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Agenda item 141

Proposed programme budget for 2021

Report of the Fifth Committee*

Rapporteur: Mr. Tsu Tang Terrence **Teo** (Singapore)

I. Introduction

1. At its 2nd plenary meeting, on 18 September 2020, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its seventy-fifth session the item entitled “Proposed programme budget for 2021” and to allocate it to the Fifth Committee.
2. During the main part of the seventy-fifth session, the Fifth Committee met formally and remotely owing to the coronavirus disease (COVID-19) pandemic, during which it considered the item. The Fifth Committee formally considered the item at its 3rd, 6th and 8th meetings, on 12 October, 13 November and 30 December 2020. Statements and observations made in the course of the Committee’s formal consideration of the item are reflected in the relevant summary records.¹
3. At the 3rd meeting, on 12 October, introductory statements were made by the Secretary-General and the Chair of the Advisory Committee on Administrative and Budgetary Questions.
4. For its consideration of the item, the Committee had before it the following documents:

* At its 8th meeting, on 30 December 2020, the Fifth Committee considered and adopted the present draft report, submitted by the Secretariat on behalf of the Rapporteur, which had been circulated in the Committee under the provisional symbol [A/C.5/75/L.22](#). Before the adoption of the draft report, the Assistant Secretary-General for Programme Planning, Finance and Budget, Controller, made a technical update to the report to outline the impact of the oral amendment made to draft resolution [A/C.5/75/L.19](#) (see para. 55 of the present report). The draft report is reproduced in its entirety in the present document.

¹ [A/C.5/75/SR.3](#), [A/C.5/75/SR.6](#) and [A/C.5/75/SR.8](#).



Proposed programme budget for 2021

Reports of the Secretary-General²

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7](#) and [A/75/7/Corr.1](#))

Report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2021 ([A/75/87](#))

Letter dated 24 August 2020 from the Permanent Representative of the Russian Federation to the United Nations addressed to the Secretary-General ([A/75/320](#))

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute

Note by the Secretary-General ([A/75/83](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.1](#))

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2020 session

Report of the Secretary-General ([A/75/333](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.9](#))

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session

Report of the Secretary-General ([A/75/608](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.24](#))

Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fourth session

Report of the Secretary-General ([A/75/556](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.22](#))

Enterprise resource planning project, Umoja

Twelfth and final progress report of the Secretary-General on the enterprise resource planning project ([A/75/386](#))

² [A/75/6 \(Introduction\)](#), [A/75/6 \(Sect. 1\)](#), [A/75/6 \(Sect. 2\)](#), [A/75/6 \(Sect. 3\)](#), [A/75/6 \(Sect. 4\)](#), [A/75/6 \(Sect. 5\)](#), [A/75/6 \(Sect. 6\)](#), [A/75/6 \(Sect. 7\)](#), [A/75/6 \(Sect. 8\)](#), [A/75/6 \(Sect. 9\)](#), [A/75/6 \(Sect. 10\)](#), [A/75/6 \(Sect. 11\)](#), [A/75/6 \(Sect. 12\)](#), [A/75/6 \(Sect. 13\)](#), [A/75/6 \(Sect. 14\)](#), [A/75/6 \(Sect. 15\)](#), [A/75/6 \(Sect. 16\)](#), [A/75/6 \(Sect. 16\)/Corr.1](#), [A/75/6 \(Sect. 17\)](#), [A/75/6 \(Sect. 18\)](#), [A/75/6 \(Sect. 19\)](#), [A/75/6 \(Sect. 20\)](#), [A/75/6 \(Sect. 21\)](#), [A/75/6 \(Sect. 22\)](#), [A/75/6 \(Sect. 23\)](#), [A/75/6 \(Sect. 24\)](#), [A/75/6 \(Sect. 25\)](#), [A/75/6 \(Sect. 26\)](#), [A/75/6 \(Sect. 27\)](#), [A/75/6 \(Sect. 27\)/Corr.1](#), [A/75/6 \(Sect. 28\)](#), [A/75/6 \(Sect. 29\)](#), [A/75/6 \(Sect. 29A\)](#), [A/75/6 \(Sect. 29B\)](#), [A/75/6 \(Sect. 29C\)](#), [A/75/6 \(Sect. 29E\)](#), [A/75/6 \(Sect. 29F\)](#), [A/75/6 \(Sect. 29G\)](#), [A/75/6 \(Sect. 29G\)/Corr.1](#), [A/75/6 \(Sect. 30\)](#), [A/75/6 \(Sect. 31\)](#), [A/75/6 \(Sect. 32\)](#), [A/75/6 \(Sect. 33\)](#), [A/75/6 \(Sect. 34\)](#), [A/75/6 \(Sect. 35\)](#), [A/75/6 \(Sect. 36\)](#), [A/75/6 \(Income sect. 1\)](#), [A/75/6 \(Income sect. 2\)](#) and [A/75/6 \(Income sect. 3\)](#).

Note by the Secretary-General transmitting the ninth annual progress report of the Board of Auditors on the implementation of the United Nations enterprise resource planning system ([A/75/159](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.14](#))

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2020

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly ([A/C.5/75/11](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.21](#))

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions

Report of the Secretary-General ([A/75/588](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.30](#))

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council

Report of the Secretary-General ([A/75/588/Add.1](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.31](#))

Revised estimates relating to the United Nations Monitoring Mechanism for the Syrian Arab Republic

Report of the Secretary-General on revised estimates relating to the proposed programme budget for 2021 under section 27, Humanitarian assistance, and section 36, Staff assessment: United Nations Monitoring Mechanism for the Syrian Arab Republic ([A/75/372](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.17](#))

Strategic heritage plan of the United Nations Office at Geneva

Seventh annual progress report of the Secretary-General ([A/75/355](#))

Note by the Secretary-General transmitting the third report of the Board of Auditors on the strategic heritage plan of the United Nations Office at Geneva ([A/75/135](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.12](#))

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

Report of the Secretary-General ([A/75/319](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.15](#))

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Report of the Secretary-General ([A/75/347](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.11](#))

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Report of the Secretary-General ([A/75/235](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.10](#))

Progress on the implementation of a flexible workplace at United Nations Headquarters

Report of the Secretary-General ([A/75/342](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.13](#))

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

Report of the Secretary-General ([A/75/331](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.16](#))

Global service delivery model for the United Nations Secretariat

Report of the Secretary-General ([A/73/706](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/73/791](#))

Request for a subvention to the Residual Special Court for Sierra Leone

Report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone ([A/75/343](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.20](#))

International Trade Centre

Report of the Secretary-General on the proposed programme budget of the International Trade Centre for 2021 ([A/75/6 \(Sect. 13\)](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7](#), paras. IV.57–IV.67)

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Reports of the Secretary-General ([A/75/6 \(Sect. 3\)](#), [A/75/6 \(Sect. 3\)/Add.1](#), [A/75/6 \(Sect. 3\)/Add.2](#), [A/75/6 \(Sect. 3\)/Add.3](#), [A/75/6 \(Sect. 3\)/Add.4](#), [A/75/6 \(Sect. 3\)/Add.5](#), [A/75/6 \(Sect. 3\)/Add.6](#), [A/75/6 \(Sect. 3\)/Add.6/Corr.1](#) and [A/75/6 \(Sect. 3\)/Add.7](#))

Related reports of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.2](#), [A/75/7/Add.3](#), [A/75/7/Add.4](#), [A/75/7/Add.5](#), [A/75/7/Add.6](#), [A/75/7/Add.7](#) and [A/75/7/Add.8](#))

Report of the Secretary-General on the review of arrangements for funding and backstopping special political missions ([A/66/340](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/66/7/Add.21](#))

Revised estimates relating to United Nations support for the New Partnership for Africa's Development, for the Office of the Special Adviser on Africa

Report of the Secretary-General on revised estimates relating to the proposed programme budget for 2021 under section 11, United Nations support for the New Partnership for Africa's Development and section 36, Staff assessment: Office of the Special Adviser on Africa ([A/75/541](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.23](#))

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

Report of the Secretary-General ([A/75/242](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.19](#))

Review of the experience of the utilization of the contingency fund

Report of the Secretary-General ([A/70/395](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/70/7/Add.7](#))

Revised estimates: effect of changes in rates of exchange and inflation

Report of the Secretary-General ([A/75/638](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.33](#))

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General ([A/C.5/75/20](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/75/7/Add.36](#))

5. The table below contains a summary of the recommendations of the Fifth Committee for the proposed programme budget for 2021, before and after recosting. A more detailed breakdown, by section, is provided in annex I. The recommendations are based on the proposals of the Secretary-General, the recommendations of the Advisory Committee thereon, revised estimates and statements of programme budget implications submitted by the Secretary-General and the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session. A summary of the approved charges against the contingency fund for 2021 is provided in annex II.

Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2021, before and after recosting

(Thousands of United States dollars)

	<i>Before recosting</i>				<i>Recosting</i>					
	<i>Secretary-General's proposal</i>	<i>Adjustments recommended by the Advisory Committee</i>	<i>Adjustments by the Fifth Committee</i>	<i>Total (before recosting)</i>	<i>Recosting of the Secretary-General's proposal</i>	<i>Recosting of adjustments recommended by the Advisory Committee</i>	<i>Recosting of Fifth Committee adjustments</i>	<i>Total recosting</i>	<i>Impact of adjustments to vacancy rates by the Fifth Committee</i>	
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget	2 987 346.8	(17 367.2)	(17 171.1)	2 952 808.5	115 542.5	120.2	(833.3)	114 829.4	—	3 067 637.9
Revised estimates and programme budget implications	97 786.3	(2 352.6)	43 584.2	139 017.9	2 750.2	(5.2)	(1 320.7)	1 424.3	—	140 442.2
Total	3 085 133.1	(19 719.8)	26 413.1	3 091 826.4	118 292.7	115.0	(2 154.0)	116 253.7	—	3 208 080.1

II. Consideration of proposals

A. Draft resolution [A/C.5/75/L.6](#)

6. At the 8th meeting, on 30 December, the representative of the Russian Federation, also on behalf of Belarus, Burundi, China, Cuba, the Democratic People's Republic of Korea, Iran (Islamic Republic of), Kazakhstan, Myanmar, Nicaragua, Syrian Arab Republic, Venezuela (Bolivarian Republic of) and Zimbabwe, introduced a draft resolution entitled "Proposed programme budget for 2021: section 8, Legal affairs" ([A/C.5/75/L.6](#)).

7. At the same meeting, the representative of Germany (speaking on behalf of the European Union and Albania, Montenegro and North Macedonia, as well as the Republic of Moldova and Ukraine) requested a recorded vote on draft resolution [A/C.5/75/L.6](#) and, before the vote, made a statement in explanation of vote.

8. Also at the same meeting, before the vote, the representative of the Qatar made a statement in explanation of vote.

9. Also at its 8th meeting, the Committee rejected draft resolution [A/C.5/75/L.6](#) by a recorded vote of 89 to 18, with 51 abstentions. The voting was as follows:

In favour:

Belarus, Bolivia (Plurinational State of), Burundi, China, Cuba, Democratic People's Republic of Korea, Eritrea, Iran (Islamic Republic of), Kazakhstan, Kyrgyzstan, Lao People's Democratic Republic, Myanmar, Nicaragua, Russian Federation, Syrian Arab Republic, Tajikistan, Venezuela (Bolivarian Republic of), Zimbabwe.

Against:

Albania, Andorra, Argentina, Australia, Austria, Bahamas, Barbados, Belgium, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Djibouti, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Haiti, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kiribati, Kuwait, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Malawi, Malaysia, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Morocco, Netherlands, New Zealand, North Macedonia, Norway, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Saint Lucia, San Marino, Saudi Arabia, Slovakia, Slovenia, Solomon Islands, Spain, Sweden, Switzerland, Thailand, Timor-Leste, Togo, Trinidad and Tobago, Turkey, Tuvalu, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Yemen.

Abstaining:

Algeria, Angola, Armenia, Bahrain, Bangladesh, Belize, Bhutan, Bosnia and Herzegovina, Botswana,³ Brunei Darussalam, Cambodia, Cameroon, Côte d'Ivoire, Democratic Republic of the Congo, Egypt, Equatorial Guinea, Ethiopia, Ghana, India, Indonesia, Iraq, Jordan, Kenya, Lesotho, Libya, Madagascar, Mali, Mauritius, Mongolia, Mozambique, Namibia, Nepal, Niger, Nigeria, Oman, Pakistan, Paraguay, Philippines, Saint Vincent and the Grenadines, Senegal, Serbia, Singapore, South Africa, Sri Lanka, Sudan, Suriname, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam.

³ The delegation of Botswana subsequently indicated that it had intended to vote against.

10. After the vote, the representative of the Syrian Arab Republic made a statement in explanation of vote.

B. Draft resolution [A/C.5/75/L.11](#)

11. At the 8th meeting, on 30 December, the representative of Guyana, on behalf of the States that are members of the Group of 77 and China, withdrew a draft resolution entitled “Revised estimates relating to the proposed programme budget for 2021 under section 11, United Nations support for the New Partnership for Africa’s Development and section 36, Staff assessment: Office of the Special Adviser on Africa” ([A/C.5/75/L.11](#)).

C. Draft resolution [A/C.5/75/L.14](#)

12. At its 8th meeting, on 30 December, the Committee had before it a draft resolution entitled “Questions relating to the proposed programme budget for 2021” ([A/C.5/75/L.14](#)), submitted by the Chair on the basis of informal consultations coordinated by the representative of Iraq.

13. At the same meeting, the representative of Germany (speaking on behalf of the European Union and Albania, Montenegro and North Macedonia, as well as the Republic of Moldova and Ukraine), orally proposed an amendment to draft resolution [A/C.5/75/L.14](#), by which two new operative paragraphs would be inserted, relating to section 8, Legal affairs, and reading:

Takes note of paragraph III.54 of the report of the Advisory Committee;

Decides that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2021 amount to 17 million dollars before recosting;

14. Also at the same meeting, the representative of the Russian Federation requested a recorded vote on the amendment orally proposed by the representative of Germany and, before the vote, made a statement in explanation of vote.

15. Also at the 8th meeting, before the vote, the representatives of the United States of America and the Syrian Arab Republic made statements in explanation of vote.

