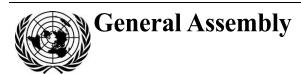
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Financing of the United Nations Multidimensional Integrated
Stabilization Mission in Mali

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali¹ and the related report of the Advisory Committee on Administrative and Budgetary Ouestions,²

Recalling Security Council resolution 2100 (2013) of 25 April 2013, by which the Council established the United Nations Multidimensional Integrated Stabilization Mission in Mali as from 25 April 2013 and decided that authority would be transferred from the African-led International Support Mission in Mali to the United Nations Multidimensional Integrated Stabilization Mission in Mali on 1 July 2013 for an initial period of 12 months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2531 (2020) of 29 June 2020, by which the Council extended the mandate of the Mission until 30 June 2021.

Recalling also its resolution 67/286 of 28 June 2013 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 74/290 of 30 June 2020, as well as its decision 74/571 of 3 September 2020,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

² A/75/822/Add.8.





¹ A/75/623 and A/75/767.

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

- 1. Requests the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions:
- 2. Takes note of the status of contributions to the United Nations Multidimensional Integrated Stabilization Mission in Mali as at 30 April 2021, including the contributions outstanding in the amount of 259.5 million United States dollars, representing some 3.2 per cent of the total assessed contributions, notes with concern that only 104 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;
- 3. Expresses its appreciation to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full:
- 4. Expresses concern at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;
- 5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;
- 6. Also emphasizes that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;
- 7. Requests the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;
- 8. Endorses the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;
- 9. *Notes with appreciation* the support of the transitional Government of Mali in facilitating the work of the Mission;
- 10. Decides to abolish 2 posts that have been vacant for 24 months or longer by the end of the 2020/21 budget period, comprising 1 national General Service post of Field Language Assistant in the Office of the Force Commander and 1 national General Service post of Security Information Assistant in the Security Section of the regional office in Kidal;
- 11. Notes with concern the shortcomings in partnership operations between the Mine Action Service and the United Nations Office for Project Services, and requests the Secretary-General to conduct an independent review on the use of the services of the Office and the partners selected to implement mine action activities, including an assessment of the comparative advantage of each mission in the delivery

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of those activities, and to submit the results of the analysis in the context of his report at the seventy-seventh session;

- 12. Reiterates its grave concern about the continued threat to life, health, safety and security caused by the coronavirus disease (COVID-19) pandemic and the importance of ensuring the safety, security and health of peacekeeping personnel, including through the use of safe and effective vaccines for civilian and uniformed personnel, maintaining the continuity of mandate delivery, including protection of civilians, minimizing the risk of mission activities causing the virus to spread and, where appropriate and within mandates, supporting national authorities, upon their request, in their response to COVID-19, in collaboration with the Resident Coordinator and other United Nations entities in the country;
- 13. Notes the measures adopted to mitigate the effect of the COVID-19 pandemic on peacekeeping operations, including facilitating the continued implementation of mission mandates while ensuring the health and safety of peacekeeping personnel and local communities in the host country, and requests the Secretary-General to provide updated information on the impact of the pandemic, the lessons learned, best practices and how the mission improved its preparedness and resilience and collaborated with the host Government and regional and subregional actors in response to the pandemic in the context of the next performance report and budget submission for the Mission;
- 14. Notes with concern the mid- and long-term impact of the COVID-19 pandemic on countries, regions and subregions in conflict, and emphasizes the importance of United Nations peacekeeping operations, where appropriate and within their respective mandates, coordinating with national authorities and other United Nations entities in promoting post-conflict reconstruction, peacebuilding and post-pandemic recovery of countries and regions in conflict, especially those in Africa;
- 15. Recalls paragraphs 16 and 18 of its resolution 69/273 of 2 April 2015, and in this regard reiterates its request to the Secretary-General that he continue to explore additional innovative ways to promote procurement from developing countries and countries with economies in transition at Headquarters and field offices and to encourage interested local vendors to apply for registration on the Secretariat vendor roster, with a view to broadening its geographical base;
- 16. Encourages the Secretary-General to utilize local materials, capacity and knowledge in the implementation of construction projects for peacekeeping operations, in compliance with the United Nations Procurement Manual;
- 17. Requests the Secretary-General to establish clear frameworks and guidelines to determine the solicitation procedure, whether invitation to bid or request for proposal, to be utilized for, inter alia, acquiring different types of goods and services, including aviation services, and to update the United Nations Procurement Manual accordingly;
- 18. Also requests the Secretary-General to take measures to ensure that the Organization conforms to best practices in public procurement with respect to transparency, including by placing additional information in the public domain on the outcome of procurement exercises conducted, including in the area of aviation services, so as to further increase the transparency of the procurement operations of the Organization, and to update the United Nations Procurement Manual accordingly;
- 19. Underlines the important contribution that programmatic activities make to the implementation of the mandates of the Mission, including for the prevention and resolution of conflicts, and that all such activities must be directly linked to the mandates of the Mission;

