



General Assembly

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Fifth Committee

Agenda item 138

Proposed programme budget for 2022

Draft resolutions submitted by the Chair of the Committee following informal consultations

Programme budget for 2022

A

Budget appropriations for 2022

The General Assembly

Resolves that, for 2022:

1. Appropriations totalling 3,121,651,000 United States dollars are hereby approved for the following purposes:

<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>		
1	Overall policymaking, direction and coordination	79 917 300
2	General Assembly and Economic and Social Council affairs and conference management	345 764 600
Subtotal, part I		425 681 900
<i>Part II. Political affairs</i>		
3	Political affairs	669 303 300
4	Disarmament	12 736 800
5	Peacekeeping operations	54 666 700
6	Peaceful uses of outer space	4 215 100
Subtotal, part II		740 921 900
<i>Part III. International justice and law</i>		
7	International Court of Justice	28 549 100
8	Legal affairs	64 331 100
Subtotal, part III		92 880 200



<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part IV. International cooperation for development</i>		
9	Economic and social affairs	85 636 100
10	Least developed countries, landlocked developing countries and small island developing States	7 320 200
11	United Nations support for the New Partnership for Africa's Development	8 207 400
12	Trade and development	71 274 800
13	International Trade Centre	20 174 900
14	Environment	22 912 400
15	Human settlements	13 275 800
16	International drug control, crime and terrorism prevention and criminal justice	21 924 100
17	UN-Women	9 957 600
Subtotal, part IV		260 683 300
<i>Part V. Regional cooperation for development</i>		
18	Economic and social development in Africa	78 453 500
19	Economic and social development in Asia and the Pacific	55 253 200
20	Economic development in Europe	35 509 100
21	Economic and social development in Latin America and the Caribbean	59 786 200
22	Economic and social development in Western Asia	44 191 900
23	Regular programme of technical cooperation	38 764 800
Subtotal, part V		311 958 700
<i>Part VI. Human rights and humanitarian affairs</i>		
24	Human rights	134 573 600
25	International protection, durable solutions and assistance to refugees	42 212 300
26	Palestine refugees	40 405 600
27	Humanitarian assistance	18 544 100
Subtotal, part VI		235 735 600
<i>Part VII. Global communications</i>		
28	Global communications	100 014 700
Subtotal, part VII		100 014 700
<i>Part VIII. Common support services</i>		
29A	Department of Management Strategy, Policy and Compliance	55 424 300
29B	Department of Operational Support	87 648 400
29C	Office of Information and Communications Technology	52 690 500
29E	Administration, Geneva	75 159 800
29F	Administration, Vienna	18 502 600
29G	Administration, Nairobi	18 745 700
Subtotal, part VIII		308 171 300

<i>Section</i>		<i>Amount (United States dollars)</i>
<i>Part IX. Internal oversight</i>		
30	Internal oversight	21 187 400
Subtotal, part IX		21 187 400
<i>Part X. Jointly financed administrative activities and special expenses</i>		
31	Jointly financed administrative activities	7 954 900
32	Special expenses	84 811 400
Subtotal, part X		92 766 300
<i>Part XI. Capital expenditures</i>		
33	Construction, alteration, improvement and major maintenance	112 742 800
Subtotal, part XI		112 742 800
<i>Part XII. Safety and security</i>		
34	Safety and security	125 653 800
Subtotal, part XII		125 653 800
<i>Part XIII. Development Account</i>		
35	Development Account	16 199 400
Subtotal, part XIII		16 199 400
<i>Part XIV. Staff assessment</i>		
36	Staff assessment	277 053 700
Subtotal, part XIV		277 053 700
Total		3 121 651 000

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2022 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for 2022

The General Assembly

Resolves that, for 2022:

1. Estimates of income totalling 295,499,900 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	279 138 300
2. General income	19 580 600
3. Services to the public	(3 219 000)
Total	295 499 900

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2022

The General Assembly

Resolves that, for 2022:

1. Budget appropriations totalling 3,138,294,955 United States dollars, consisting of 3,121,651,000 dollars approved for 2022 by the General Assembly in paragraph 1 of resolution A above, and 16,643,955 dollars in additional appropriations for 2021, as approved by the Assembly in its resolutions [75/253 B](#) of 16 April 2021 and [75/253 C](#) of 30 June 2021, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 16,361,600 dollars, representing the estimated income other than staff assessment income approved for 2022 under resolution B above;

(b) 77,094,200 dollars, as reflected in the financial performance report on the programme budget for 2020,² approved by the Assembly in its resolution 76/___ of ___ December 2021;

(c) 580,100 dollars credited from the unencumbered balance of the Extraordinary Chambers in the Courts of Cambodia in 2020, as approved in section ___ of Assembly resolution 76/___ of ___ December 2021;

(d) 3,044,259,055 dollars, representing the assessment on Member States in accordance with Assembly resolution 76/___ of ___ December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. In addition, there shall be added an amount of 107,636,800 dollars, representing the commitment authority relating to special political missions approved by the General Assembly in its resolution 76/___ of ___ December 2021, resulting in a total amount to be assessed of 3,151,895,855 dollars;

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

² [A/76/347](#).

3. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 279,225,500 dollars, consisting of 279,138,300 dollars related to the appropriations for 2022 and 87,200 dollars related to the additional appropriations for 2021, as approved by the Assembly in its resolutions [75/253](#) B and [75/253](#) C.
