

tions or, alternatively, to forgo having their assessments calculated at the rate mentioned in the exception contained in paragraph 3 (b) above;

7. *Decides* that the voluntary contributions referred to in paragraphs 5 and 6 above may be made by a Member State, at its option, in the form of services and supplies acceptable to the Secretary-General, furnished for use in connexion with the United Nations

Emergency Force during the period 1 January to 31 December 1964, for which the Member State does not require reimbursement, the Member State to be credited with the fair value thereof as agreed upon by the Member State and by the Secretary-General.

*1285th plenary meeting,  
17 December 1963.*

## 1984 (XVIII). Budget for the financial year 1964

### A

#### BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1964

##### *The General Assembly*

*Resolves* that for the financial year 1964:

1. Appropriations totalling \$US 101,327,600 are hereby voted for the following purposes:

	(US dollars)
UNITED NATIONS	
<i>Section</i>	
<i>Part I. Sessions of the General Assembly, the Councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies.....	1,207,950
2. Special meetings and conferences.....	4,012,100
TOTAL, PART I	5,220,050
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages.....	45,233,980
4. Common staff costs.....	10,363,500
5. Travel of staff.....	1,989,900
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality.....	105,000
TOTAL, PART II	57,692,380
<i>Part III. Buildings, equipment and common services</i>	
7. Buildings and improvements to premises.....	7,458,970
8. Permanent equipment.....	528,200
9. Maintenance, operation and rental of premises.....	3,610,000
10. General expenses.....	4,052,000
11. Printing.....	1,424,000
TOTAL, PART III	17,073,170
<i>Part IV. Special expenses</i>	
12. Special expenses.....	7,767,800
TOTAL, PART IV	7,767,800
<i>Part V. Technical programmes</i>	
13. Economic development.....	2,250,000
14. Social activities.....	2,105,000
15. Human rights advisory services.....	140,000
16. Public administration.....	1,830,000
17. Narcotic drugs control.....	75,000
TOTAL, PART V	6,400,000

(US dollars)

UNITED NATIONS (*continued*)*Section**Part VI. Special missions and related activities*

18. Special missions .....	2,400,000	
19. United Nations Field Service.....	1,525,700	
TOTAL, PART VI		3,925,700

*Part VII. Office of the United Nations High Commissioner for Refugees*

20. Office of the United Nations High Commissioner for Refugees.....	2,293,500	
TOTAL, PART VII		2,293,500

## INTERNATIONAL COURT OF JUSTICE

*Part VIII. International Court of Justice*

21. International Court of Justice.....	955,000	
TOTAL, PART VIII		955,000
GRAND TOTAL		101,327,600

## 2. The Secretary-General is authorized:

(a) To administer as a unit the provisions under sections 1, 3, 5 and 11 in a total amount of \$155,460 relating to the Permanent Central Opium Board and the Drug Supervisory Body;

(b) To transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations under sections 1, 3, 4, 5 and 10 in a total amount of \$329,882 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

4. In addition to the appropriations voted under paragraph 1 above, an amount of \$17,500 is hereby appropriated from the income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

1285th plenary meeting,  
17 December 1963.

**B**

## INCOME ESTIMATES FOR THE FINANCIAL YEAR 1964

*The General Assembly**Resolves that for the financial year 1964:*

1. Estimates of income other than assessments on Member States totalling \$US 15,186,800 are approved as follows:

*Income section*

(US dollars)

*Part I. Income from staff assessment*

1. Staff assessment income.....	9,488,400	
TOTAL, PART I		9,488,400

*Part II. Other income*

2. Funds provided from extra-budgetary accounts.....	1,580,800	
3. General income .....	1,348,600	
4. Sale of United Nations postage stamps (United Nations Postal Administration) .....	1,400,000	

<i>Income section</i>	<i>(US dollars)</i>
5. Sale of publications.....	541,000
6. Services to visitors and catering services.....	828,000
TOTAL, PART II	5,698,400
GRAND TOTAL	15,186,800

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the sale of United Nations postage stamps, sale of publications, and services to visitors and catering services, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*1285th plenary meeting,  
17 December 1963.*

### C

#### FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1964

##### *The General Assembly*

*Resolves* that for the financial year 1964:

1. Budget appropriations totalling \$US 101,327,600, decreased by revised appropriations for 1963 totalling \$1,034,500,<sup>86</sup> shall be financed as follows, in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations:

(a) As to \$5,698,400, by income other than staff assessment approved under resolution 1984 B (XVIII) above;

(b) As to \$113,000, by the revised income other than staff assessment for 1963;

(c) As to \$2,602,171, by the amount available in the surplus account for the financial year 1962;

(d) As to \$25,597, by the contributions of new Member States for the years 1962 and 1963 less the reduction in the contributions of Czechoslovakia and Hungary for 1962 and 1963, in accordance with General Assembly resolution 1927 (XVIII) of 11 December 1963;

(e) As to \$91,853,932, by assessment on Member States in accordance with General Assembly resolutions 1691 A (XVI) of 18 December 1961, 1870 (XVII) of 20 December 1962 and 1927 (XVIII) of 11 December 1963 on the scale of assessments for 1964;

2. There shall be set off against the assessment on Member States:

(a) Subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$9,249,415 comprising:

(i) \$9,488,400, being the estimated staff assessment income for 1964;

(ii) Less \$170,000,<sup>86</sup> representing the decrease in the revised income from staff assessment for 1963;

(iii) Less \$68,985, being the excess of the approved estimate over actual income from staff assessment for 1962;

(b) Their credits in respect of the transfer of the assets of the League of Nations, in accordance with General Assembly resolution 250 (III) of 11 December 1948.

*1285th plenary meeting,  
17 December 1963.*

<sup>86</sup> See resolution 1924 (XVIII), p. 57.

#### **1985 (XVIII). Unforeseen and extraordinary expenses for the financial year 1964**

##### *The General Assembly*

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1964, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$37,500;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;