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- 20. Requests the Secretary-General to ensure that the Mission is responsible and accountable for the use of its programmatic funds, in line with relevant guidance and bearing in mind the specific context in which the Mission operates, and to include, in his next budget submission and performance report, detailed information on the programmatic activities of the Mission, including on how those activities have contributed to the implementation of mission mandates, on the linkage to the mandates, on the implementing entities and on the performance by the Mission of appropriate oversight;
- 21. Reaffirms the provisions of section XVIII of its resolution 61/276, further recognizes the important role played by quick-impact projects in supporting the implementation of mission mandates, stresses the need for the timely, responsible and accountable implementation of all such projects, and requests the Secretary-General to enhance their impact while addressing underlying challenges;
- 22. Reiterates that the use of external consultants should be kept to an absolute minimum and that the Organization should utilize its in-house capacity to perform core activities or to fulfil functions that are recurrent over the long term;
- 23. Stresses the importance of prioritizing the safety and security of United Nations personnel as well as protection of civilians activities, in the context of challenging security situations, and requests that all peacekeeping missions be provided with adequate resources for the effective and efficient discharge of their respective mandates, including the protection of civilians where mandated;
- 24. Recognizes the increasing security challenges faced by United Nations peacekeepers, re-emphasizes the importance of improving the safety and security of peacekeepers and mission personnel in an integrated manner, including enhanced training and capacity-building, force protection planning for United Nations camps and situational awareness, requests the Secretary-General and host Governments to fulfil the responsibilities under relevant resolutions of the General Assembly and the Security Council to improve the safety and security of United Nations peacekeepers and mission personnel, and requests the Secretary-General to report thereon in his next report, and notes with appreciation the efforts of Member States in promoting the safety and security of United Nations peacekeepers in this regard;
- 25. Reiterates its concern about the high number of vacancies in civilian staffing, further reiterates its request to the Secretary-General to ensure that vacant posts are filled expeditiously, and requests the Secretary-General to review the posts that have been vacant for 24 months or longer and to propose in his next budget submission either their retention, with clear justification of need, or their abolishment;
- 26. Requests the Secretary-General to consider options for greater nationalization of functions when formulating budget submissions, commensurate with mission mandates and requirements;
- 27. Requests that the Secretary-General continue his ongoing efforts to ensure the attainment of equitable geographical distribution in the Secretariat and to ensure as wide a geographical distribution of staff as possible in all departments and offices and at all levels, including at the Director and higher levels, of the Secretariat, and requests him to report thereon in his next overview report;
- 28. Expresses its deep concern at the delay in the settlement of claims in respect of death and disability, and reiterates its request to the Secretary-General to settle death and disability claims as expeditiously as possible, but no later than three months from the date of submission of a claim;
- 29. *Notes* the ongoing development of impact-based performance indicators as part of the implementation of the Comprehensive Performance Assessment System,

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and in this regard requests the Secretary-General in his next report to provide information on how the indicators will measure the performance by the Mission of mandated tasks and the impact of resource allocation on that performance, as well as how the indicators will contribute to the identification of the resources required for each mandated task:

- 30. Requests the Secretary-General to provide in his next report an execution plan for, and analysis of, the implementation of the new Comprehensive Performance Assessment System, including on its correlation with mission planning and budget formulation, in order to facilitate consideration by the General Assembly of resource requests for implementation of the System;
- 31. Notes the progress made in the implementation of the multi-year environmental strategy to reduce the footprint of peacekeeping operations, and requests the Secretary-General to enhance measures for the implementation of the strategy in all peacekeeping missions, in line with the five pillars of the strategy and in accordance with the legislative mandates and particular conditions on the ground and in full compliance with the relevant rules and regulations, and to report thereon in the context of his next overview report;
- 32. Also notes the recommendations of the Advisory Committee on the use of virtual platforms and cost recovery of air transportation of non-United Nations personnel, and urges that their implementation should take into consideration the specific contexts for each mission without impacting mandate implementation;
- 33. *Requests* the Secretary-General to ensure that United Nations peacekeeping mission staff has the capacity to provide technical oversight of the use of unmanned aerial and aircraft systems technologies;
- 34. *Emphasizes* the importance of the accountability system of the Secretariat, and requests the Secretary-General to continue to strengthen risk management, transparency and internal controls in the management of peacekeeping budgets, in order to facilitate mandate implementation, and to report thereon in his next report;
- 35. Also emphasizes the importance of overall budgetary performance in peacekeeping operations, and requests the Secretary-General to continue to improve oversight of the activities of peacekeeping missions, and implement the recommendations of the relevant oversight bodies, and in this regard to avoid deficiencies in management and related economic losses with the aim of ensuring full compliance with financial regulations and rules, while giving due regard to the guidance and recommendations of the General Assembly, and to report thereon in the context of the performance reports;
- 36. *Highlights* the importance of the women and peace and security agenda, and underlines that full implementation of the agenda by the mission can contribute to achieving sustainable peace and political solutions;
- 37. Expresses concern over the allegations of sexual exploitation and abuse reported in peacekeeping missions, and requests the Secretary-General to continue to implement his zero-tolerance policy on sexual exploitation and abuse with regard to all civilian, military and police personnel, and to report thereon in the context of his next report on cross-cutting issues;
- 38. Recalls paragraph 22 of its resolution 74/290, in which it recognizes the increasing security challenges faced by United Nations peacekeepers, reaffirms its commitment to the improvement of the safety and security of Mission personnel, in particular uniformed personnel, and reiterates its request to the Secretary-General to further strengthen the measures in that regard and to report thereon to the General Assembly in the context of the next budget submission for the Mission;