16. At the same meeting, the Committee adopted the proposed amendment to [A/C.5/75/L.14](#) by a recorded vote of 91 to 16, with 50 abstentions. The voting was as follows:

In favour:

Albania, Andorra, Argentina, Australia, Austria, Bahamas, Barbados, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Colombia, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Djibouti, Dominican Republic, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Greece, Guatemala, Guyana, Haiti, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Jamaica, Japan, Kiribati, Kuwait, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Malawi, Malaysia, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Montenegro, Morocco, Netherlands, New Zealand, North Macedonia, Norway, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Saint Lucia, San Marino, Saudi Arabia, Slovakia, Slovenia, Solomon Islands, Spain, Sweden, Switzerland, Thailand, Timor-Leste, Togo, Tonga, Trinidad and Tobago, Turkey, Tuvalu, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay, Yemen.

Against:

Belarus, Bolivia (Plurinational State of), Burundi, China, Cuba, Democratic People's Republic of Korea, Iran (Islamic Republic of), Kazakhstan, Kyrgyzstan, Lao People's Democratic Republic, Myanmar, Nicaragua, Russian Federation, Syrian Arab Republic, Venezuela (Bolivarian Republic of), Zimbabwe.

Abstaining:

Algeria, Angola, Armenia, Bahrain, Bangladesh, Belize, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Cameroon, Côte d'Ivoire, Democratic Republic of the Congo, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Ghana, India, Indonesia, Iraq, Jordan, Kenya, Lesotho, Libya, Madagascar, Mali, Mauritius, Mongolia, Mozambique, Namibia, Nepal, Niger, Nigeria, Oman, Pakistan, Paraguay, Philippines, Saint Vincent and the Grenadines, Senegal, Serbia, Singapore, South Africa, Sri Lanka, Sudan, Suriname, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Viet Nam.

17. At the same meeting, the Committee adopted draft resolution [A/C.5/75/L.14](#), as orally amended, without a vote (see para. 63, draft resolution I).

18. After the adoption of the draft resolution as orally amended, statements were made by the representatives of the Russian Federation, China, Cuba, the Syrian Arab Republic, Nicaragua, the Bolivarian Republic of Venezuela and the Democratic People's Republic of Korea, indicating that they wished to disassociate themselves from the oral amendment to the draft resolution; Myanmar, indicating that it wished to disassociate itself from the part relating to section 8, Legal affairs, of the draft resolution as it related to the Investigative Mechanism for Myanmar; and Israel, indicating that it wished to disassociate itself from the draft resolution as it related to recommendations of the Advisory Committee on Administrative and Budgetary Question on the United Nations Relief and Works Agency for Palestine Refugees in the Near East, which had been endorsed in the draft resolution.

19. Also after the adoption of the draft resolution, general statements were made by the representatives of the Russian Federation and Cameroon. The representative of Iraq also made a statement, in his capacity as coordinator.

D. Draft resolution [A/C.5/75/L.18](#)

20. At its 8th meeting, on 30 December, the Committee had before it a draft resolution entitled "Special subjects relating to the proposed programme budget for 2021" ([A/C.5/75/L.18](#)), submitted by the Chair on the basis of informal consultations coordinated by the representatives of Austria, Bangladesh, Chad, Israel, Kuwait, Lithuania, Portugal and Saint Lucia. In the course of its deliberations, the Committee considered the questions outlined below.

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2021

21. The Committee formally considered this question at its 8th meeting, on 30 December.

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2020 session

22. The Committee formally considered this question at its 8th meeting, on 30 December.

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session

23. The Committee formally considered this question at its 8th meeting, on 30 December.

Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fourth session

24. The Committee formally considered this question at its 8th meeting, on 30 December.

Enterprise resource planning project, Umoja

25. The Committee formally considered this question at its 8th meeting, on 30 December.

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2020

26. The Committee formally considered this question at its 8th meeting, on 30 December.

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions and revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Council

27. The Committee formally considered this question at its 8th meeting, on 30 December.

Revised estimates relating to the programme budget for 2021 under section 27, Humanitarian assistance, and section 36, Staff assessment, for the United Nations Monitoring Mechanism for the Syrian Arab Republic

28. The Committee formally considered this question at its 8th meeting, on 30 December.

Strategic heritage plan of the United Nations Office at Geneva

29. The Committee formally considered this question at its 8th meeting, on 30 December.

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

30. The Committee formally considered this question at its 8th meeting, on 30 December.

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

31. The Committee formally considered this question at its 8th meeting, on 30 December.

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

32. The Committee formally considered this question at its 8th meeting, on 30 December.

Progress on the implementation of a flexible workplace at United Nations Headquarters

33. The Committee formally considered this question at its 8th meeting, on 30 December.

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

34. The Committee formally considered this question at its 8th meeting, on 30 December.

Global service delivery model for the United Nations Secretariat

35. The Committee formally considered this question at its 8th meeting, on 30 December.

Request for a subvention to the Residual Special Court for Sierra Leone

36. The Committee formally considered this question at its 8th meeting, on 30 December.

International Trade Centre

37. The Committee formally considered this question at its 8th meeting, on 30 December.

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

38. The Committee formally considered this question at its 6th and 8th meetings, on 13 November and 30 December.

39. At the 8th meeting, on 30 December, the representative of Cuba orally proposed an amendment to section XVIII of draft resolution [A/C.5/75/L.18](#), entitled “Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council”. Informal consultations on the section had been coordinated by the representative of Lithuania. By the amendment, two new preambular and two new operative paragraphs would be inserted, reading:

Recalling that the General Assembly has not decided on the concept of responsibility to protect, its scope, implications and possible ways of implementation,

Noting that the estimates for thematic cluster I comprise narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser to the Secretary-General on the Responsibility to Protect,

Decides to delete the narratives, functions, strategy and external factors, results, performance measures, deliverables and other information related to the Special Adviser to the Secretary-General on the Responsibility to Protect as contained in the strategic framework and the related narratives of the Office of the Special Adviser to the Secretary-General on the Prevention of Genocide (see [A/75/6 \(Sect. 3\)/Add.2](#));

Requests the Secretary-General to issue a corrigendum to his report ([A/75/6 \(Sect. 3\)/Add.2](#)).

40. At the same meeting, the representative of Canada requested a recorded vote on the amendment orally proposed by the representative of Cuba.

41. Before the vote, the representatives of Germany (speaking on behalf of the European Union and Albania, Montenegro and North Macedonia, as well as the Republic of Moldova and Ukraine), Nicaragua, the Democratic People's Republic of Korea, the Bolivarian Republic of Venezuela and the Syrian Arab Republic made statements in explanation of vote.

42. At the same meeting, the Committee rejected the proposed amendment to section XVIII of draft resolution [A/C.5/75/L.18](#) by a recorded vote of 80 to 18, with 55 abstentions. The voting was as follows:

In favour:

Belarus, Bolivia (Plurinational State of), Burundi, Cambodia, China, Cuba, Democratic People's Republic of Korea, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Iran (Islamic Republic of), Nicaragua, Russian Federation, Saint Vincent and the Grenadines, Syrian Arab Republic, Venezuela (Bolivarian Republic of), Zimbabwe.

Against:

Albania, Andorra, Argentina, Armenia, Australia, Austria, Bangladesh, Barbados, Belgium, Botswana, Brazil, Bulgaria, Canada, Chile, Costa Rica, Croatia, Cyprus, Czechia, Denmark, Ecuador, El Salvador, Estonia, Finland, France, Georgia, Germany, Ghana, Greece, Guatemala, Haiti, Honduras, Hungary, Iceland, Ireland, Israel, Italy, Japan, Kiribati, Latvia, Liberia, Liechtenstein, Lithuania, Luxembourg, Malawi, Maldives, Malta, Marshall Islands, Mexico, Micronesia (Federated States of), Monaco, Mongolia, Montenegro, Netherlands, New Zealand, North Macedonia, Norway, Panama, Papua New Guinea, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Senegal, Slovakia, Slovenia, Solomon Islands, Spain, Sweden, Switzerland, Timor-Leste, Togo, Turkey, Tuvalu, Ukraine, United Kingdom of Great Britain and Northern Ireland, United States of America, Uruguay.

Abstaining:

Algeria, Angola, Bahamas, Bahrain, Belize, Bhutan, Bosnia and Herzegovina, Brunei Darussalam, Cameroon, Colombia, Côte d'Ivoire, Djibouti, Dominican Republic, Guinea, Guyana, India, Indonesia, Iraq, Jamaica, Kazakhstan, Kenya, Kuwait, Lao People's Democratic Republic, Lebanon, Lesotho, Libya, Madagascar, Malaysia, Mali, Mauritius, Morocco, Namibia, Nepal, Niger, Nigeria, Oman, Pakistan, Paraguay, Philippines, Saint Lucia, Saudi Arabia, Serbia, Sierra Leone, Singapore, South Africa, Sri Lanka, Sudan, Suriname, Thailand, Trinidad and Tobago, Tunisia, Uganda, United Arab Emirates, United Republic of Tanzania, Yemen.

43. Also at the same meeting, the representative of the United States orally proposed an amendment to the same section. By the amendment, two new operative paragraphs would be inserted, reading:

Requests the Secretary-General to take all necessary administrative and budgetary actions following the issuance of [S/2020/927](#), including, but not limited to, facilitating the re-establishment of the Panel of Experts ([S/RES/1929 \(2010\)](#)) and the sanctions committee ([S/RES/1737 \(2006\)](#));

Decides to reduce the staffing complement of the 2231 Team by one P-5 Team Leader/Senior Political Affairs Officer, one P-4 Political Affairs Officer and one P-3 Political Affairs Officer, as necessary, to facilitate the significantly

narrowed reporting requirements remaining in place, and requests the Secretary-General to reduce the operational costs for the 2231 Team accordingly;

44. At the same meeting, the representatives of the Russian Federation (also on behalf of China), the Islamic Republic of Iran and China requested a recorded vote on the proposed amendment and, before the vote, made statements in explanation of vote.

45. Also at the same meeting, before the vote, the representatives of Germany (speaking on behalf of the European Union and Albania, Montenegro and North Macedonia, as well as the Republic of Moldova), the Syrian Arab Republic, the Bolivarian Republic of Venezuela, Nicaragua and Cuba made statements in explanation of vote.

46. Also at its 8th meeting, the Committee rejected the proposed amendment to section XVIII of draft resolution [A/C.5/75/L.18](#) by a recorded vote of 110 to 10, with 32 abstentions. The voting was as follows:

In favour:

Bahrain, Djibouti, El Salvador, Haiti, Israel, Micronesia (Federated State of), Morocco, Saudi Arabia, United States of America, Yemen.

Against:

Albania, Algeria, Andorra, Angola, Argentina, Armenia, Australia, Austria, Azerbaijan, Bahamas, Bangladesh, Barbados, Belarus, Belgium, Belize, Bhutan, Bolivia (Plurinational State of), Bosnia and Herzegovina, Brunei Darussalam, Bulgaria, Burundi, Cambodia, Cameroon, Canada, Chile, China, Costa Rica, Côte d'Ivoire, Croatia, Cuba, Cyprus, Czechia, Democratic People's Republic of Korea, Denmark, Eritrea, Estonia, Finland, France, Germany, Greece, Guinea, Guyana, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Ireland, Italy, Japan, Kazakhstan, Kyrgyzstan, Lao People's Democratic Republic, Latvia, Lebanon, Liechtenstein, Lithuania, Luxembourg, Malawi, Malaysia, Maldives, Malta, Mauritius, Mexico, Monaco, Mongolia, Montenegro, Myanmar, Namibia, Nepal, Netherlands, New Zealand, Nicaragua, North Macedonia, Norway, Pakistan, Panama, Papua New Guinea, Philippines, Poland, Portugal, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Saint Lucia, Saint Vincent and the Grenadines, Serbia, Singapore, Slovakia, Slovenia, South Africa, Spain, Sri Lanka, Suriname, Sweden, Switzerland, Syrian Arab Republic, Thailand, Timor-Leste, Trinidad and Tobago, Tunisia, Turkey, Uganda, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, Uzbekistan, Venezuela (Bolivarian Republic of), Viet Nam, Zimbabwe.

Abstaining:

Botswana, Brazil, Colombia, Democratic Republic of the Congo, Dominican Republic, Ecuador, Egypt, Equatorial Guinea, Georgia, Ghana, Guatemala, Iraq, Jamaica, Kenya, Kuwait, Lesotho, Libya, Madagascar, Mali, Niger,⁴ Nigeria, Oman, Paraguay, Peru, Qatar, Senegal, Solomon Islands, Sudan, Togo, Ukraine, United Arab Emirates, Uruguay.

47. The amounts approved by the General Assembly in respect of special political missions for 2021 are set out in the table below.

⁴ The delegation of the Niger subsequently indicated that it had intended to vote against.

