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Agenda item 146

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2023 to 30 June 2024

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024 (see annex).
2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its seventy-eighth session in respect of the United Nations Multidimensional Integrated Stabilization Mission in Mali (see resolution [78/250](#)) (see annex).



Approved resources for peacekeeping operations for the period from 1 July 2023 to 30 June 2024

(United States dollars)

<i>Category</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA^a</i>	<i>MONUSCO</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNISFA</i>
1. Military and police personnel costs	6 873 700	642 887 900	386 953 800	538 643 300	41 791 000	24 171 000	350 446 100	121 857 000
2. Civilian personnel costs	22 678 200	223 580 000	199 945 500	258 207 700	16 408 500	15 997 800	128 024 400	51 935 600
3. Operational requirements								
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants and consulting services	16 300	690 100	381 100	516 900	—	36 800	88 300	727 700
Official travel	521 800	3 440 900	4 399 600	4 897 200	188 000	239 900	729 100	636 700
Facilities and infrastructure	6 060 900	70 535 500	42 362 600	49 573 100	5 851 000	8 286 500	26 670 500	37 562 300
Ground transportation	1 955 400	19 071 100	7 960 400	8 582 300	1 635 100	1 857 800	9 947 500	4 138 400
Air operations	18 324 800	91 262 600	78 993 800	115 684 700	—	2 415 500	7 687 600	37 291 700
Marine operations	102 800	501 000	1 101 100	910 000	50 100	203 200	205 900	523 700
Communications and information technology	2 841 100	38 682 700	23 628 200	41 022 700	1 512 100	1 727 400	8 065 100	9 668 800
Medical	243 300	2 785 900	4 371 600	1 973 500	306 700	453 100	1 323 200	692 100
Special equipment	—	—	—	—	—	—	—	—
Other supplies, services and equipment	4 940 900	49 121 000	116 768 000	43 091 800	1 271 700	836 300	3 679 300	21 436 900
Quick-impact projects	—	3 000 000	—	1 250 000	300 000	—	500 000	750 000
4. Enterprise resource planning	—	—	—	—	—	—	—	—
5. Death and disability claims for closed peacekeeping operations	—	—	—	—	—	—	—	—
6. Efficiency model for management services	—	—	—	—	—	—	—	—
7. Peacekeeping capability readiness	—	—	—	—	—	—	—	—

Category	MINURSO	MINUSCA	MINUSMA ^a	MONUSCO	UNDOF	UNFICYP	UNIFIL	UNISFA
8. Umoja maintenance and support costs	—	—	—	—	—	—	—	—
9. After-service health insurance	—	—	—	—	—	—	—	—
Gross requirements	64 559 200	1 145 558 700	866 865 700	1 064 353 200	69 314 200	56 225 300	537 367 000	287 220 900
10. Staff assessment income	2 620 800	17 015 200	23 934 700	27 329 100	1 721 800	2 590 500	17 086 900	3 923 500
Net requirements	61 938 400	1 128 543 500	842 931 000	1 037 024 100	67 592 400	53 634 800	520 280 100	283 297 400
11. Voluntary contributions in kind (budgeted)	519 000	—	—	—	—	160 100	—	—
Total requirements	65 078 200	1 145 558 700	866 865 700	1 064 353 200	69 314 200	56 385 400	537 367 000	287 220 900

Category	UNMIK	UNMISS	UNSOS	Subtotal	United Nations Logistics Base at Brindisi, Italy	Regional Service Centre in Entebbe, Uganda ^b	Support account	Total
1. Military and police personnel costs	574 000	511 894 100	161 054 700	2 787 146 600	—	—	—	2 787 146 600
2. Civilian personnel costs	31 592 000	323 013 800	90 942 700	1 362 326 200	43 303 000	36 274 000	282 611 300	1 724 514 500
3. Operational requirements								
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants and consulting services	26 700	594 600	257 500	3 336 000	173 400	85 200	1 685 500	5 280 100
Official travel	315 800	2 252 600	1 531 400	19 153 000	397 100	248 800	5 770 200	25 569 100
Facilities and infrastructure	2 685 800	87 377 100	85 213 000	422 178 300	6 709 400	2 157 400	23 933 100	454 978 200
Ground transportation	234 800	14 346 800	12 163 100	81 892 700	495 100	93 100	95 000	82 575 900
Air operations	—	120 388 100	94 623 100	566 671 900	9 000	—	—	566 680 900
Marine operations	—	3 037 400	945 700	7 580 900	—	—	—	7 580 900
Communications and information technology	1 783 800	31 583 400	37 363 300	197 878 600	13 729 600	4 257 900	15 499 000	231 365 100
Medical	84 900	1 653 500	10 928 500	24 816 300	72 200	99 100	111 800	25 099 400
Special equipment	—	—	—	—	—	—	—	—
Other supplies, services and equipment	3 368 700	49 195 100	56 567 900	350 277 600	1 088 700	431 900	1 998 500	353 796 700
Quick-impact projects	—	3 500 000	—	9 300 000	—	—	—	9 300 000

Category	UNMIK	UNMISS	UNSOS	Subtotal	United Nations Logistics Base at Brindisi, Italy	Regional Service Centre in Entebbe, Uganda ^b	Support account	Total
4. Enterprise resource planning	—	—	—	—	—	—	17 659 500	17 659 500
5. Death and disability claims for closed peacekeeping operations	—	—	—	—	—	—	518 400	518 400
6. Efficiency model for management services	—	—	—	—	—	—	868 500	868 500
7. Peacekeeping capability readiness	—	—	—	—	—	—	3 326 800	3 326 800
8. Umoja maintenance and support costs	—	—	—	—	—	—	20 875 400	20 875 400
9. After-service health insurance	—	—	—	—	—	—	12 855 200	12 855 200
Gross requirements	40 666 500	1 148 836 500	551 590 900	5 832 558 100	65 977 500	43 647 400	387 808 200	6 329 991 200
10. Staff assessment income	4 154 600	29 758 400	8 110 000	138 245 500	6 368 100	4 490 200	29 054 400	178 158 200
Net requirements	36 511 900	1 119 078 100	543 480 900	5 694 312 600	59 609 400	39 157 200	358 753 800	6 151 833 000
11. Voluntary contributions in kind (budgeted)	—	—	—	679 100	—	—	—	679 100
Total requirements	40 666 500	1 148 836 500	551 590 900	5 833 237 200	65 977 500	43 647 400	387 808 200	6 330 670 300

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

^a The General Assembly appropriated the amount of \$866,865,700 in respect of MINUSMA for the 12-month period from 1 July 2023 to 30 June 2024 in its resolution [78/250](#).

^b Inclusive of \$2,128,800 to be charged against the appropriation for the programme budget for 2024 under section 3, Political affairs, approved by the General Assembly in its resolution [78/253](#).