

1861 (XVII). Budget for the financial year 1963

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1963

The General Assembly

Resolves that for the financial year 1963:

1. Appropriations totalling \$US 93,911,050 are hereby voted for the following purposes:

Section	UNITED NATIONS	(US dollars)
<i>Part I. Sessions of the General Assembly, the Councils, commissions and committees; special meetings and conferences</i>		
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies.....	1,185,300	
2. Special meetings and conferences.....	3,645,200	
	TOTAL, PART I	4,830,500
<i>Part II. Staff costs and related expenses</i>		
3. Salaries and wages.....	44,487,800	
4. Common staff costs.....	10,195,500	
5. Travel of staff.....	2,024,200	
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality.....	100,000	
	TOTAL, PART II	56,807,500
<i>Part III. Buildings, equipment and common services</i>		
7. Buildings and improvements to premises.....	4,272,000	
8. Permanent equipment.....	500,000	
9. Maintenance, operation and rental of premises.....	3,568,200	
10. General expenses.....	3,983,800	
11. Printing.....	1,483,750	
	TOTAL, PART III	13,807,750
<i>Part IV. Special expenses</i>		
12. Special expenses.....	4,845,000	
	TOTAL, PART IV	4,845,000
<i>Part V. Technical programmes</i>		
13. Economic development.....	2,135,000	
14. Social activities.....	2,105,000	
15. Human rights activities.....	140,000	
16. Public administration.....	1,945,000	
17. Narcotic drugs control.....	75,000	
	TOTAL, PART V	6,400,000
<i>Part VI. Special missions and related activities</i>		
18. Special missions.....	2,453,000	
19. United Nations Field Service.....	1,403,000	
	TOTAL, PART VI	3,856,000
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>		
20. Office of the United Nations High Commissioner for Refugees.....	2,450,000	
	TOTAL, PART VII	2,450,000
INTERNATIONAL COURT OF JUSTICE		
<i>Part VIII. International Court of Justice</i>		
21. International Court of Justice.....	914,300	
	TOTAL, PART VIII	914,300
	GRAND TOTAL	93,911,050

2. The Secretary-General is authorized:

(a) To administer as a unit the provisions under sections 1, 3, 5 and 11 in a total amount of \$140,500²² relating to the Permanent Central Opium Board and the Drug Supervisory Body;

(b) To transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations under sections 1, 3, 4 and 5 in a total amount of \$282,500²² relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

4. In addition to the appropriations under paragraph 1 above, an amount of \$17,500 is hereby appropriated from the income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

1201st plenary meeting,
20 December 1962.

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1963

The General Assembly

Resolves that for the financial year 1963:

1. Estimates of income other than assessments on Member States totalling \$US 15,247,500 are approved as follows:

<i>Section</i>	<i>(US dollars)</i>
<i>Part I. Income from staff assessment</i>	
1. Staff assessment income.....	9,101,000
TOTAL, PART I	9,101,000
<i>Part II. Other income</i>	
2. Funds provided from extra-budgetary accounts.....	1,784,700
3. General income	1,789,300
4. Sale of United Nations postage stamps.....	1,300,000
5. Sale of publications.....	541,000
6. Services to visitors and catering services.....	731,500
TOTAL, PART II	6,146,500
GRAND TOTAL	15,247,500

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services and the sale of publications, not provided for under the budget appropriations, may be charged against the income derived from those activities.

1201st plenary meeting,
20 December 1962.

C

FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1963

The General Assembly

Resolves that for the financial year 1963:

1. Budget appropriations totalling \$US 93,911,050, increased by revised appropriations for 1962 totalling \$3,673,480,²³ shall be financed as follows, in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations:

(a) As to \$6,146,500, by income other than staff assessment approved under resolution B above;

(b) As to \$1,916,112, by the balance on surplus account for the financial year 1961;

²² The amounts shown in annex V to the Secretary-General's budget estimates for the financial year 1963 (*Official Records of the General Assembly, Seventeenth Session, Supplement No. 5 (A/5205)*, pp. 142 and 143) have been increased in respect of changes in salary scales for the General Service staff and in post adjustment classification at Headquarters and Geneva as approved by the Fifth Committee at its 941st and 958th meetings, on 7 and 28 November 1962.

²³ See resolution 1860 (XVII).

(c) As to \$115,472, by the contributions of new Member States for 1961 and 1962;

(d) As to \$89,406,446, by assessment on Member States in accordance with General Assembly resolutions 1691 A (XVI) and 1870 (XVII) of 18 December 1961 and 20 December 1962;

2. There shall be set off against the assessment on Member States:

(a) Their respective shares in the Tax Equalization Fund, subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, comprising:

(i) \$9,101,000, being the estimated staff assessment income for 1963;

(ii) \$268,075, being the excess of staff assessment income for 1961 over estimated income;

(b) Their credits in respect of the transfer of the League of Nations assets, in accordance with General Assembly resolution 250 (III) of 11 December 1948.

1201st plenary meeting,
20 December 1962.

1862 (XVII). Unforeseen and extraordinary expenses for the financial year 1963

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1963, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* Judges (Statute of the Court, Article 31), not exceeding a total of \$30,000;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

(c) Such commitments, not exceeding a total of \$25,000, as may be authorized by the Secretary-General in accordance with paragraph 4 of General Assembly resolution 1202 (XII) of 13 December 1957 relating to the pattern of conferences;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions, and to the General Assembly at its eighteenth session, all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the eighteenth session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

1201st plenary meeting,
20 December 1962.

1863 (XVII). Working Capital Fund for the financial year 1963

A

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1963 at an amount of \$US 40 million;

2. Members shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1963;²⁴

3. There shall be set off against this allocation of advances:

(a) The credits accorded to Member States from the transfer from surplus account of \$1,079,158 as established at the time of the transfer to the Working Capital Fund;

(b) The cash advances paid by Members to the Working Capital Fund for the financial year 1962 under General Assembly resolution 1736 (XVI) of 20 December 1961;

4. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions approved by the General Assembly, in particular, resolution 1862 (XVII) of 20 December 1962 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$125,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total \$125,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insur-

²⁴ See resolutions 1691 A (XVI) of 18 December 1961 and 1870 (XVII) of 20 December 1962.