Amounts approved for special political missions for 2021

(Thousands of United States dollars)

Thematic cluster I: special and personal envoys, advisers and representatives of the Secretary-General

Office of the Special Adviser to the Secretary-General on Cyprus	2 820.9
Office of the Special Adviser to the Secretary-General on the Prevention of Genocide	2 266.9
Personal Envoy of the Secretary-General for Western Sahara	501.2
Office of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	357.6
United Nations Representative to the Geneva International Discussions	1 856.1
Office of the Special Envoy of the Secretary-General for Syria	16 175.3
Office of the Special Envoy of the Secretary-General for the Horn of Africa	1 782.1
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	5 056.0
Office of the Special Envoy of the Secretary-General for Yemen	17 532.6
Office of the Special Envoy of the Secretary-General for Burundi	6 090.1
Office of the Special Envoy of the Secretary-General on Myanmar	1 105.4
Subtotal, thematic cluster I	55 544.2

Thematic cluster II: sanctions monitoring teams, groups and panels, and other entities and mechanisms

Group of Experts on the Democratic Republic of the Congo	1 450.8
Panel of Experts on the Sudan	1 067.9
Panel of Experts established pursuant to Security Council resolution 1874 (2009)	3 124.7
Panel of Experts on Libya	1 361.3
Panel of Experts on the Central African Republic	1 110.5
Panel of Experts on Yemen	2 255.6
Panel of Experts on South Sudan	1 293.1
Analytical Support and Sanctions Monitoring Team pursuant to resolutions 1526 (2004) and 2253 (2015) concerning Islamic State in Iraq and the Levant (ISIL) (Da'esh), Al-Qaida and the Taliban and associated individuals and entities	5 885.5
Office of the Ombudsperson established pursuant to Security Council resolution 1904 (2009)	632.4
Implementation of Security Council resolution 2231 (2015)	1 416.6
Panel of Experts on Mali	1 167.1
Panel of Experts on Somalia	1 855.0
Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	2 978.6
Counter-Terrorism Committee Executive Directorate	10 877.7
United Nations Investigative Team to Promote Accountability for Crimes Committed by Da'esh/Islamic State in Iraq and the Levant	24 321.8
Subtotal, thematic cluster II	60 798.6

Thematic cluster III: regional offices, offices in support of political processes and other missions

United Nations Office for West Africa and the Sahel	13 949.0
United Nations Integrated Peacebuilding Office in Guinea-Bissau	989.9
United Nations Assistance Mission in Somalia	103 350.3
United Nations Regional Centre for Preventive Diplomacy for Central Asia	2 864.8
United Nations support for the Cameroon-Nigeria Mixed Commission	3 638.2
Office of the United Nations Special Coordinator for Lebanon	9 698.2

United Nations Regional Office for Central Africa	7 900.9
United Nations Support Mission in Libya	69 150.9
United Nations Verification Mission in Colombia	62 938.9
United Nations Mission to Support the Hudaydah Agreement	48 532.2
United Nations Integrated Office in Haiti	19 270.2
Subtotal, thematic cluster III	342 283.5
United Nations Assistance Missions	
United Nations Assistance Mission in Afghanistan	136 597.1
United Nations Assistance Mission for Iraq	98 918.4
Subtotal, Assistance Missions	235 515.5
Total (net of staff assessment)	694 141.8
Provision for the share of the special political missions for the Regional Service Centre in Entebbe, Uganda (General Assembly resolution 74/281, para. 11 (c))	1 412.4
Additional appropriation for the United Nations Integrated Transition Assistance Mission in the Sudan (UNITAMS) (A/C.5/75/L.18, sect. XVIII, para. 4) (net of staff assessment)	34 070.4
Total approved budget under section 3	729 624.6
Staff assessment for UNITAMS (A/C.5/75/L.18, sect. XVIII, para. 5)	1 944.2

Revised estimates relating to the proposed programme budget for 2021 under section 11, United Nations support for the New Partnership for Africa's Development, and section 36, Staff assessment, for the Office of the Special Adviser on Africa

48. The Committee formally considered this question at its 8th meeting, on 30 December.

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

49. The Committee formally considered this question at its 8th meeting, on 30 December.

Effects of changes in rates of exchange and inflation

50. The Committee formally considered this question at its 8th meeting, on 30 December.

Contingency fund: consolidated statement of programme budget implications and revised estimates

51. The Committee formally considered this question at its 8th meeting, on 30 December.

52. At the same meeting, the Committee adopted draft resolution A/C.5/75/L.18, as a whole, without a vote (see para. 63, draft resolution II).

53. After the adoption of the draft resolution, a statement was made by the representatives of Israel, indicating that it wished to disassociate itself from section XVIII as it related to the special political missions of the draft resolution; Myanmar, indicating that it wished to disassociate itself from section VII as it related to Human Rights Council resolution 43/26; the United States, indicating that it wished to

disassociate itself from section XVIII of the draft resolution as it related to the special political missions on Security Council resolution 2231 (2015); and the Syrian Arab Republic, indicating that it wished to disassociate itself from section VII as it related to Human Rights Council resolutions 28/43 and 21/44.

E. Draft resolution A/C.5/75/L.19

54. At its 8th meeting, on 30 December, the Committee had before it a draft resolution entitled “Programme budget for 2021” (A/C.5/75/L.19).

55. Before the adoption of draft resolution A/C.5/75/L.19, the Assistant Secretary-General for Programme Planning, Finance and Budget, Controller, informed the Committee of the necessary technical updates to the draft resolution on the proposed programme budget for 2021 to reflect decisions taken by the Committee.

56. At the same meeting, the representative of the United States requested a recorded vote on the draft resolution, as technically updated and, before the vote, made a statement in explanation of vote.

57. Also at the same meeting, before the vote, the representative of Guyana, on behalf of the States that are members of the Group of 77 and China, made a statement in explanation of vote.

58. Also at its 8th meeting, the Committee adopted resolution A/C.5/75/L.19, as technically updated, by a recorded vote of 151 to 2 (see para. 63, draft resolution III). The voting was as follows:

In favour:

Afghanistan, Albania, Algeria, Andorra, Angola, Argentina, Armenia, Australia, Austria, Azerbaijan, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Belize, Bhutan, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burundi, Cambodia, Cameroon, Canada, Chile, China, Colombia, Costa Rica, Côte d’Ivoire, Croatia, Cuba, Cyprus, Czechia, Democratic People’s Republic of Korea, Denmark, Djibouti, Dominican Republic, Ecuador, Egypt, El Salvador, Equatorial Guinea, Estonia, Ethiopia, Finland, France, Germany, Ghana, Greece, Grenada, Guatemala, Guinea, Guyana, Haiti, Honduras, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Kazakhstan, Kenya, Kuwait, Lao People’s Democratic Republic, Latvia, Lebanon, Lesotho, Liberia, Libya, Liechtenstein, Lithuania, Luxembourg, Madagascar, Malawi, Malaysia, Maldives, Mali, Malta, Mauritius, Mexico, Monaco, Mongolia, Morocco, Mozambique, Myanmar, Namibia, Nepal, Netherlands, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Philippines, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Saint Lucia, Saint Vincent and the Grenadines, Saudi Arabia, Senegal, Serbia, Sierra Leone, Singapore, Slovakia, Slovenia, Solomon Islands, South Africa, Spain, Sri Lanka, Sudan, Suriname, Sweden, Switzerland, Syrian Arab Republic, Thailand, Timor-Leste, Togo, Tonga, Trinidad and Tobago, Tunisia, Turkey, Uganda, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, Uruguay, Uzbekistan, Venezuela (Bolivarian Republic of), Viet Nam, Yemen, Zimbabwe.

Against:

Israel, United States of America.

Abstaining:
None.

F. Draft resolution [A/C.5/75/L.20](#)

59. At its 8th meeting, on 30 December, the Committee had before it a draft resolution entitled “Unforeseen and extraordinary expenses for 2021” ([A/C.5/75/L.20](#)).

60. At the same meeting, the Committee adopted draft resolution [A/C.5/75/L.20](#) without a vote (see para. 63, draft resolution IV).

G. Draft resolution [A/C.5/75/L.21](#)

61. At its 8th meeting, on 30 December, the Committee had before it a draft resolution entitled “Working Capital Fund for 2021” ([A/C.5/75/L.21](#)).

62. At the same meeting, the Committee adopted draft resolution [A/C.5/75/L.21](#) without a vote (see para. 63, draft resolution V).

III. Recommendations of the Fifth Committee

63. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I

Questions relating to the proposed programme budget for 2021

The General Assembly,

Reaffirming its resolutions [41/213](#) of 19 December 1986, [42/211](#) of 21 December 1987, [45/248](#) B, section VI, of 21 December 1990, [55/231](#) of 23 December 2000, [56/253](#) of 24 December 2001, [58/269](#) and [58/270](#) of 23 December 2003, [59/276](#), section XI, of 23 December 2004, [60/283](#) of 7 July 2006, [61/263](#) of 4 April 2007, [62/236](#) of 22 December 2007, [63/262](#) of 24 December 2008, [64/243](#) of 24 December 2009, [65/259](#) of 24 December 2010, [66/246](#) of 24 December 2011, [68/246](#) of 27 December 2013, [70/247](#) of 23 December 2015, [71/272](#) A of 23 December 2016, [72/261](#) and [72/266](#) A of 24 December 2017, [72/266](#) B of 5 July 2018, [73/281](#) of 22 December 2018 and [74/262](#) and [74/263](#) of 27 December 2019,

Reaffirming also the respective mandates of the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions in the consideration of the proposed programme budget,

Reaffirming further the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

Recognizing the detrimental effect of the withholding of assessed contributions on the administrative and financial functioning of the United Nations and its ability to implement mandates and programmes,

Recognizing also that late payments of assessed contributions, bearing in mind the special situation of certain Member States, have adversely affected the financial situation of the United Nations and resulted in liquidity challenges that have affected the delivery of mandates,

Having considered the proposed programme budget for 2021,¹ the report of the Independent Audit Advisory Committee on internal oversight: proposed programme budget for 2021² and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters, and also reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

2. *Also reaffirms* rule 153 of its rules of procedure;

¹ [A/75/6](#) (Foreword and introduction), sects. 1–36, income sects. 1–3 and corrigenda.

² [A/75/87](#).

³ *Official Records of the General Assembly, Seventy-fifth Session, Supplement No. 7 and corrigendum (A/75/7 and A/75/7/Corr.1).*

3. *Further reaffirms* the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;⁴

4. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions [41/213](#) and [42/211](#);

5. *Also reaffirms* the Financial Regulations and Rules of the United Nations;⁵

6. *Further reaffirms* its resolution 75/___ of ___ December 2020;

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, subject to the provisions of the present resolution;

8. *Welcomes* the increased throughput productivity of the translation services at all duty stations, underlines that these productivity gains, enabled over the years by new working methods and technologies, justify revising the current notional workload standards approved in the pre-computer era by the General Assembly, and decides to increase the workload standards for the translation services to 5.8 pages per day;

9. *Notes with serious concern* that the exceptional measures put in place to address the liquidity crisis have led to important disparities with regard to available staff in the language services in the Department for General Assembly and Conference Management of the Secretariat, recalls its resolution [73/346](#) of 16 September 2019, in which it emphasized the paramount importance of the equality of the six official languages of the United Nations, and requests the Secretary-General to take expeditiously all action necessary to reduce those disparities and ensure equal and adequate treatment of all six official languages in this context, including by making exceptions to the aforementioned measures as needed;

10. *Recalls* paragraph XI.6 of the report of the Advisory Committee, and requests the Secretary-General to include indicative estimates for the major construction projects in the programme budget under section 33 for information purposes only;

11. *Stresses* the importance of aligning information and communications technology investment with the Secretary-General's vision of a digital United Nations and addressing the need for business continuity during the coronavirus disease (COVID-19) pandemic, and requests the Secretary-General to provide consolidated information regarding information and communications technology spending;

12. *Takes note* of paragraphs 30 and 31 of the report of the Advisory Committee;

13. *Stresses* that all extrabudgetary posts must be administered and managed with the same rigour as regular budget posts;

14. *Also stresses* that extrabudgetary resources shall be used in consistency with the policies, aims and activities of the Organization, and requests the Secretary-General to provide information on the financial and human resource implications of the use of extrabudgetary resources in the Organization in his next proposed programme budget;

15. *Bears in mind* the rules governing the duration and extension of special post allowances and that the granting of such benefits should be restricted to exceptional cases only, and requests the Secretary-General to comply with those rules

⁴ [ST/SGB/2018/3](#).

⁵ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

and review the existence of posts that have been vacant or encumbered through special post allowances for more than one year and to report thereon in his next budget proposal;

16. *Notes* that organizational reforms should contribute to greater efficiency and effectiveness in delivering the Organization's mandated programmes and activities without negatively affecting their full implementation, and requests the Secretary-General to provide results and examples in this regard in the context of his next budget submission;

17. *Urges* all Member States to fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;

18. *Encourages* the Secretary-General to make every effort to facilitate Member States' payments of their assessed contributions;

19. *Expresses the need* to receive detailed and consolidated information on the management of the liquidity situation, requests the Secretary-General to brief the General Assembly periodically on the impact of the situation on the implementation of United Nations mandates and the functioning of United Nations services, and also requests the Secretary-General to provide monthly expenditure data by section;

20. *Recalls* paragraph 15 of the report of the Advisory Committee, and requests the Secretary-General to report in the next budget performance report on the impact of COVID-19 on the programme budget for 2020 and 2021, detailing the recorded budget variances and flexible working arrangements, and to factor lessons learned for the working methods of the Secretariat, without prejudice to the work of intergovernmental bodies, into the proposed programme budget for 2022;

21. *Stresses* that finance serves as a foundation of and an important element underpinning United Nations governance;

22. *Reaffirms* that no changes to the budget methodology, to established budgetary procedures and practices or to the financial regulations may be implemented without prior review and approval by the General Assembly, in accordance with established budgetary procedures;

23. *Reiterates* the need for Member States to participate fully in the budget preparation process, from its early stages and throughout the process;

24. *Emphasizes* the importance of comprehensive budgetary performance in the management of the programme budget, and requests the Secretary-General to clearly link the budget inputs to tangible results;

25. *Requests* the Secretary-General to continue to strengthen internal controls in programme planning, budgeting, implementation, monitoring and evaluation, and reporting;

26. *Takes note* of paragraph 34 of the report of the Advisory Committee, notes with concern that the current overall single vacancy rate by staff category for all sections is inflated and may have an impact on mandate delivery, and requests the Secretary-General to bring the actual vacancy rate in the budget sections to the approved vacancy rate before applying it;

27. *Stresses* that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-based budgeting enhances both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts in this regard;

28. *Requests* the Secretary-General to review those posts that have been vacant for 24 months or longer and to propose either the retention with justification of need or the abolishment of those posts, as applicable, in his next budget proposal;

29. *Decides* that a vacancy rate of 9.1 per cent for Professional staff and 7.4 per cent for General Service staff shall be used as a basis for the calculation of the budget for 2021;

30. *Also decides* that the staffing table for 2021 shall be as set out in the annex to the present resolution;

31. *Further decides* to further reduce resources for experts by 2.8 million United States dollars;

32. *Decides* to further reduce resources for consultants by 2.6 million dollars;

33. *Also decides* to further reduce resources for travel of staff by 5.3 million dollars;

34. *Further decides* to further reduce resources for hospitality by 350,000 dollars;

35. *Decides* to further reduce resources for supplies and materials by 600,000 dollars;

36. *Also decides* to further reduce resources for furniture and equipment by 2.5 million dollars;

37. *Further decides* to further reduce the resources for overtime and night differential by 1 million dollars;

38. *Decides* to further reduce resources for licensing and software by 250,000 dollars;

39. *Also decides* to further reduce resources for general operating expenditures by 1.6 million dollars;

40. *Further decides* to further reduce resources for training by 300,000 dollars;

Part I

Overall policymaking, direction and coordination

Section 1

Overall policymaking, direction and coordination

41. *Takes note* of paragraphs I.10 and I.18 of the report of the Advisory Committee, and decides to retain the post of Chief of Mediation Office (D-1) until the current incumbent's mandatory retirement;

