



General Assembly

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Agenda items 138 and 100

Proposed programme budget for 2022

General and complete disarmament

Promoting international cooperation on peaceful uses in the context of international security

Programme budget implications of draft resolution [A/C.1/76/L.55](#)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

I. Introduction

1. At its 17th meeting, on 3 November 2021, the First Committee adopted draft resolution [A/C.1/76/L.55](#) by a recorded vote of 75 to 55, with 43 abstentions. A statement of the programme budget implications of the draft resolution was before the Committee ([A/C.1/76/L.64](#)).

II. Mandate contained in the draft resolution

2. Under the terms of operative paragraph 3 of draft resolution [A/C.1/76/L.55](#), the General Assembly would request the Secretary-General to submit a report containing the views and recommendations of all Member States on all aspects of promoting international cooperation on peaceful uses in the context of international security to the General Assembly at its seventy-seventh session, for further discussion by Member States.

III. Relationship between the mandate contained in the draft resolution and the proposed programme budget for 2022

3. The mandate contained in draft resolution [A/C.1/76/L.55](#) requires additional deliverables and activities under programme 1, General Assembly and Economic and



Social Council affairs and conference management ([A/76/6 \(Sect. 2\)](#)), of the proposed programme budget for 2022.

IV. Deliverables and activities required to implement the mandate contained in the draft resolution

4. Pursuant to the mandate contained in operative paragraph 3 of the draft resolution, it is envisaged that the mandate would constitute an addition to the documentation workload of the Department for General Assembly and Conference Management of one pre-session document of 10,700 words to be issued in all six languages, which would constitute an additional deliverable in 2022.

V. Budgetary implications

5. The budgetary implications for 2022 amount to \$33,900, as shown in the table below.

Additional resource requirements (before recosting)

(United States dollars)

<i>Requirements 2022</i>	
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Other staff costs	
Documentation services	33 900
Total	33 900

6. An additional amount of \$4,100 would be required in 2022 under section 36, Staff assessment.

VI. Potential for absorption during 2022

7. No provision has been made in the proposed programme budget for 2022 for the implementation of the mandate contained in the draft resolution. At this stage, it is not possible to identify activities within the relevant section of the proposed programme budget for 2022 that could be terminated, deferred, curtailed or modified during 2022. It is therefore necessary that the additional resources be provided through an additional appropriation for 2022.

VII. Conclusion and action requested of the General Assembly

8. Should the General Assembly adopt draft resolution [A/C.1/76/L.55](#), additional resource requirements in the amount of \$33,900 would arise under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2022.

9. The total amount of \$33,900 would require an additional appropriation for 2022 to be approved by the General Assembly and, as such, would represent a charge against the contingency fund.

10. Additional resource requirements in the amount of \$4,100 would arise under section 36, Staff assessment, of the proposed programme budget for 2022 and would require an additional appropriation by the General Assembly, to be offset by an equivalent increase of \$4,100 under income section 1, Income from staff assessment.
