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Agenda item 151

**Administrative and budgetary aspects of the financing of
the United Nations peacekeeping operations**

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2023 to 30 June 2024

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution [49/233](#) A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.
2. The annex reflects the proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024.



Annex

Proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2023 to 30 June 2024

(United States dollars)

Category	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNDOF	UNFICYP
1. Military and police personnel costs	6 873 700	642 887 900	502 699 600	538 643 300	41 791 000	24 541 000
2. Civilian personnel costs	22 727 700	224 096 500	224 285 100	258 229 400	16 323 800	16 063 100
3. Operational requirements	35 580 600	290 691 600	550 824 000	281 339 700	12 761 000	16 840 600
Civilian electoral observers	—	—	—	—	—	—
Consultants and consulting services	16 300	690 100	600 000	608 100	—	36 800
Official travel	574 900	3 440 900	3 600 700	4 897 200	210 900	263 700
Facilities and infrastructure	6 379 900	75 568 200	139 300 900	56 753 100	6 870 300	8 286 500
Ground transportation	2 102 500	21 673 500	23 176 000	9 234 400	2 004 200	2 335 300
Air operations	18 324 800	94 238 300	192 422 900	118 841 600	—	2 423 500
Marine operations	102 800	501 000	2 074 400	910 000	50 100	260 100
Communications and information technology	2 895 200	39 672 700	73 996 200	41 248 900	1 680 100	1 727 400
Medical	243 300	2 785 900	6 690 800	1 973 500	306 700	453 100
Special equipment	—	—	—	—	—	—
Other supplies, services and equipment	4 940 900	49 121 000	104 162 100	45 622 900	1 338 700	1 054 200
Quick-impact projects	—	3 000 000	4 800 000	1 250 000	300 000	—
4. Enterprise resource planning	—	—	—	—	—	—
5. Death and disability claims for closed peacekeeping operations	—	—	—	—	—	—
6. Efficiency model for management services	—	—	—	—	—	—
7. Peacekeeping capability readiness	—	—	—	—	—	—
8. Umoja maintenance and support costs	—	—	—	—	—	—
9. After-service health insurance	—	—	—	—	—	—
Gross requirements	65 182 000	1 157 676 000	1 277 808 700	1 078 212 400	70 875 800	57 444 700
10. Staff assessment income	2 624 000	17 042 500	20 397 800	27 329 100	1 714 700	2 597 500
Net requirements	62 558 000	1 140 633 500	1 257 410 900	1 050 883 300	69 161 100	54 847 200
11. Voluntary contributions in kind (budgeted)	519 000	—	—	—	—	160 100
Total requirements	65 701 000	1 157 676 000	1 277 808 700	1 078 212 400	70 875 800	57 604 800

Category	UNIFIL	UNISFA	UNMIK	UNMISS	UNSOS	Subtotal
1. Military and police personnel costs	360 230 000	124 941 700	574 000	511 894 100	161 054 700	2 916 131 000
2. Civilian personnel costs	128 062 500	52 631 700	31 592 000	323 447 200	90 942 700	1 388 401 700
3. Operational requirements	62 821 000	116 016 500	8 535 500	326 168 200	304 710 500	2 006 289 200
Civilian electoral observers	—	—	—	—	—	—
Consultants and consulting services	88 300	909 600	26 700	841 800	257 500	4 075 200
Official travel	794 200	707 400	319 700	2 502 900	1 621 200	18 933 700
Facilities and infrastructure	29 165 000	39 410 000	2 716 900	94 170 100	88 594 600	547 215 500
Ground transportation	11 005 600	4 310 000	234 800	15 472 700	12 418 700	103 967 700
Air operations	7 687 600	37 521 900	—	124 193 000	95 227 100	690 880 700
Marine operations	205 900	523 700	—	3 055 700	945 700	8 629 400
Communications and information technology	8 159 600	9 754 900	1 783 800	31 583 400	37 520 500	250 022 700
Medical	1 323 200	692 100	84 900	1 653 500	10 928 500	27 135 500
Special equipment	—	—	—	—	—	—
Other supplies, services and equipment	3 891 600	21 436 900	3 368 700	49 195 100	57 196 700	341 328 800
Quick-impact projects	500 000	750 000	—	3 500 000	—	14 100 000
4. Enterprise resource planning	—	—	—	—	—	—
5. Death and disability claims for closed peacekeeping operations	—	—	—	—	—	—
6. Efficiency model for management services	—	—	—	—	—	—
7. Peacekeeping capability readiness	—	—	—	—	—	—
8. Umoja maintenance and support costs	—	—	—	—	—	—
9. After-service health insurance	—	—	—	—	—	—
Gross requirements	551 113 500	293 589 900	40 701 500	1 161 509 500	556 707 900	6 310 821 900
10. Staff assessment income	17 125 000	3 975 100	4 154 600	29 798 600	8 110 000	134 868 900
Net requirements	533 988 500	289 614 800	36 546 900	1 131 710 900	548 597 900	6 175 953 000
11. Voluntary contributions in kind (budgeted)	—	—	—	—	—	679 100
Total requirements	551 113 500	293 589 900	40 701 500	1 161 509 500	556 707 900	6 311 501 000

Category	UNLB	RSCE	Support account	Total
1. Military and police personnel costs	—	—	—	2 916 131 000
2. Civilian personnel costs	43 303 000	36 274 000	283 882 100	1 751 860 800
3. Operational requirements	22 981 600	7 480 200	51 237 200	2 087 988 200
Civilian electoral observers	—	—	—	—
Consultants and consulting services	173 400	85 200	2 106 900	6 440 700
Official travel	413 400	248 800	6 411 300	26 007 200
Facilities and infrastructure	6 885 800	2 157 400	24 177 100	580 435 800
Ground transportation	566 800	93 100	95 000	104 722 600
Air operations	9 000	—	—	690 889 700
Marine operations	—	—	—	8 629 400
Communications and information technology	13 772 300	4 330 500	16 336 600	284 462 100
Medical	72 200	99 100	111 800	27 418 600
Special equipment	—	—	—	—
Other supplies, services and equipment	1 088 700	466 100	1 998 500	344 882 100
Quick-impact projects	—	—	—	14 100 000
4. Enterprise resource planning	—	—	17 659 500	17 659 500
5. Death and disability claims for closed peacekeeping operations	—	—	518 400	518 400
6. Efficiency model for management services	—	—	868 500	868 500
7. Peacekeeping capability readiness	—	—	3 326 800	3 326 800
8. Umoja maintenance and support costs	—	—	20 875 400	20 875 400
9. After-service health insurance	—	—	12 855 200	12 855 200
Gross requirements	66 284 600	43 754 200	391 223 100	6 812 083 800
10. Staff assessment income	6 368 100	4 490 200	29 171 100	174 898 300
Net requirements	59 916 500	39 264 000	362 052 000	6 637 185 500
11. Voluntary contributions in kind (budgeted)	—	—	—	679 100
Total requirements	66 284 600	43 754 200	391 223 100	6 812 762 900

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; RSCE, Regional Service Centre in Entebbe, Uganda; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.