42. *Recalls* paragraphs I.27, I.31, I.39, I.43 and I.47 of the report of the Advisory Committee, also recalls its resolution [72/279](#) of 31 May 2018, reaffirms its request to the Secretary-General to report annually to the Economic and Social Council at its operational activities for development segment on the implementation of the reinvigorated resident coordinator system, including its funding, to ensure accountability towards Member States, and also reaffirms its request to the Secretary-General to submit for the consideration of the General Assembly, before the end of its seventy-fifth session, a review with recommendations on the functioning of the reinvigorated resident coordinator system, including its funding arrangement;

Section 2
General Assembly and Economic and Social Council affairs and conference management

43. *Decides* to establish two posts of Chinese Interpreter (P-3);

Part II
Political affairs

Section 4
Disarmament

44. *Decides* to abolish the post of Staff Assistant (General Service (Other level)) that has been vacant for more than two years;

Section 5
Peacekeeping operations

45. *Recognizes* the important role of peacekeeping and special political missions at the national, subregional, regional and international levels, as appropriate, in maintaining peace and security in fulfilment of their mandates;

46. *Re-emphasizes* the importance of improving the safety and security of peacekeepers and mission personnel, and requests the Secretary-General to fulfil the responsibilities under relevant resolutions of the General Assembly and the Security Council to improve the safety and security of United Nations peacekeepers and mission personnel;

Part III
International justice and law

Section 8
Legal affairs

47. *Decides* not to approve the establishment of one new general temporary assistance position of Legal Officer (P-3) in the Independent Investigative Mechanism for Myanmar;

48. *Takes note* of paragraph III.54 of the report of the Advisory Committee;

49. *Decides* that regular budget resources for the International, Impartial and Independent Mechanism to Assist in the Investigation and Prosecution of Persons Responsible for the Most Serious Crimes under International Law Committed in the Syrian Arab Republic since March 2011 under section 8, Legal affairs, for 2021 amount to 17 million dollars before recosting;

Part IV
International cooperation for development

Section 10
Least developed countries, landlocked developing countries and small island developing States

50. *Decides* to establish one P-4 post and one P-3 post under subprogramme 2, Landlocked developing countries;

Section 11**United Nations support for the New Partnership for Africa's Development**

51. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to address the unique needs of Africa;

Section 15**Human settlements**

52. *Decides* to establish two posts of Programme Management Officer (P-4) in Nairobi;

Part VI**Human rights and humanitarian affairs****Section 24****Human rights**

53. *Decides* to approve the establishment of one general temporary assistance position of Human Rights Officer (P-3);

54. *Requests* the Secretary-General to entrust the Office of Internal Oversight Services of the Secretariat with the conduct of a review and evaluation of the activity, performance and results of staff support provided to the human rights treaty body system of the Office of the United Nations High Commissioner for Human Rights, to ensure the effectiveness of the treaty body system, and requests the Secretary-General to report thereon in his next budget report;

Part VIII**Common support services****Section 29C****Office of Information and Communications Technology**

55. *Takes note* of paragraph VIII.57 of the report of the Advisory Committee, and decides not to abolish the P-5 post;

56. *Decides* to abolish the long-vacant P-3 post;

Part XI**Capital expenditures****Section 33****Construction, alteration, improvement and major maintenance**

57. *Decides* to further reduce resources for alteration, improvement and major maintenance projects by 1,474,400 dollars;

Part XII**Safety and security****Section 34****Safety and security**

58. *Takes note* of paragraph XII.11 of the report of the Advisory Committee, and decides to establish the posts of Chief of Physical Security Section (P-5) and Compliance, Monitoring and Evaluation Officer (P-3).

Annex

Staffing table for 2021

<i>Category</i>	<i>Number of posts</i>
<i>Expenditure sections</i>	
Professional and higher	
Deputy Secretary-General	1
Under-Secretary-General	36
Assistant Secretary-General	33
D-2	115
D-1	298
P-5	904
P-4	1 537
P-3	1 451
P-2/1	524
Subtotal	4 899
General Service and related	
Principal level	270
Other level	2 288
Subtotal	2 558
Other	
Security Service	307
Local level	1 906
Field Service	107
National Professional Officer	87
Trades and Crafts	95
Subtotal	2 502
Expenditure sections total	9 959
<i>Income section 3</i>	
Professional and higher	
P-5	2
P-4	4
P-3	4
P-2/1	3
Subtotal	13
General Service and related	
Principal level	7
Other level	43
Subtotal	50

<i>Category</i>	<i>Number of posts</i>
Other	
Security Service	2
Subtotal	2
Income section 3 total	65
Total	10 024

Draft resolution II

Special subjects relating to the proposed programme budget for 2021

The General Assembly,

I

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2021

Having considered the note by the Secretary-General on the request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

1. *Takes note* of the note by the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;
3. *Approves* the request for a subvention to the United Nations Institute for Disarmament Research of 276,200 United States dollars (before recosting) from the regular budget of the United Nations, for which the provision has already been included under section 4, Disarmament, of the proposed programme budget for 2021;

II

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2020 session

Having considered the report of the Secretary-General³ and the related report of the Advisory Committee,⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

III

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session

Having considered the report of the Secretary-General⁵ and the related report of the Advisory Committee,⁶

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Appropriates* an additional amount of 78,000 dollars (net of staff assessment) under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2021, which would represent a charge against the contingency fund;

¹ A/75/83.

² A/75/7/Add.1.

³ A/75/333.

⁴ A/75/7/Add.9.

⁵ A/75/608.

⁶ A/75/7/Add.24.

4. *Also appropriates* an amount of 9,400 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2021;

IV

Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fourth session

Having considered the report of the Secretary-General⁷ and the related report of the Advisory Committee,⁸

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Appropriates* an additional amount of 1,590,700 dollars (non-recurrent), comprising 1,024,600 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 566,100 dollars under section 16, International drug control, crime and terrorism prevention and criminal justice, of the proposed programme budget for 2021, representing a charge against the contingency fund;
4. *Also appropriates* an amount of 3,300 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2021;

V

Enterprise resource planning project, Umoja

Recalling section II of its resolution [60/283](#) of 7 July 2006, section II of its resolution [63/262](#) of 24 December 2008, its resolution [64/243](#) of 24 December 2009, section II.A of its resolution [65/259](#) of 24 December 2010, its resolution [66/246](#) of 24 December 2011, section III of its resolution [66/263](#) of 21 June 2012, section III of its resolution [67/246](#) of 24 December 2012, its resolution [68/246](#) of 27 December 2013, sections IV and VI of its resolution [69/274 A](#) of 2 April 2015, section XVII of its resolution [70/248 A](#) of 23 December 2015, section XIV of its resolution [71/272 A](#) of 23 December 2016, section XXI of its resolution [72/262 A](#) of 24 December 2017, section XVII of its resolution [73/279 A](#) of 22 December 2018 and section XVII of its resolution [74/263](#) of 27 December 2019,

Having considered the twelfth and final progress report of the Secretary-General on the enterprise resource planning project,⁹ the note by the Secretary-General transmitting the ninth annual progress report of the Board of Auditors on the implementation of the United Nations enterprise resource planning system¹⁰ and the related report of the Advisory Committee,¹¹

1. *Takes note* of the report of the Secretary-General and the note by the Secretary-General;
2. *Also takes note* of the findings of the report of the Board of Auditors, and endorses the recommendations contained therein;

⁷ [A/75/556](#).

⁸ [A/75/7/Add.22](#).

⁹ [A/75/386](#).

¹⁰ [A/75/159](#).

¹¹ [A/75/7/Add.14](#).

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

4. *Approves* the resource requirements of 25,483,100 dollars for 2021 for the Enterprise Resource Planning Solution Division;

5. *Also approves* an amount of 3,822,500 dollars under the proposed programme budget for 2021 under subprogramme 1, component 1, Enterprise resource planning solution, of section 29A, Department of Management Strategy, Policy and Compliance, representing the regular budget share for the costs of the Division for 2021;

6. *Revises* the appropriation under the proposed programme budget for 2021 by reducing the provisions under section 29A, Department of Management Strategy, Policy and Compliance, by an amount of 77,500 dollars;

7. *Notes* that resource requirements in the amount of 15,799,500 dollars will be included in the subsequent requirements for the support account for peacekeeping operations for the financial period from 1 July 2021 to 30 June 2022;

8. *Also notes* that requirements in the amount of 5,861,100 dollars will be funded from extrabudgetary resources in the financial year 2021;

9. *Approves* the resource requirements of 3,695,400 dollars for 2021 for the business support activities, to be funded from the unused balance at the end of 2020, currently estimated at 12,082,200 dollars;

VI

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2020

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly¹² and the related report of the Advisory Committee,¹³

1. *Recalls* its resolution 75/___ of 31 December 2020;

2. *Takes note* of the statement submitted by the Secretary-General;

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

VII

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions and revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Council

Having considered the reports of the Secretary-General¹⁴ and the related reports of the Advisory Committee,¹⁵

1. *Takes note* of the reports of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee;

¹² A/C.5/75/11.

¹³ A/75/7/Add.21.

¹⁴ A/75/588 and A/75/588/Add.1.

¹⁵ A/75/7/Add.30 and A/75/7/Add.31.

3. *Appropriates* an additional amount of 25,046,200 dollars (of which 24,198,300 dollars is non-recurrent), comprising 2,456,900 dollars (of which 2,315,600 dollars is non-recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, 22,507,900 dollars (of which 21,812,700 dollars is non-recurrent) under section 24, Human rights, 9,300 dollars under section 28, Global communications, and 72,100 dollars (of which 70,000 dollars is non-recurrent) under section 29E, Administration, Geneva, of the proposed programme budget for 2021;

4. *Also appropriates* an amount of 2,291,900 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2021;

VIII

Revised estimates relating to the proposed programme budget for 2021 under section 27, Humanitarian assistance, and section 36, Staff assessment, for the United Nations Monitoring Mechanism for the Syrian Arab Republic

Having considered the report of the Secretary-General¹⁶ and the related report of the Advisory Committee,¹⁷

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Approves* the continuation of 19 positions (1 D-1, 2 P-4, 3 P-3, 3 P-2, 1 National Professional Officer, 6 Local level and 3 United Nations Volunteers) under section 27, Humanitarian assistance, of the proposed programme budget for 2021, for the period from 1 January to 31 December 2021;
4. *Appropriates* an additional amount of 1,922,600 dollars (net of staff assessment) for the United Nations Monitoring Mechanism for the Syrian Arab Republic for the period from 1 January to 31 December 2021, under section 27, Humanitarian assistance, of the proposed programme budget for 2021, which would represent a charge against the contingency fund;
5. *Also appropriates* an amount of 194,900 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of the proposed programme budget for 2021;

IX

Strategic heritage plan of the United Nations Office at Geneva

Recalling part XI of its resolution [64/243](#), section VII of its resolution [66/247](#) of 24 December 2011, section V of its resolution [68/247](#) A of 27 December 2013, sections III and VII of its resolution [69/262](#) of 29 December 2014, section X of its resolution [70/248](#) A, section XVIII of its resolution [71/272](#) A, section XVI of its resolution [72/262](#) A, section XIII of its resolution [73/279](#) A and section VII of its resolution [74/263](#),

Having considered the seventh annual progress report of the Secretary-General on the strategic heritage plan of the United Nations Office at Geneva,¹⁸ the note by the Secretary-General transmitting the report of the Board of Auditors on the strategic

¹⁶ [A/75/372](#).

¹⁷ [A/75/7/Add.17](#).

¹⁸ [A/75/355](#).

heritage plan of the United Nations Office at Geneva¹⁹ and the related report of the Advisory Committee,²⁰

1. *Takes note* of the report of the Secretary-General;
2. *Also takes note* of the findings of the report of the Board of Auditors, and endorses the recommendations contained therein;
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
4. *Welcomes* the continued support of the Government of Switzerland for the construction project in Geneva;
5. *Stresses* the importance of close coordination between the strategic heritage plan project team and the Secretariat in New York, in particular the Global Asset Management Policy Service, to ensure success in all aspects of the project;
6. *Also stresses* the importance of effective governance, oversight, transparency and accountability in the management of the project to ensure that the project objectives are achieved on time and within budget;
7. *Requests* the Secretary-General to ensure that the remaining recommendations of the Board of Auditors are implemented fully and expeditiously;
8. *Reiterates its request* to preserve the historical heritage of the Palais des Nations;
9. *Notes with concern* that it is very unlikely that the full baseline project scope will be achieved within the approved maximum overall cost, and in this regard requests the Secretary-General to make every effort to avoid budget increases through the application of sound project management practices and to ensure that the project is completed within the project scope and overall cost approved in its resolution [70/248 A](#);
10. *Also notes with concern* the increased risks to the project schedule and cost as well as the continuously decreasing level of confidence, currently at 2 per cent, and requests the Secretary-General to take all necessary mitigation measures in a timely manner, in order to alleviate potential risks of delays;
11. *Reaffirms* the proposed project scope, schedule and estimated cost of the strategic heritage plan in the maximum amount of 836,500,000 Swiss francs;
12. *Requests* the Secretary-General to ensure that any change that affects the scope of the strategic heritage plan project is presented for the consideration and decision of the General Assembly;
13. *Recalls* paragraph 9 of the report of the Advisory Committee, and regrets that the project started suffering delays and cost escalation before the onset of the coronavirus disease (COVID-19) pandemic;
14. *Commends* the United Nations Office at Geneva for ensuring the business continuity of conferences throughout the duration of the renovation works by completing a modular temporary conference facility;
15. *Requests* the Secretary-General to continue to ensure that the procurement of goods and services for the construction project is carried out in strict compliance with the existing regulations, rules and relevant provisions of General Assembly resolutions governing procurement in the United Nations;

¹⁹ [A/75/135](#).

²⁰ [A/75/7/Add.12](#).

