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Seventy-sixth session Fifth Committee Agenda item 150 Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the Regional Service Centre in Entebbe, Uganda

The General Assembly,

Recalling its resolution 69/307 of 25 June 2015 concerning the financing of the Regional Service Centre in Entebbe, Uganda, and its subsequent resolutions thereon, the latest of which was resolution 75/294 of 30 June 2021,

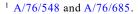
Having considered the reports of the Secretary-General on the financing of the Regional Service Centre¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

1. Reaffirms its resolutions 57/290 B of 18 June 2003, 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307, 70/286 of 17 June 2016 and $76/_{---}$ of _____, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Takes note* of the reports of the Secretary-General;

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure their full implementation;

4. *Acknowledges* the support of the Government of Uganda in facilitating the work of the United Nations at the Regional Service Centre in Entebbe, Uganda;



² A/76/760/Add.6.





Budget performance report for the period from 1 July 2020 to 30 June 2021

5. *Takes note* of the report of the Secretary-General on the budget performance of the Regional Service Centre for the period from 1 July 2020 to $30 \text{ June } 2021;^3$

Budget estimates for the period from 1 July 2022 to 30 June 2023

6. *Approves* the amount of 43,122,200 United States dollars for the maintenance of the Regional Service Centre for the period from 1 July 2022 to 30 June 2023;

Financing of the budget estimates for the period from 1 July 2022 to 30 June 2023

7. *Decides* that the requirements for the Regional Service Centre for the period from 1 July 2022 to 30 June 2023 shall be financed as follows:

(a) The unencumbered balance and other revenue in the amount of 1,302,100 dollars in respect of the financial period ended 30 June 2021, to be applied against the resources required for the period from 1 July 2022 to 30 June 2023;

(b) The amount of 39,679,000 dollars, to be prorated among the budgets of the active client peacekeeping operations for the period from 1 July 2022 to 30 June 2023;

(c) The amount of 2,141,100 dollars, with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2023;

(d) The estimated staff assessment income of 4,423,000 dollars, comprising the amount of 4,242,800 dollars for the period from 1 July 2022 to 30 June 2023 and the increase of 180,200 dollars in respect of the period from 1 July 2020 to 30 June 2021, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active client peacekeeping operations;

8. *Also decides* to consider at its seventy-seventh session the question of the financing of the Regional Service Centre.

³ A/76/548.