57,046,500
4. Common staff costs .....	13,572,700

## BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1967 (continued)

Section	(US dollars)	
5. Travel of staff .....	2,011,630	
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality .....	121,000	
TOTAL, PART II		72,751,830
PART III. <i>Premises, equipment, supplies and services</i>		
7. Buildings and improvements to premises .....	4,930,700	
8. Permanent equipment .....	633,900	
9. Maintenance, operation and rental of premises .....	4,000,500	
10. General expenses .....	5,122,900	
11. Printing .....	1,835,900	
TOTAL, PART III		16,523,900
PART IV. <i>Special expenses</i>		
12. Special expenses .....	9,072,200	
TOTAL, PART IV		9,072,200
PART V. <i>Technical programmes</i>		
13. Economic development, social development and public administration .....	6,105,000	
14. Human rights advisory services .....	220,000	
15. Narcotic drugs control .....	75,000	
TOTAL, PART V		6,400,000
PART VI. <i>Special missions and related activities</i>		
16. Special missions .....	3,163,000	
17. United Nations Field Service .....	1,824,000	
TOTAL, PART VI		4,987,000
PART VII. <i>Office of the United Nations High Commissioner for Refugees</i>		
18. Office of the United Nations High Commissioner for Refugees .....	3,233,000	
TOTAL, PART VII		3,233,000
PART VIII. <i>International Court of Justice</i>		
19. International Court of Justice .....	1,149,900	
TOTAL, PART VIII		1,149,900
PART IX. <i>United Nations Conference on Trade and Development</i>		
20. United Nations Conference on Trade and Development .....	7,407,000	
TOTAL, PART IX		7,407,000
PART X. <i>United Nations Industrial Development Organization</i>		
21. United Nations Industrial Development Organization .....	5,729,500	
TOTAL, PART X		5,729,500
GRAND TOTAL		130,314,230

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$192,880 relating to the Permanent Central Narcotics Board and the Drug Supervisory Body, shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$494,560 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$17,500 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps, and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

1501st plenary meeting,  
20 December 1966.

## B

### INCOME ESTIMATES FOR THE FINANCIAL YEAR 1967

*The General Assembly*

*Resolves* that for the financial year 1967:

1. Estimates of income other than assessments on Member States totalling \$US 21,642,426 are approved as follows:

#### Income section

(US dollars)

#### PART I. Income from staff assessment

1. Staff assessment income	13,249,800	
	<b>TOTAL, PART I</b>	13,249,800

#### PART II. Other income

2. Funds provided from extra-budgetary accounts	2,196,276	
3. General income	2,777,400	
4. Sale of United Nations postage stamps (United Nations Postal Administration)	1,800,000	
5. Sale of publications	827,650	
6. Services to visitors and catering services	791,300	
	<b>TOTAL, PART II</b>	8,392,626
	<b>GRAND TOTAL</b>	<b>21,642,426</b>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

1501st plenary meeting,  
20 December 1966.

## C

### FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1967

*The General Assembly*

*Resolves* that for the financial year 1967:

1. Budget appropriations totalling \$US 130,314,230, decreased by revised appropriations for 1966 totalling \$486,890,<sup>29</sup> shall be financed as follows, in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations:

- (a) As to \$8,392,626, by income other than staff assessment approved under resolution B above;
- (b) As to \$1,279,400,<sup>29</sup> by the revised income other than staff assessment for 1966;
- (c) As to \$1,904,268, by the amount available in the surplus account for the financial year 1965;
- (d) As to \$164,247, by the contributions of Indonesia for the years 1965 and 1966;
- (e) As to \$18,128, by the contributions of new Member States for 1966;
- (f) As to \$118,068,671, by assessment on Member States in accordance with General Assembly resolution 2118 (XX) of 21 December 1965 on the scale of assessments for 1967;

<sup>29</sup> See resolution 2195 (XXI), p. 84.

2. There shall be set off against the assessment on Member States, subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$12,688,736, comprising:

- (a) \$13,249,800, being the estimated staff assessment income for 1967;
- (b) Less \$664,900,<sup>29</sup> representing the decrease in the revised income from staff assessment for 1966;
- (c) \$103,836, being the excess of the actual income over the approved estimated income from staff assessment for 1965.

*1501st plenary meeting,  
20 December 1966.*

#### **2243 (XXI). Unforeseen and extraordinary expenses for the financial year 1967**

*The General Assembly*

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1967, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

- (i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$37,500;
- (ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;
- (iii) The maintenance in office of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of \$50,000;
- (iv) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;
- (v) The payment of pensions and travel and removal expenses of judges not re-elected, and travel and removal expenses of new members of the Court, not exceeding a total of \$58,500;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its twenty-second session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the twenty-second session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

*1501st plenary meeting,  
20 December 1966.*

#### **2244 (XXI). Working Capital Fund for the financial year 1967**

*The General Assembly*

*Resolves* that:

1. The Working Capital Fund shall be established for the year ending 31 December 1967 in the amount of \$US 40 million;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1967;

3. There shall be set off against this allocation of advances:

(a) Credits to Members resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in a total amount of \$1,079,158;

(b) Cash advances paid by Members to the Working Capital Fund for the financial year 1966 under General Assembly resolution 2127 (XX) of 21 December 1965;

4. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 2243 (XXI) of 20 December 1966 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$125,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total of \$125,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the financial year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each such year;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;