16. *Recalls* paragraph 16 of its resolution [69/273](#) of 2 April 2015, reaffirms the importance of transparency in the procurement process, and requests the Secretary-General to ensure that the project team takes vendors from developing countries and countries with economies in transition fully into account when contracting and subcontracting and to report on the specific steps taken and progress achieved in the context of increasing procurement opportunities for vendors from developing countries and countries with economies in transition in the implementation of the strategic heritage plan;

17. *Recalls* the project's objective to lower energy consumption at the Palais des Nations by at least 25 per cent compared with the 2010 baseline;

18. *Stresses* the need to gather sound and reliable baseline data on energy consumption and energy costs that can be used to measure actual improvements achieved after completion of the renovation of the Palais des Nations, and requests the Secretary-General to provide comprehensive information on energy usage and consumption and costs of utilities as early as available;

19. *Decides* to continue to use the multi-year construction-in-progress account established within the regular budget for expenditures related to the strategic heritage plan in 2021;

20. *Also decides* to revert to the establishment of an assessment scheme and currency of appropriation and assessment for the strategic heritage plan at the main part of its seventy-sixth session, and requests the Secretary-General to provide updated detailed information on these issues;

21. *Further decides* to revert to the establishment of the multi-year special account for the strategic heritage plan at the main part of its seventy-sixth session;

22. *Decides* that the annual repayments of the loans to the host country will be funded under the regular budget until decided otherwise by the General Assembly;

23. *Appreciates* the existing voluntary contributions received from Member States to finance the strategic heritage plan, and requests the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, as well as donations by private entities, in full compliance with all relevant rules and regulations of the Organization and agreements related to donations for the strategic heritage plan, and to provide detailed information on this matter in the context of his next progress report;

24. *Encourages* the Secretary-General, in attracting voluntary and in-kind contributions from Member States, to give priority to those activities within the scope of the project;

25. *Appropriates* the amount of 53,121,200 dollars (equivalent to 47,596,600 Swiss francs) for 2021, under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2021;

X

Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa

Recalling section III of its resolution [65/259](#), section VII of its resolution [66/247](#), section III of its resolution [68/247](#) A, section V of its resolution [69/262](#), section IX of its resolution [70/248](#) A, section V of its resolution [71/272](#) A, section XII of its resolution [72/262](#) A, section VIII of its resolution [73/279](#) A and section X of its resolution [74/263](#),

Having considered the report of the Secretary-General²¹ and the related report of the Advisory Committee,²²

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Expresses gratitude* to the Government of Ethiopia, as the host country, for its continued support for the project, notes with appreciation the signature of two agreements with the city of Addis Ababa and the Government of Ethiopia for the use of parcels of land adjoining the compound of the Economic Commission for Africa in Addis Ababa by the Commission at no cost, and encourages the Secretary-General to continue to engage with the host country, inter alia in protecting the environment, including the greening of the compound and public spaces in its vicinity;
4. *Appreciates* the contributions by the Government of Mali and the Government of Ethiopia and the pledge by the Government of Switzerland, and reiterates its request to the Secretary-General to continue to seek both voluntary and in-kind contributions from Member States, in full compliance with all relevant regulations and rules of the Organization, and to provide detailed information on the matter in the context of his next progress report;
5. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
6. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned, and encourages the Secretary-General to continue to engage with the Stakeholders Committee, the Advisory Board and the host country to improve coordination efforts in the implementation of the project;
7. *Also emphasizes* the need for the Office of Internal Oversight Services to continue to provide oversight on the renovation of Africa Hall, as appropriate, and to continue to include information on key findings;
8. *Reiterates its request* to the Secretary-General to include an update on the management of the main risks and the related mitigation measures, with a view to keeping the approved time frame of the project, to avoiding cost overruns and to ensuring the delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and requests an update in the context of his next progress report;
9. *Stresses* the importance of working with tenderers and contractors to ensure early and clear warning indicators of any financial distress affecting contractors and subcontractors, which may affect the project, and requests the Secretary-General to complete the hiring of a new contractor for the main renovation works in compliance with the United Nations legislative framework on procurement and availing of the lessons learned and good practices from other similar construction projects;
10. *Encourages* the Secretary-General to continue to utilize local knowledge, material, technology and capacity throughout the implementation of construction and

²¹ [A/75/319](#).

²² [A/75/7/Add.15](#).

renovation projects at the Economic Commission for Africa in Addis Ababa, as appropriate;

11. *Expresses appreciation* for the continued commitment of the Secretary-General to ensure the preservation of the historical and architectural integrity of Africa Hall, and reiterates its request that the Secretary-General enhance efforts to engage key stakeholders in implementing the heritage conservation objective, to raise global awareness of the historic Africa Hall and the African heritage that it represents, and to cultivate partnerships with regional and international academic and research institutions, including universities and museums, specializing in African history and culture;

12. *Recalls its request* in section X of resolution [74/263](#) on admission options, including fee exemptions and an outreach strategy, and requests the Secretary-General to report thereon in his next progress report;

13. *Recalls* paragraph 20 of the report of the Advisory Committee, and requests the Secretary-General to provide the updated information requested in section VIII of resolution [73/279](#) A and section X of resolution [74/263](#) on the envisaged energy efficiency gains and resulting cost savings, and encourages the application of best practices and lessons from other similar United Nations construction projects, as appropriate;

14. *Welcomes* the steps taken by the Secretary-General to ensure conformity of Africa Hall and its visitors' centre with relevant building codes and standards, as well as best practices for persons with disabilities;

15. *Requests* the Secretary-General to submit, at the main part of the seventy-sixth session, a progress report on the renovation of Africa Hall and the construction of conference facilities, the visitors' centre and the parking lot outlining, inter alia, project expenditures and total costs;

16. *Approves* the establishment of one new temporary project position (Contracts Manager, P-3), beginning in 2021;

XI

Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago

Recalling section VII of its resolution [69/274](#) A, section VI of its resolution [70/248](#) B of 1 April 2016, section V of its resolution [72/262](#) A, section X of its resolution [73/279](#) A and section XI of its resolution [74/263](#),

Having considered the report of the Secretary-General²³ and the related report of the Advisory Committee,²⁴

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Acknowledges* the important role played by the host countries in facilitating the maintenance and construction of United Nations facilities, and stresses the value of continued collaboration with host countries in this regard;

²³ [A/75/347](#).

²⁴ [A/75/7/Add.11](#).

4. *Expresses its gratitude* to the Government of Chile, as the host country, for its continued efforts in supporting and facilitating the work of the Economic Commission for Latin America and the Caribbean;

5. *Requests* the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant regulations and rules of the Organization, and to provide detailed information on the matter in the context of his next progress report;

6. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that its objectives are achieved within the scope, budget and timeline approved by the General Assembly;

7. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;

8. *Recalls* paragraph 13 of the report of the Advisory Committee, requests the Secretary-General to closely monitor and mitigate all project risks and take all measures necessary to ensure the delivery of the project within the scope, budget and timeline, as approved by the General Assembly, and also requests the Secretary-General to include information on risk management and mitigation measures taken in his next progress report;

9. *Reiterates its request* to the Secretary-General to ensure that the project delivers renovation works that conform to relevant building codes and standards, including provisions for persons with disabilities concerning accessibility, technology and workplace safety;

10. *Takes note* of paragraph 16 of the report of the Advisory Committee;

11. *Recalls* paragraph 18 of the report of the Advisory Committee, and requests the Secretary-General to provide more detailed information regarding the seismic mitigation measures in his future reports on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean;

12. *Also recalls* paragraph 22 of the report of the Advisory Committee, welcomes the planned renovation of the North Building at the Economic Commission for Latin America and the Caribbean as a sustainable and energy-efficient building where the total amount of energy used by the building on an annual basis is equal to or less than the amount of renewable energy generated on site;

13. *Requests* the Secretary-General to continue the annual review of the role and funding ratio of the position of Project Coordinator (P-3) jointly funded by the Economic Commission for Latin America and the Caribbean and the United Nations Office at Nairobi, and to provide detailed information in his next report;

14. *Appropriates* an amount of 1,583,000 dollars for the project in 2021, comprising 158,500 dollars under section 21, Economic and social development in Latin America and the Caribbean, and 1,424,500 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2021, which would represent a charge against the contingency fund;

XII

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

Recalling section XII of its resolution [70/248](#) A, section IV of its resolution [71/272](#) A, section XIII of its resolution [72/262](#) A, section VII of its resolution [73/279](#) A and section XII of its resolution [74/263](#),

Having considered the report of the Secretary-General²⁵ and the related report of the Advisory Committee,²⁶

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;
3. *Expresses its gratitude* to the Government of Thailand, as the host country, for its continued efforts in supporting and facilitating the work of the Economic and Social Commission for Asia and the Pacific;
4. *Welcomes* the positive steps taken towards engaging with the host country, and encourages the Economic and Social Commission for Asia and the Pacific to continue to engage with the host country in this regard;
5. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;
6. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within budget and in a timely manner;
7. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
8. *Recalls* paragraph 7 of section XII of its resolution [74/263](#), and requests the Secretary-General to incorporate, in the next progress report, best practices, strategies and lessons learned, and to continue to draw from experience and knowledge acquired from other capital projects to ensure that the objectives of the project are achieved within budget and in a timely manner;
9. *Requests* the Secretary-General to continue to take into account lessons learned and best practices from past construction and renovation projects and, in particular, to draw from experience and knowledge acquired from other capital projects;
10. *Recalls* paragraph 12 of the report of the Advisory Committee, and requests the Secretary-General to proactively monitor and mitigate all project risks, to take all measures necessary to ensure the delivery of the project within the scope, budget and timeline approved by the General Assembly and to include in his next progress report an update on risk management and related mitigation measures;
11. *Welcomes* the steps taken by the Secretary-General to ensure that the Economic and Social Commission for Asia and the Pacific building is compliant with relevant building standards and best practices for persons with disabilities, and

²⁵ [A/75/235](#).

²⁶ [A/75/7/Add.10](#).

requests the Secretary-General to provide an update on relevant progress made in his next report;

12. *Takes note* of paragraph 14 of the report of the Advisory Committee;

13. *Encourages* the Secretary-General to continue his efforts to include the use of local materials, labour and expertise throughout the implementation of the construction project, as appropriate;

14. *Appropriates* an amount of 6,321,600 dollars for project activities in 2021, comprising 1,083,800 dollars under section 19, Economic and social development in Asia and the Pacific, and 5,237,800 dollars under section 33, Construction, alteration, improvement and major maintenance, of the proposed programme budget for 2021, which would represent a charge against the contingency fund;

XIII

Progress on the implementation of a flexible workplace at United Nations Headquarters

Recalling section V of its resolution [67/246](#), section III of its resolution [67/254](#) A of 12 April 2013, section IV of its resolution [68/247](#) B of 9 April 2014, section VII of its resolution [69/274](#) A, section XVI of its resolution [71/272](#) A, section XI of its resolution [72/262](#) A, section VI of its resolution [73/279](#) A and section IX of its resolution [74/263](#),

Having considered the report of the Secretary-General²⁷ and the related report of the Advisory Committee,²⁸

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;

3. *Approves* the continuation of two temporary positions (1 P-5 and 1 General Service (Other level)) for the project team in 2021 for six months;

4. *Appropriates* an amount of 145,700 dollars for the project costs under section 29B, Department of Operational Support, of the proposed programme budget for 2021, for project supervision and management for a period of up to six months, which would represent a charge against the contingency fund;

XIV

Progress on the replacement of office blocks A to J at the United Nations Office at Nairobi

Recalling section XIV of its resolution [72/262](#) A, section IX of its resolution [73/279](#) A and section XIII of its resolution [74/263](#),

Having considered the report of the Secretary-General²⁹ and the related report of the Advisory Committee,³⁰

1. *Takes note* of the report of the Secretary-General;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions of the present resolution;

²⁷ [A/75/342](#).

²⁸ [A/75/7/Add.13](#).

²⁹ [A/75/331](#).

³⁰ [A/75/7/Add.16](#).

3. *Acknowledges* the important role played by the host country in facilitating the maintenance and construction of United Nations facilities in Nairobi, and stresses the value of continued collaboration with the host country in this regard;
4. *Expresses its gratitude* to the host country for its continued support for the United Nations Office at Nairobi, and trusts that the Secretary-General will continue to engage, as appropriate, with the host country as has been the practice with respect to other construction projects at the Office;
5. *Reiterates its request* to the Secretary-General to remain proactive in seeking both voluntary and in-kind contributions from Member States, in full compliance with all relevant rules and regulations of the Organization, and to provide detailed information on the matter in the context of his next progress report;
6. *Stresses* the importance of governance, effective oversight, transparency and accountability in the management of the project to ensure that the objectives of the project are achieved within the approved budget and time schedule;
7. *Requests* the Secretary-General, through the Global Asset Management Policy Service, to take into account lessons learned and best practices from similar past United Nations construction and renovation projects in the planning, design and implementation of the proposed replacement of office blocks A to J;
8. *Emphasizes* that the Global Asset Management Policy Service should continue to be actively involved in overseeing the project to ensure the central supervision of capital projects, including risk management and alignment with lessons learned;
9. *Encourages* the Secretary-General to continue to make every effort in implementing measures against slippages in the timeline of the project, and to mitigate their potential impact on project costs and completion time;
10. *Takes note* of paragraph 13 of the report of the Advisory Committee;
11. *Recalls* paragraph 11 of section XIII of its resolution [74/263](#), and reiterates its request to the Secretary-General for an updated proposal, including refined information on the full scope, maximum overall cost and implementation strategy;
12. *Also recalls* paragraph 23 of the report of the Advisory Committee, and requests the Secretary-General to also provide complete details of potential cost-sharing arrangements regarding design, construction, project management and operational costs with the Office of the United Nations High Commissioner for Refugees and the International Organization for Migration in the context of the next progress report;
13. *Encourages* the Secretary-General to continue his efforts to include local knowledge, technology, material and capacity, in particular the use of materials available and/or manufactured locally throughout the implementation of the replacement of office blocks A to J at the United Nations Office at Nairobi, as appropriate;
14. *Requests* the Secretary-General to incorporate the envisaged renewable energy efficiency measures, wastewater treatment, solid waste management and water management into the design and construction of the United Nations Office at Nairobi project on office blocks A to J, including lessons learned from other construction projects;
15. *Also requests* the Secretary-General to ensure conformity with relevant building codes and standards, as well as best practices for persons with disabilities, in the design, construction and renovation of United Nations Office at Nairobi facilities;
16. *Appropriates* an amount of 7,974,500 dollars, comprising 765,600 dollars under section 29G, Administration, Nairobi, 7,157,300 dollars under section 33, Construction, alteration, improvement and major maintenance, and 51,600 dollars

under section 34, Safety and security, of the proposed programme budget for 2021, which would represent a charge against the contingency fund;

XV

Global service delivery model for the United Nations Secretariat

Recalling section III of its resolution [67/246](#), paragraph 13 of section VII of its resolution [69/262](#), paragraph 19 of its resolution [69/273](#), section XIX of its resolution [70/248](#) A, section XVII of its resolution [71/272](#) A, section IV of its resolution [72/262](#) C of 5 July 2018 and its resolution [74/296](#) of 13 July 2020,

Having considered the report of the Secretary-General³¹ and the related report of the Advisory Committee,³²

Decides to keep the question of the global service delivery model under review and to revert on the status of the above-mentioned reports at the main part of its seventy-sixth session;³³

XVI

Request for a subvention to the Residual Special Court for Sierra Leone

Recalling its resolution [58/284](#) of 8 April 2004, section VII of its resolution [59/276](#) of 23 December 2004, section II of its resolution [59/294](#) of 22 June 2005, section XII of its resolution [65/259](#), section IX of its resolution [66/247](#), section I of its resolution [67/246](#), section VII of its resolution [70/248](#) A, section III of its resolution [71/272](#) A, section VIII of its resolution [72/262](#) A, section III of its resolution [73/279](#) A and section VI of its resolution [74/263](#),

Having considered the report of the Secretary-General on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone³⁴ and the related report of the Advisory Committee,³⁵

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Reaffirms* the high priority accorded to the work of the Residual Special Court for Sierra Leone;
4. *Welcomes* the in-kind multiform support provided by the Government of Sierra Leone to the Residual Special Court, including the provision of rent-free office space;
5. *Also welcomes* the support provided by several countries, including voluntary contributions, pro bono annual audit of the Residual Special Court and in-kind support in enforcing sentences, relocating witnesses, housing the archives of the Residual Special Court and hosting fundraising activities;
6. *Encourages* all Member States to provide voluntary support for the Residual Special Court;
7. *Authorizes* the Secretary-General to enter into commitments in an amount not to exceed 2,537,000 dollars to supplement the voluntary financial resources of the

³¹ [A/73/706](#).