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- 39. Recognizes the important role played by regional and subregional actors in the peace process of the Republic of Mali for peacekeeping operations, and in this regard encourages the Secretary-General to continue to deepen the partnership, cooperation and coordination of the United Nations with regional and subregional actors, in accordance with relevant mandates, and to provide information on such deepened engagement in the context of his next report;
- 40. Reaffirms the protection of civilians as a key objective of the Mission, emphasizes the importance of providing adequate resources for its implementation, and requests the Secretary-General to continue to engage with the Mission's relevant components with the aim of helping them to effectively implement its protection of civilians mandate;
- 41. Requests the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;
- 42. Also requests the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2019 to 30 June 2020

43. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2019 to 30 June 2020;³

Budget estimates for the period from 1 July 2021 to 30 June 2022

44. Decides to appropriate to the special account for the United Nations Multidimensional Integrated Stabilization Mission in Mali the amount of 1,262,194,200 dollars for the period from 1 July 2021 to 30 June 2022, inclusive of 1,171,612,500 dollars for the maintenance of the Mission, 69,297,300 dollars for the support account for peacekeeping operations, 12,790,900 dollars for the United Nations Logistics Base at Brindisi, Italy, and 8,493,500 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation

- 45. Decides to apportion among Member States the amount of 631,097,100 dollars for the period from 1 July to 31 December 2021, at a monthly rate of 105,182,850 dollars, in accordance with the levels updated in its resolution 73/272 of 22 December 2018, taking into account the scale of assessments for 2021, as set out in its resolution 73/271 of 22 December 2018, subject to a decision of the Security Council to extend the mandate of the Mission;
- 46. Also decides that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 45 above, their respective share in the Tax Equalization Fund of 12,965,200 dollars, comprising the estimated staff assessment income of 8,984,300 dollars approved for the Mission, the prorated share of 2,884,200 dollars of the estimated staff assessment income approved for the support account, the prorated share of 663,000 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated shared of 433,700 dollars of the estimated staff assessment income approved for the Regional Service Centre:
- 47. Further decides to apportion among Member States the amount of 631,097,100 dollars for the period from 1 January to 30 June 2022, at a monthly rate

³ A/75/623.

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of 105,182,850 dollars, in accordance with the scale of assessments for 2022 and the updated levels,⁴ subject to a decision of the Security Council to extend the mandate of the Mission:

- 48. Decides that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 47 above, their respective share in the Tax Equalization Fund of 12,965,300 dollars, comprising the estimated staff assessment income of 8,984,300 dollars approved for the Mission, the prorated share of 2,884,300 dollars of the estimated staff assessment income approved for the support account, the prorated share of 663,100 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 433,600 dollars of the estimated staff assessment income approved for the Regional Service Centre;
- 49. Also decides that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against the apportionment, as provided for in paragraphs 45 and 47 above, their respective share of the unencumbered balance and other revenue in the amount of 28,820,900 dollars in respect of the financial period ended 30 June 2020, in accordance with the levels updated in its resolution 73/272, taking into account the scale of assessments for 2020, as set out in its resolution 73/271;
- 50. Further decides that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 28,820,900 dollars, in respect of the financial period ended 30 June 2020, in accordance with the scheme set out in paragraph 49 above;
- 51. Decides that, the increase of 1,083,500 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2020 shall be added to the credits in the amount of 28,820,900 dollars referred to in paragraphs 49 and 50 above;
- 52. Encourages the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;
- 53. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;
- 54. Decides to include in the provisional agenda of its seventy-sixth session the item entitled "Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali".

⁴ To be adopted by the General Assembly.

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