

- (b) As to \$2,167,085, by the amount available in the surplus account for the financial year 1964;
- (c) As to \$66,995, by the contribution of new Member States for 1963, 1964 and 1965;
- (d) As to \$99,757,520, by assessment on Member States in accordance with General Assembly resolution 2118 (XX) of 21 December 1965 on the scale of assessments for 1965;
2. There shall be set off against the assessment of Member States:
- (a) Subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$10,706,495 comprising:
- (i) \$10,224,000, the estimated staff assessment income for 1965;
- (ii) \$336,568, the excess of actual staff assessment income over the approved estimate in 1964;
- (iii) \$145,927, the excess of actual staff assessment income over the approved estimate in 1963;
- (b) Their credits in respect of the transfer of the final annual instalment towards the acquisition by the United Nations of the capital assets of the League of Nations, in accordance with the terms of General Assembly resolution 250 (III) of 11 December 1948.

*1408th plenary meeting,
21 December 1965.*

2125 (XX). Budget for the financial year 1966

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1966

The General Assembly

Resolves that for the financial year 1966:

1. An amount of \$US 121,567,420 is appropriated for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,107,400
2. Special meetings and conferences	1,741,000
TOTAL, PART I	2,848,400
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages	56,300,000
4. Common staff costs	13,195,300
5. Travel of staff	2,144,400
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	125,000
TOTAL, PART II	71,764,700
<i>Part III. Premises, equipment, supplies and services</i>	
7. Buildings and improvements to premises	4,360,000
8. Permanent equipment	525,930
9. Maintenance, operation and rental of premises	3,800,000
10. General expenses	4,701,000
11. Printing	1,800,000
TOTAL, PART III	15,186,930
<i>Part IV. Special expenses</i>	
12. Special expenses	8,885,800
TOTAL, PART IV	8,885,800
<i>Part V. Technical programmes</i>	
13. Economic development, social activities and public administration	6,105,000
14. Human rights advisory services	220,000
15. Narcotic drugs control	75,000
TOTAL, PART V	6,400,000
<i>Part VI. Special missions and related activities</i>	
16. Special missions	4,317,990
17. United Nations Field Service	2,106,200
TOTAL, PART VI	6,424,190

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1966 (continued)

Section	(US dollars)	
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>		
18. Office of the United Nations High Commissioner for Refugees	3,011,800	
	TOTAL, PART VII	3,011,800
<i>Part VIII. International Court of Justice</i>		
19. International Court of Justice	1,074,100	
	TOTAL, PART VIII	1,074,100
<i>Part IX. United Nations Conference on Trade and Development</i>		
20. United Nations Conference on Trade and Development	5,971,500	
	TOTAL, PART IX	5,971,500
	GRAND TOTAL	121,567,420

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices approved by the Technical Assistance Committee for the Expanded Programme of Technical Assistance;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$197,460 relating to the Permanent Central Opium Board and the Drug Supervisory Body, shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$426,850 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. The unexpended balances of the 1966 appropriations of \$1 million in respect of the United Nations building in Santiago, Chile (section 7, chapter III) shall be transferred on 31 December 1966 to the Santiago Building Fund established under General Assembly resolution 1692 (XVI) of 18 December 1961;

7. In addition to the appropriations voted under paragraph 1 above, an amount of \$17,500 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

1408th plenary meeting,
21 December 1965.

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1966

The General Assembly

Resolves that for the financial year 1966:

1. Estimates of income other than assessments on Member States totalling \$US 19,790,700 are approved as follows:

Income section	(US dollars)	
<i>Part I. Income from staff assessment</i>		
1. Staff assessment income	13,114,900	
	TOTAL, PART I	13,114,900
<i>Part II. Other income</i>		
2. Funds provided from extra-budgetary accounts	1,916,200	
3. General income	1,566,200	
4. Sale of United Nations postage stamps (United Nations Postal Administration)	1,670,000	
5. Sale of publications	718,000	
6. Services to visitors and catering services	805,400	
	TOTAL, PART II	6,675,800
	GRAND TOTAL	19,790,700

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

1408th plenary meeting,
21 December 1965.

C

FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1966

The General Assembly

Resolves that for the financial year 1966:

1. Budget appropriations totalling \$US 121,567,420 shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) As to \$6,675,800, by income other than staff assessment approved under resolution B above;

(b) As to \$114,891,620, by assessment on Member States in accordance with General Assembly resolution 2118 (XX) of 21 December 1965 on the scale of assessments for 1966;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$13,114,900, this being the estimated staff assessment income for 1966.

1408th plenary meeting,
21 December 1965.

2126 (XX). Unforeseen and extraordinary expenses for the financial year 1966

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1966, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$37,500;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its twenty-first session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the twenty-first session of the General Assembly, a special session

of the Assembly shall be convened by the Secretary-General to consider the matter.

1408th plenary meeting,
21 December 1965.

2127 (XX). Working Capital Fund for the financial year 1966

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1966 in the amount of \$US 40 million;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1966;

3. There shall be set off against this allocation of advances:

(a) Credits to Members resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in a total amount of \$1,079,158;

(b) Cash advances paid by Members to the Working Capital Fund for the financial year 1965 under General Assembly resolutions 1986 (XVIII) of 17 December 1963 and 2004 (XIX) of 18 February 1965;

4. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 2126 (XX) of 21 December 1965 relating to unforeseen and extraor-