³² [A/73/791](#).

³³ Postponement of the decision on whether the reports should continue to be considered, whether the General Assembly should request the Secretary-General to submit a new, updated or revised report or whether no action should be taken on the reports.

³⁴ [A/75/343](#).

³⁵ [A/75/7/Add.20](#).

Residual Special Court for the period from 1 January to 31 December 2021, and requests the Secretary-General to report on the use of the commitment authority in the context of his next report;

XVII

International Trade Centre

Recalling its resolution 75/___ of 31 December 2020 on questions relating to the proposed programme budget for 2021;

Approves resources in the amount of 20,641,500 dollars (the United Nations share equivalent to 50 per cent of 36,996,100 Swiss francs at the exchange rate of 0.896 Swiss francs to 1 dollar) proposed for 2021 under section 13, International Trade Centre, of the proposed programme budget for 2021;

XVIII

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Having considered the reports of the Secretary-General³⁶ and the related reports of the Advisory Committee,³⁷

1. *Takes note* of the reports of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee;
3. *Approves* the budgets in the amount of 728,212,200 dollars for the 40 continuing special political missions authorized by the General Assembly and/or the Security Council, and an amount of 1,412,400 dollars for the share of special political missions in the budget of the Regional Service Centre in Entebbe, Uganda, for 2021;
4. *Appropriates*, under the procedures provided for in paragraph 11 of annex I to resolution 41/213 of 19 December 1986, an additional amount of 34,070,400 dollars under section 3, Political affairs, of the proposed programme budget for 2021, for the United Nations Integrated Transition Assistance Mission in the Sudan;
5. *Also appropriates* the related staff assessment portion in the amount of 1,944,200 dollars under section 36, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the proposed programme budget for 2021;

XIX

Revised estimates relating to the proposed programme budget for 2021 under section 11, United Nations support for the New Partnership for Africa's Development, and section 36, Staff assessment, for the Office of the Special Adviser on Africa

Having considered the report of the Secretary-General³⁸ and the related report of the Advisory Committee,³⁹

1. *Takes note* of the report of the Secretary-General;

³⁶ A/75/6 (Sect. 3)/Add.1, A/75/6 (Sect. 3)/Add.2, A/75/6 (Sect. 3)/Add.3, A/75/6 (Sect. 3)/Add.4, A/75/6 (Sect. 3)/Add.5, A/75/6 (Sect. 3)/Add.6, A/75/6 (Sect. 3)/Add.6/Corr.1 and A/75/6 (Sect. 3)/Add.7.

³⁷ A/75/7/Add.2, A/75/7/Add.3, A/75/7/Add.4, A/75/7/Add.5, A/75/7/Add.6, A/75/7/Add.7 and A/75/7/Add.8.

³⁸ A/75/541.

³⁹ A/75/7/Add.23.

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee;
3. *Reaffirms* that the development of Africa is an established priority of the United Nations, and recalls its commitment to address the unique needs of Africa;
4. *Recalls* paragraph 9 of the report of the Advisory Committee, and stresses that while it is the prerogative of the General Assembly to consider and approve proposals, reaffirms that the Committee for Programme and Coordination is mandated to review the plan outline and programme plan of the proposed programme budget and to make recommendations thereon to the Assembly;
5. *Requests* the Secretary-General to submit, through the Committee for Programme and Coordination and the Advisory Committee, for its consideration, a revised proposal with programmatic narratives and structure of the Office of the Special Adviser on Africa, during its seventy-sixth session;

XX

Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia

Recalling section I of its resolution [68/247](#) B, section I of its resolution [69/274](#) A, section IV of its resolution [70/248](#) A, section II of its resolution [71/272](#) A, section IX of its resolution [72/262](#) A, section IV of its resolution [73/279](#) A and section V of its resolution [74/263](#),

Having considered the report of the Secretary-General⁴⁰ and the related report of the Advisory Committee,⁴¹

1. *Takes note* of the report of the Secretary-General;
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee, subject to the provisions for the present resolution;
3. *Reaffirms* the high priority accorded to the work of the Extraordinary Chambers in the Courts of Cambodia;
4. *Notes with appreciation* the sustained contributions of the Government of Cambodia, as the host country, for the Extraordinary Chambers;
5. *Encourages* the Extraordinary Chambers to continue adopting appropriate measures for achieving operational savings and efficiencies, and to properly complete the judicial mandate in a transparent, accountable and cost-effective manner;
6. *Notes* the steps taken by the Secretary-General to develop a framework for the completion of the work of the Extraordinary Chambers and the identification of possible residual functions, and requests the Secretary-General to expedite the finalization of the framework;
7. *Recalls* paragraph 17 of the report of the Advisory Committee, and requests the Secretary-General to continue his intensive efforts to obtain additional voluntary contributions, including by broadening the donor base;
8. *Encourages* all Member States to provide continuing and additional voluntary support for both the international and national components of the Extraordinary Chambers in support of the expeditious completion of the mandate of the Chambers;

⁴⁰ [A/75/242](#).

⁴¹ [A/75/7/Add.19](#).

9. *Requests* the Secretary-General to provide additional and detailed information on the final expenditures and unencumbered balance, as well as its return to Member States, in the context of the financial performance report on the programme budget for 2020 during the main part of the seventy-sixth session of the General Assembly;

10. *Recalls* paragraph 37 of the report of the Advisory Committee, and requests the Secretary-General to conduct a review of the proposed change in the terms and conditions of international judges of the Extraordinary Chambers and to report thereon in his next report;

11. *Authorizes* the Secretary-General, as an exceptional measure, to enter into commitments in an amount not exceeding 7 million dollars to supplement the voluntary financial resources of the international component of the Extraordinary Chambers for the period from 1 January to 31 December 2021, so as to enable the Chambers to carry out its judicial mandate, and requests the Secretary-General to report on the use of the commitment authority in the context of the next report;

XXI

Gross jointly financed budget of the Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for 2021 in the amount of 7,512,000 dollars;

XXII

Gross jointly financed budget of the International Civil Service Commission

Approves the gross budget for the International Civil Service Commission for 2021 in the amount of 10,311,800 dollars;

XXIII

Gross jointly financed budget of the United Nations System Chief Executives Board for Coordination

Notes the gross budget for the United Nations System Chief Executives Board for Coordination for 2021 in the amount of 3,572,400 dollars;

XXIV

Gross jointly financed budget of the Department of Safety and Security

Approves the gross jointly financed budget of the Department of Safety and Security of the Secretariat for 2021 in the amount of 153,908,400 dollars, broken down as follows:

(a) Field Security Operations: 138,264,000 dollars;

(b) Security and Safety Services at the United Nations Office at Vienna: 15,644,400 dollars;

XXV

Effects of changes in rates of exchange and inflation

Having considered the report of the Secretary-General on the revised estimates resulting from changes in rates of exchange and inflation⁴² and the related report of the Advisory Committee,⁴³

⁴² [A/75/638](#).

⁴³ [A/75/7/Add.33](#).

Takes note of the revised estimates arising from recosting owing to changes in the rates of exchange and inflation;

XXVI

Contingency fund

1. *Decides* that the contingency fund for the year 2021 shall be set at the level of 0.75 per cent of the approved programme budget for 2020, namely at 23,053,700 dollars;
2. *Notes* that, after a charge of 22,400,500 dollars, a balance of 653,200 dollars remains in the contingency fund for 2021;
3. *Decides* that the contingency fund for the year 2022 shall be set at the level of 0.75 per cent of the approved programme budget for 2021.

Draft resolution III

Programme budget for 2021

A

Budget appropriations for 2021

The General Assembly

Resolves that, for 2021:

1. Appropriations totalling 3,208,080,100 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Amount (United States dollars)</i>
<i>Part I. Overall policymaking, direction and coordination</i>	
1 Overall policymaking, direction and coordination	78 809 400
2 General Assembly and Economic and Social Council affairs and conference management	340 979 200
Subtotal, part I	419 788 600
<i>Part II. Political affairs</i>	
3 Political affairs	792 787 700
4 Disarmament	12 859 200
5 Peacekeeping operations	55 113 300
6 Peaceful uses of outer space	4 493 600
Subtotal, part II	865 253 800
<i>Part III. International justice and law</i>	
7 International Court of Justice	30 778 800
8 Legal affairs	57 654 500
Subtotal, part III	88 433 300
<i>Part IV. International cooperation for development</i>	
9 Economic and social affairs	83 857 300
10 Least developed countries, landlocked developing countries and small island developing States	6 609 300
11 United Nations support for the New Partnership for Africa's Development	7 823 600
12 Trade and development	73 777 600
13 International Trade Centre	20 641 500
14 Environment	23 720 400
15 Human settlements	12 495 800
16 International drug control, crime and terrorism prevention and criminal justice	23 363 100
17 UN-Women	9 719 900
Subtotal, part IV	262 008 500
<i>Part V. Regional cooperation for development</i>	
18 Economic and social development in Africa	78 703 600
19 Economic and social development in Asia and the Pacific	59 071 700

<i>Section</i>		<i>Amount (United States dollars)</i>
20	Economic development in Europe	36 248 500
21	Economic and social development in Latin America and the Caribbean	60 553 700
22	Economic and social development in Western Asia	54 559 400
23	Regular programme of technical cooperation	35 706 700
Subtotal, part V		324 843 600
<i>Part VI. Human rights and humanitarian affairs</i>		
24	Human rights	129 916 500
25	International protection, durable solutions and assistance to refugees	43 181 800
26	Palestine refugees	33 520 900
27	Humanitarian assistance	18 166 600
Subtotal, part VI		224 785 800
<i>Part VII. Global communications</i>		
28	Global communications	99 066 100
Subtotal, part VII		99 066 100
<i>Part VIII. Common support services</i>		
29A	Department of Management Strategy, Policy and Compliance	54 456 400
29B	Department of Operational Support	85 424 400
29C	Office of Information and Communications Technology	51 518 700
29E	Administration, Geneva	76 573 400
29F	Administration, Vienna	19 833 500
29G	Administration, Nairobi	17 257 100
Subtotal, part VIII		305 063 500
<i>Part IX. Internal oversight</i>		
30	Internal oversight	20 789 800
Subtotal, part IX		20 789 800
<i>Part X. Jointly financed administrative activities and special expenses</i>		
31	Jointly financed administrative activities	6 676 800
32	Special expenses	80 302 500
Subtotal, part X		86 979 300
<i>Part XI. Capital expenditures</i>		
33	Construction, alteration, improvement and major maintenance	84 308 800
Subtotal, part XI		84 308 800
<i>Part XII. Safety and security</i>		
34	Safety and security	130 206 900
Subtotal, part XII		130 206 900

<i>Section</i>	<i>Amount (United States dollars)</i>
Part XIII. <i>Development Account</i>	
35 Development Account	15 199 400
Subtotal, part XIII	15 199 400
Part XIV. <i>Staff assessment</i>	
36 Staff assessment	281 352 700
Subtotal, part XIV	281 352 700
Total	3 208 080 100

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2021 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for 2021

The General Assembly

Resolves that, for 2021:

1. Estimates of income other than assessments on Member States totalling 302,522,600 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	283 437 900
2. General income	19 265 100
3. Services to the public	(180 400)
Total	302 522 600

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2021

The General Assembly

Resolves that, for 2021:

1. Budget appropriations totalling 3,208,080,100 United States dollars approved for 2021 by the General Assembly in paragraph 1 of resolution A above shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,¹ as follows:

(a) 31,371,600 dollars, consisting of 19,084,700 dollars for the estimated income other than staff assessment income approved for 2021 under resolution B above, plus 12,286,900 dollars, being the increase in income other than staff assessment income for the biennium 2018–2019, as reported in volume I of the financial reports and audited financial statements for the year ended 31 December 2019;²

(b) 649,900 dollars credited from the unencumbered balance of the Extraordinary Chambers in the Courts of Cambodia in the year 2019, as approved in section XX of Assembly resolution 75/___ of ____ 2020;

(c) 3,176,058,600 dollars, representing the assessment on Member States in accordance with Assembly resolution 73/271 of 22 December 2018 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 283,499,500 dollars, consisting of:

(a) 283,437,900 dollars, being the estimated staff assessment income approved for 2021 in paragraph 1 of resolution B above;

(b) 61,600 dollars, being the increase in income from staff assessment for the biennium 2018–2019, as reported in volume I of the financial reports and audited financial statements for the year ended 31 December 2019.³

¹ ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

² See *Official Records of the General Assembly, Seventy-fifth Session, Supplement No. 5*, vol. I (A/75/5 (Vol. I)).

³ Ibid.

Draft resolution IV

Unforeseen and extraordinary expenses for 2021

The General Assembly,

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations¹ and the provisions of paragraph 3 below, to enter into commitments in the year 2021 to meet unforeseen and extraordinary expenses arising either during or subsequent to the year, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 100,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 25,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 20,000 dollars;

(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 205,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 12,500 dollars;

(c) Such commitments not exceeding a total of 500,000 dollars in the year 2021 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution [59/276](#) of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its seventy-seventh session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the year 2021, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

Draft resolution V

Working Capital Fund for 2021

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year 2021 in the amount of 150 million United States dollars;
2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for 2021;
3. There shall be set off against this allocation of advances:
 - (a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;
 - (b) Cash advances paid by Member States to the Working Capital Fund for the year 2020 in accordance with General Assembly resolution [74/266](#) of 27 December 2019;
4. Should the credits and advances paid by any Member State to the Working Capital Fund for the year 2020 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the year 2021;
5. The Secretary-General is authorized to advance from the Working Capital Fund:
 - (a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;
 - (b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 75/___ of ___ December 2020 relating to unforeseen and extraordinary expenses for the year 2021; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;
 - (c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;
 - (d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each year;
 - (e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the year 2021, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution [1341 \(XIII\)](#) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

Annex I

Summary of the recommendations of the Fifth Committee on the proposed programme budget for 2021, before and after recosting, by section

(Thousands of United States dollars)

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)		
1. Overall policymaking, direction and coordination										
Programme budget	78 448.2	(329.1)	(673.1)	77 446.0	1 441.7	(3.7)	(5.8)	1 432.2	–	78 878.2
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/75/3)	(71.3)	–	–	(71.3)	(0.8)	–	–	(0.8)	–	(72.1)
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	27.0	–	(23.7)	3.3	–	3.3
Subtotal	78 376.9	(329.1)	(673.1)	77 374.7	1 467.9	(3.7)	(29.5)	1 434.7	–	78 809.4
2. General Assembly and Economic and Social Council affairs and conference management										
Programme budget	321 926.5	(107.7)	(123.8)	321 695.0	14 080.6	(1.3)	(1.6)	14 077.7	–	335 772.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Developments in the field of information and telecommunications in the context of international security (A/C.5/75/13)	241.8	–	–	241.8	2.7	–	–	2.7	–	244.5
Programme budget implications: The illicit trade in small arms and light weapons in all its aspects (A/C.5/75/12)	203.1	–	–	203.1	2.2	–	–	2.2	–	205.3
Programme budget implications: Open-Ended Working Group on Developments in the Field of Information and Telecommunications in the Context of International Security established pursuant to General Assembly resolution 73/27 of 5 December 2018 (A/C.5/75/14)	168.7	–	–	168.7	1.9	–	–	1.9	–	170.6

	Before recosting				Recosting					
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Group of Governmental Experts on Advancing Responsible State Behaviour in Cyberspace in the Context of International Security established pursuant to General Assembly resolution 73/266 of 22 December 2018 (A/C.5/75/15)	176.6	—	—	176.6	1.9	—	—	1.9	—	178.5
Programme budget implications: Problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/75/10)	85.0	—	—	85.0	0.9	—	—	0.9	—	85.9
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session (A/75/608)	78.0	—	—	78.0	0.9	—	—	0.9	—	78.9
Programme budget implications: Oceans and the law of the sea (A/C.5/75/19)	623.9	—	—	623.9	6.9	—	—	6.9	—	630.8
Revised estimates resulting from the resolutions and decisions adopted by Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council (A/75/588/Add.1)	85.0	—	—	85.0	2.4	—	—	2.4	—	87.4
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions (A/75/588)	2 371.9	—	—	2 371.9	63.9	—	—	63.9	—	2 435.8
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fourth session (A/75/556)	1 024.6	—	—	1 024.6	41.9	—	—	41.9	—	1 066.5
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	173.4	—	(151.1)	22.3	—	22.3
Subtotal	326 985.1	(107.7)	(123.8)	326 753.6	14 379.6	(1.3)	(152.7)	14 225.6	—	340 979.2

	Before recosting				Recosting					
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
3. Political affairs										
Programme budget	768 167.7	(11 345.1)	(355.6)	756 467.0	1 514.8	(1.0)	(3.9)	1 509.9	—	757 976.9
<i>Revised estimates and programme budget implications</i>										
Thematic cluster III: regional offices, offices in support of political processes and other missions – United Nations Integrated Transition Assistance Mission in Sudan (A/75/6 (Sect. 3)/Add.7)	34 327.3	(256.9)	—	34 070.4	—	—	—	—	—	34 070.4
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	1 147.7	—	(407.3)	740.4	—	740.4
Subtotal	802 495.0	(11 602.0)	(355.6)	790 537.4	2 662.5	(1.0)	(411.2)	2 250.3	—	792 787.7
4. Disarmament										
Programme budget	12 455.1	(26.6)	(292.3)	12 136.2	286.8	(0.1)	(4.0)	282.7	—	12 418.9
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Developments in the field of information and telecommunications in the context of international security (A/C.5/75/13)	25.1	—	—	25.1	0.5	—	—	0.5	—	25.6
Programme budget implications: Open-Ended Working Group on Developments in the Field of Information and Telecommunications in the Context of International Security established pursuant to General Assembly resolution 73/27 of 5 December 2018 (A/C.5/75/14)	18.8	—	—	18.8	0.3	—	—	0.3	—	19.1
Programme budget implications: Group of Governmental Experts on Advancing Responsible State Behaviour in Cyberspace in the Context of International Security established pursuant to General Assembly resolution 73/266 of 22 December 2018 (A/C.5/75/15)	190.0	—	—	190.0	3.1	—	—	3.1	—	193.1
Programme budget implications: Problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/75/10)	198.4	—	—	198.4	3.2	—	—	3.2	—	201.6

	Before recosting				Recosting				Impact of	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	6.8	–	(5.9)	0.9	–	0.9
Subtotal	12 887.4	(26.6)	(292.3)	12 568.5	300.7	(0.1)	(9.9)	290.7	–	12 859.2
5. Peacekeeping operations										
Programme budget	52 561.6	(239.6)	(591.9)	51 730.1	3 399.0	(4.8)	(13.8)	3 380.4	–	55 110.5
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	34.3	–	(31.5)	2.8	–	2.8
Subtotal	52 561.6	(239.6)	(591.9)	51 730.1	3 433.3	(4.8)	(45.3)	3 383.2	–	55 113.3
6. Peaceful uses of outer space										
Programme budget	4 171.3	(13.2)	(27.2)	4 130.9	362.8	(0.1)	(0.4)	362.3	–	4 493.2
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	2.6	–	(2.2)	0.4	–	0.4
Subtotal	4 171.3	(13.2)	(27.2)	4 130.9	365.4	(0.1)	(2.6)	362.7	–	4 493.6

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
7. International Court of Justice										
Programme budget	28 793.6	(87.1)	(137.3)	28 569.2	2 223.5	(5.8)	(9.5)	2 208.2	—	30 777.4
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	12.5	—	(11.1)	1.4	—	1.4
Subtotal	28 793.6	(87.1)	(137.3)	28 569.2	2 236.0	(5.8)	(20.6)	2 209.6	—	30 778.8
8. Legal affairs										
Programme budget	55 274.2	(456.8)	(381.9)	54 435.5	2 653.0	(11.9)	(19.9)	2 621.2	—	57 056.7
<i>Revised estimates and programme budget implications</i>										
Report on the use of the commitment authority and request for a subvention to the Residual Special Court for Sierra Leone (A/75/343)	2 856.3	(319.3)	(2 537.0)	—	—	—	—	—	—	—
Request for a subvention to the Extraordinary Chambers in the Courts of Cambodia (A/75/242)	8 496.4	(1 496.4)	(7 000.0)	—	—	—	—	—	—	—
Programme budget implications: Oceans and the law of the sea (A/C.5/75/19)	584.2	—	—	584.2	9.4	—	—	9.4	—	593.6
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	28.7	—	(24.5)	4.2	—	4.2
Subtotal	67 211.1	(2 272.5)	(9 918.9)	55 019.7	2 691.1	(11.9)	(44.4)	2 634.8	—	57 654.5

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
9. Economic and social affairs										
Programme budget	83 643.8	(86.6)	(900.1)	82 657.1	1 203.6	(0.8)	(9.5)	1 193.3	—	83 850.4
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2020 session (A/75/333)	—	—	—	—	—	—	—	—	—	—
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	53.0	—	(46.1)	6.9	—	6.9
Subtotal	83 643.8	(86.6)	(900.1)	82 657.1	1 256.6	(0.8)	(55.6)	1 200.2	—	83 857.3
10. Least developed countries, landlocked developing countries and small island developing States										
Programme budget	6 385.9	(23.5)	151.1	6 513.5	92.9	(0.2)	2.6	95.3	—	6 608.8
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	3.2	—	(2.7)	0.5	—	0.5
Subtotal	6 385.9	(23.5)	151.1	6 513.5	96.1	(0.2)	(0.1)	95.8	—	6 609.3
11. United Nations support for the New Partnership for Africa's Development										
Programme budget	7 985.9	(28.8)	(224.8)	7 732.3	93.3	(0.3)	(2.5)	90.5	—	7 822.8
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2021 under section 11, United Nations support for the New Partnership for Africa's Development, and section 36, Staff assessment: Office of the Special Adviser on Africa (A/75/541)	(498.2)	498.2	—	—	(7.5)	7.5	—	—	—	—

	Before recosting				Recosting					
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	4.9	–	(4.1)	0.8	–	0.8
Subtotal	7 487.7	469.4	(224.8)	7 732.3	90.7	7.2	(6.6)	91.3	–	7 823.6
12. Trade and development										
Programme budget	68 087.9	(101.4)	(468.1)	67 518.4	6 264.6	(1.6)	(9.3)	6 253.7	–	73 772.1
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	41.3	–	(35.8)	5.5	–	5.5
Subtotal	68 087.9	(101.4)	(468.1)	67 518.4	6 305.9	(1.6)	(45.1)	6 259.2	–	73 777.6
13. International Trade Centre										
Programme budget	18 861.8	–	–	18 861.8	1 779.7	–	–	1 779.7	–	20 641.5
Subtotal	18 861.8	–	–	18 861.8	1 779.7	–	–	1 779.7	–	20 641.5
14. Environment										
Programme budget	23 765.9	(25.5)	(158.7)	23 581.7	138.3	(0.1)	(1.7)	136.5	–	23 718.2
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	12.9	–	(10.7)	2.2	–	2.2
Subtotal	23 765.9	(25.5)	(158.7)	23 581.7	151.2	(0.1)	(12.4)	138.7	–	23 720.4

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
15. Human settlements										
Programme budget	12 508.4	(17.9)	103.1	12 593.6	(94.5)	–	(4.4)	(98.9)	–	12 494.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	8.0	–	(6.9)	1.1	–	1.1
Subtotal	12 508.4	(17.9)	103.1	12 593.6	(86.5)	–	(11.3)	(97.8)	–	12 495.8
16. International drug control, crime and terrorism prevention and criminal justice										
Programme budget	20 990.7	(42.7)	(255.0)	20 693.0	2 096.9	(0.7)	(7.7)	2 088.5	–	22 781.5
<i>Revised estimates and programme budget implications</i>										
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fourth session (A/75/556)	566.1	–	–	566.1	13.3	–	–	13.3	–	579.4
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	14.0	–	(11.8)	2.2	–	2.2
Subtotal	21 556.8	(42.7)	(255.0)	21 259.1	2 124.2	(0.7)	(19.5)	2 104.0	–	23 363.1

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
17. United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)										
Programme budget	9 741.4	(51.3)	(72.6)	9 617.5	103.0	(0.5)	(0.9)	101.6	—	9 719.1
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	5.4	—	(4.6)	0.8	—	0.8
Subtotal	9 741.4	(51.3)	(72.6)	9 617.5	108.4	(0.5)	(5.5)	102.4	—	9 719.9
18. Economic and social development in Africa										
Programme budget	81 136.1	(428.3)	(2 402.9)	78 304.9	440.2	(4.7)	(42.1)	393.4	—	78 698.3
<i>Revised estimates and programme budget implications</i>										
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/75/319)	—	—	—	—	—	—	—	—	—	—
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	56.4	—	(51.1)	5.3	—	5.3
Subtotal	81 136.1	(428.3)	(2 402.9)	78 304.9	496.6	(4.7)	(93.2)	398.7	—	78 703.6
19. Economic and social development in Asia and the Pacific										
Programme budget	54 619.6	(113.8)	(566.1)	53 939.7	4 047.5	(0.3)	(3.5)	4 043.7	—	57 983.4
<i>Revised estimates and programme budget implications</i>										
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok (A/75/235)	1 083.8	—	—	1 083.8	—	—	—	—	—	1 083.8

	Before recosting				Recosting					
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	44.0	–	(39.5)	4.5	–	4.5
Subtotal	55 703.4	(113.8)	(566.1)	55 023.5	4 091.5	(0.3)	(43.0)	4 048.2	–	59 071.7
20. Economic development in Europe										
Programme budget	33 283.5	(37.7)	(140.6)	33 105.2	3 142.7	(0.3)	(1.9)	3 140.5	–	36 245.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	20.6	–	(17.8)	2.8	–	2.8
Subtotal	33 283.5	(37.7)	(140.6)	33 105.2	3 163.3	(0.3)	(19.7)	3 143.3	–	36 248.5
21. Economic and social development in Latin America and the Caribbean										
Programme budget	57 306.0	(131.2)	(615.1)	56 559.7	3 851.9	(3.5)	(17.7)	3 830.7	–	60 390.4
<i>Revised estimates and programme budget implications</i>										
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/75/347)	217.7	(59.2)	–	158.5	–	–	–	–	–	158.5
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	50.2	–	(45.4)	4.8	–	4.8
Subtotal	57 523.7	(190.4)	(615.1)	56 718.2	3 902.1	(3.5)	(63.1)	3 835.5	–	60 553.7

	Before recosting				Recosting					
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
22. Economic and social development in Western Asia										
Programme budget	36 517.9	(69.6)	(666.3)	35 782.0	19 289.0	(23.6)	(490.7)	18 774.7	—	54 556.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	26.8	—	(24.1)	2.7	—	2.7
Subtotal	36 517.9	(69.6)	(666.3)	35 782.0	19 315.8	(23.6)	(514.8)	18 777.4	—	54 559.4
23. Regular programme of technical cooperation										
Programme budget	35 577.6	(320.2)	(1 578.0)	33 679.4	2 078.1	(2.9)	(47.9)	2 027.3	—	35 706.7
Subtotal	35 577.6	(320.2)	(1 578.0)	33 679.4	2 078.1	(2.9)	(47.9)	2 027.3	—	35 706.7
24. Human rights										
Programme budget	100 899.6	(750.3)	(629.1)	99 520.2	7 529.9	(52.4)	(0.8)	7 476.7	—	106 996.9
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/75/18)	23.3	—	—	23.3	0.3	—	—	0.3	—	23.6
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council (A/75/588/Add.1)	8.0	—	—	8.0	0.1	—	—	0.1	—	8.1
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions (A/75/588)	23 261.6	(761.7)	—	22 499.9	392.8	(12.5)	—	380.3	—	22 880.2

	Before recosting				Recosting				Impact of	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
		(2)	(3)			(6)				
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	49.5	–	(41.8)	7.7	–	7.7
Subtotal	124 192.5	(1 512.0)	(629.1)	122 051.4	7 972.6	(64.9)	(42.6)	7 865.1	–	129 916.5
25. International protection, durable solutions and assistance to refugees										
Programme budget	40 098.9	–	–	40 098.9	3 082.8	–	–	3 082.8	–	43 181.7
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	0.3	–	(0.2)	0.1	–	0.1
Subtotal	40 098.9	–	–	40 098.9	3 083.1	–	(0.2)	3 082.9	–	43 181.8
26. Palestine refugees										
Programme budget	32 365.5	–	–	32 365.5	1 152.1	–	–	1 152.1	–	33 517.6
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	18.2	–	(14.9)	3.3	–	3.3
Subtotal	32 365.5	–	–	32 365.5	1 170.3	–	(14.9)	1 155.4	–	33 520.9

	Before recosting				Recosting					
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
27. Humanitarian assistance										
Programme budget	15 803.5	(38.4)	(108.8)	15 656.3	632.3	(0.4)	(1.0)	630.9	–	16 287.2
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2021 under section 27, Humanitarian assistance, and section 36, Staff assessment: United Nations Monitoring Mechanism for the Syrian Arab Republic (A/75/372)	1 927.4	(40.6)	–	1 886.8	(8.7)	0.1	–	(8.6)	–	1 878.2
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	8.0	–	(6.8)	1.2	–	1.2
Subtotal	17 730.9	(79.0)	(108.8)	17 543.1	631.6	(0.3)	(7.8)	623.5	–	18 166.6
28. Global communications										
Programme budget	96 846.0	(381.6)	(359.2)	96 105.2	2 711.5	(5.9)	(5.9)	2 699.7	–	98 804.9
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Developments in the field of information and telecommunications in the context of international security (A/C.5/75/13)	3.0	–	–	3.0	–	–	–	–	–	3.0
Programme budget implications: A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/75/18)	239.0	–	–	239.0	3.3	–	–	3.3	–	242.3
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions (A/75/588)	9.3	–	–	9.3	0.1	–	–	0.1	–	9.4

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	72.1	–	(65.6)	6.5	–	6.5
Subtotal	97 097.3	(381.6)	(359.2)	96 356.5	2 787.0	(5.9)	(71.5)	2 709.6	–	99 066.1
29A. Department of Management Strategy, Policy and Compliance										
Programme budget	54 444.2	(347.0)	(380.5)	53 716.7	821.8	(3.7)	(4.0)	814.1	–	54 530.8
<i>Revised estimates and programme budget implications</i>										
Twelfth and final progress report on the enterprise resource planning project (A/75/386)	(0.4)	(77.1)	–	(77.5)	–	(0.8)	–	(0.8)	–	(78.3)
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	30.5	–	(26.6)	3.9	–	3.9
Subtotal	54 443.8	(424.1)	(380.5)	53 639.2	852.3	(4.5)	(30.6)	817.2	–	54 456.4
29B. Department of Operational Support										
Programme budget	86 355.4	(1 014.4)	(861.4)	84 479.6	818.4	(11.8)	(9.0)	797.6	–	85 277.2
<i>Revised estimates and programme budget implications</i>										
Progress report on the implementation of a flexible workplace at United Nations Headquarters (A/75/342)	–	145.7	–	145.7	–	–	–	–	–	145.7
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	35.3	–	(33.8)	1.5	–	1.5
Subtotal	86 355.4	(868.7)	(861.4)	84 625.3	853.7	(11.8)	(42.8)	799.1	–	85 424.4

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
29C. Office of Information and Communications Technology										
Programme budget	51 959.8	(542.6)	(655.0)	50 762.2	768.3	(7.4)	(6.5)	754.4	—	51 516.6
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	19.4	—	(17.3)	2.1	—	2.1
Subtotal	51 959.8	(542.6)	(655.0)	50 762.2	787.7	(7.4)	(23.8)	756.5	—	51 518.7
29E. Administration, Geneva										
Programme budget	71 289.5	(114.0)	(504.2)	70 671.3	5 856.2	(6.2)	(29.4)	5 820.6	—	76 491.9
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/75/10)	3.5	—	—	3.5	0.2	—	—	0.2	—	3.7
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council (A/75/588/Add.1)	3.5	—	—	3.5	0.2	—	—	0.2	—	3.7
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions (A/75/588)	68.6	—	—	68.6	3.9	—	—	3.9	—	72.5
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	30.0	—	(28.4)	1.6	—	1.6
Subtotal	71 365.1	(114.0)	(504.2)	70 746.9	5 890.5	(6.2)	(57.8)	5 826.5	—	76 573.4

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
29F. Administration, Vienna										
Programme budget	18 088.4	(22.9)	(74.4)	17 991.1	1 847.6	(1.2)	(4.4)	1 842.0	—	19 833.1
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	8.2	—	(7.8)	0.4	—	0.4
Subtotal	18 088.4	(22.9)	(74.4)	17 991.1	1 855.8	(1.2)	(12.2)	1 842.4	—	19 833.5
29G. Administration, Nairobi										
Programme budget	16 483.4	(6.5)	(76.8)	16 400.1	89.8	0.1	0.5	90.4	—	16 490.5
<i>Revised estimates and programme budget implications</i>										
Progress on the replacement of office blocks A–J at the United Nations Office in Nairobi (A/75/331)	765.6	—	—	765.6	—	—	—	—	—	765.6
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	11.6	—	(10.6)	1.0	—	1.0
Subtotal	17 249.0	(6.5)	(76.8)	17 165.7	101.4	0.1	(10.1)	91.4	—	17 257.1
30. Internal oversight										
Programme budget	20 681.2	(155.4)	(210.6)	20 315.2	476.4	(1.4)	(2.4)	472.6	—	20 787.8
<i>Revised estimates and programme budget implications</i>										
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	—	—	—	—	13.1	—	(11.1)	2.0	—	2.0
Subtotal	20 681.2	(155.4)	(210.6)	20 315.2	489.5	(1.4)	(13.5)	474.6	—	20 789.8

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
31. Jointly financed administrative activities										
Programme budget	6 236.3	—	—	6 236.3	440.5	—	—	440.5	—	6 676.8
Subtotal	6 236.3	—	—	6 236.3	440.5	—	—	440.5	—	6 676.8
32. Special expenses										
Programme budget	75 999.8	(24.2)	(98.0)	75 877.6	4 426.3	(0.3)	(1.1)	4 424.9	—	80 302.5
Subtotal	75 999.8	(24.2)	(98.0)	75 877.6	4 426.3	(0.3)	(1.1)	4 424.9	—	80 302.5
33. Construction, alteration, improvement and major maintenance										
Programme budget	19 461.2	(649.9)	(1 964.6)	16 846.7	550.5	(8.0)	(21.2)	521.3	—	17 368.0
<i>Revised estimates and programme budget implications</i>										
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/75/319)	—	—	—	—	—	—	—	—	—	—
Progress on the replacement of office blocks A–J at the United Nations Office in Nairobi (A/75/331)	7 157.3	—	—	7 157.3	—	—	—	—	—	7 157.3
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/75/347)	1 424.5	—	—	1 424.5	—	—	—	—	—	1 424.5
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok (A/75/235)	5 237.8	—	—	5 237.8	—	—	—	—	—	5 237.8
Strategic heritage plan of the United Nations Office at Geneva (A/75/355)	—	—	53 121.2	53 121.2	—	—	—	—	—	53 121.2
Subtotal	33 280.8	(649.9)	51 156.6	83 787.5	550.5	(8.0)	(21.2)	521.3	—	84 308.8
34. Safety and security										
Programme budget	124 185.6	(149.4)	(952.3)	123 083.9	6 884.4	241.5	(55.7)	7 070.2	—	130 154.1
<i>Revised estimates and programme budget implications</i>										
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/75/319)	—	—	—	—	—	—	—	—	—	—
Progress on the replacement of office blocks A–J at the United Nations Office in Nairobi (A/75/331)	51.6	—	—	51.6	—	—	—	—	—	51.6

	Before recosting				Recosting				Impact of	
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting	adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9)	(10)=(4)+(8)+(9)
Programme budget implications: Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2020 (A/C.5/75/11)	–	–	–	–	99.1	–	(97.9)	1.2	–	1.2
Subtotal	124 237.2	(149.4)	(952.3)	123 135.5	6 983.5	241.5	(153.6)	7 071.4	–	130 206.9
35. Development Account										
Programme budget	14 199.4	1 000.0	–	15 199.4	–	–	–	–	–	15 199.4
Subtotal	14 199.4	1 000.0	–	15 199.4	–	–	–	–	–	15 199.4
36. Staff assessment										
Programme budget	269 738.5	(86.9)	81.0	269 732.6	6 964.3	45.5	3.7	7 013.5	–	276 746.1
<i>Revised estimates and programme budget implications</i>										
Revised estimates relating to the proposed programme budget for 2021 under section 27, Humanitarian assistance, and section 36, Staff assessment: United Nations Monitoring Mechanism for the Syrian Arab Republic (A/75/372)	194.9	–	–	194.9	(5.8)	–	–	(5.8)	–	189.1
Report of the Secretary-General on revised estimates relating to the proposed programme budget for 2021 under section 11, United Nations support for the New Partnership for Africa's Development, and section 36, Staff assessment: Office of the Special Adviser on Africa (A/75/541)	(63.5)	63.5	–	–	(1.5)	1.5	–	–	–	–
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session (A/75/608)	9.4	–	–	9.4	0.1	–	–	0.1	–	9.5
Programme budget implications: A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/75/18)	0.6	–	–	0.6	–	–	–	–	–	0.6

	Before recosting				Recosting				Impact of adjustments to vacancy rates by the Fifth Committee	Total (after recosting)
	Secretary-General's proposal	Adjustments recommended by the Advisory Committee	Adjustments by the Fifth Committee	Total (before recosting)	Recosting of the Secretary-General's proposal	Recosting of adjustments recommended by the Advisory Committee	Recosting of Fifth Committee adjustments	Total recosting		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)		
Programme budget implications: Oceans and the law of the sea (A/C.5/75/19)	119.9	—	—	119.9	0.1	—	—	0.1	—	120.0
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council (A/75/588/Add.1)	10.6	—	—	10.6	0.6	—	—	0.6	—	11.2
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions (A/75/588)	2 330.1	(48.8)	—	2 281.3	48.4	(1.0)	—	47.4	—	2 328.7
Thematic cluster III: regional offices, offices in support of political processes and other missions – United Nations Integrated Transition Assistance Mission in the Sudan (A/75/6 (Sect. 3)/Add.7)	1 944.2	—	—	1 944.2	—	—	—	—	—	1 944.2
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fourth session (A/75/556)	3.3	—	—	3.3	—	—	—	—	—	3.3
Subtotal	274 288.0	(72.2)	81.0	274 296.8	7 006.2	46.0	3.7	7 055.9	—	281 352.7
Total	3 085 133.1	(19 719.8)	26 413.1	3 091 826.4	118 292.7	115.0	(2 154.0)	116 253.7	—	3 208 080.1

Annex II

Approved charges against the contingency fund for 2021, by report

(Thousands of United States dollars)

Approved level of the contingency fund for 2021	23 053.7
<i>Report</i>	<i>Approved charges^a</i>
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok (A/75/235)	6 321.6
Progress in the renovation of Africa Hall at the Economic Commission for Africa in Addis Ababa (A/75/319)	—
Progress on the replacement of office blocks A–J at the United Nations Office in Nairobi (A/75/331)	7 974.5
Progress report on the implementation of a flexible workplace at United Nations Headquarters (A/75/342)	145.7
Progress on the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago (A/75/347)	1 583.0
Revised estimates relating to the proposed programme budget for 2021 under section 27, Humanitarian assistance, and section 36, Staff assessment: United Nations Monitoring Mechanism for the Syrian Arab Republic (A/75/372)	1 922.6
Revised estimates resulting from resolutions and decisions adopted by the General Assembly at its seventy-fourth session (A/75/556)	1 590.7
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-third, forty-fourth and forty-fifth sessions (A/75/588)	—
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from decision OS/14/101, adopted at the organizational session for the fifteenth cycle of the Human Rights Council (A/75/588/Add.1)	—
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2020 session (A/75/333)	—
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2021 session (A/75/608)	78.0
Programme budget implications: Problems arising from the accumulation of conventional ammunition stockpiles in surplus (A/C.5/75/10)	286.9
Programme budget implications: The illicit trade in small arms and light weapons in all its aspects (A/C.5/75/12)	203.1
Programme budget implications: Developments in the field of information and telecommunications in the context of international security (A/C.5/75/13)	269.9
Programme budget implications: Open-Ended Working Group on Developments in the Field of Information and Telecommunications in the Context of International Security established pursuant to General Assembly resolution 73/27 of 5 December 2018 (A/C.5/75/14)	187.5
Programme budget implications: Group of Governmental Experts on Advancing Responsible State Behaviour in Cyberspace in the Context of International Security established pursuant to General Assembly resolution 73/266 of 22 December 2018 (A/C.5/75/15)	366.6
Programme budget implications: A global call for concrete action for the elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action (A/C.5/75/18)	262.3
Programme budget implications: Oceans and the law of the sea (A/C.5/75/19)	1 208.1
Total approved charges	22 400.5
Balance	653.2

^a Net of staff assessment.